# THE OFFICIAL GAZETTE 9<sup>TH</sup> NOVEMBER, 218 LEGAL SUPPLEMENT — A



#### **ACT NO. 20 OF 2018**

## **SUPPLEMENTARY APPROPRIATION (NO. 3) ACT 2018**

I assent.

Moses Nagamootoo, Prime Minster, Performing the functions of the President.

2018-11-09

#### ARRANGEMENT OF SECTIONS

### **SECTION**

- 1. Short title.
- 2. Issue from the Consolidated Fund authorised.
- 3. Appropriation.

Schedule

Fund

LAWS OF GUYANA No. 20] [A.D. 2018

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of the Cooperative Republic of Guyana for the fiscal year ending 31st December, 2018, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.<u>D. 20</u>18 Enacted by the Parliament of Guyana:-

Short title. This Act may be cited as the Supplementary Appropriation (No.3 for 2018) Act 2018.

The issue from the Consolidated Fund of such sums, not exceeding Issue from the Consolidated in the aggregate the gross of seven billion, five hundred and eightyfour million, two hundred and seventy-four thousand, four hundred authorised. and eighty-eight dollars (\$7,584,274,488), necessary to meet the expenditure of Guyana, for the fiscal year ending on 31st December, No. 20 of 2003 2018, is hereby, authorised in accordance with Article 219 of the Constitution and sections 24 and 41 of the Fiscal Management and Accountability Act 2003.

Every sum set out in the Schedule is hereby appropriated for the Appropriation. 3. Schedule purposes specified therein with effect from 1st January, 2018.

A.D. 2018]

#### SUPPLEMENTARY APPROPRIATION (NO. 3) ACT 2018

[No. 20

AGENCY JMBER IN STIMATES	AMENDED SCHEDULE 2018	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-19	GENERAL ADMINISTRATION SECTOR		
05	Ministry of the Presidency		
	Programme		
	052- Defence and National Security 053- Public Service Management	19,210,654 95,713,750	19,500,86
	Ministry of Finance	3011 011 0	
03			
	Programme		
	031- Policy and Administration		537,809,1
20-29	ECONOMIC SERVICES SECTOR		
21	Ministry of Agriculture		
	Programme		
	211 - Ministry Administration	3,051,000,000	70,738,19
25	Ministry of Business		
	Programme		
	252- Business Development, Support and Promotion		192,948,9
26	Ministry of Natural Resources		
20	Programme		
			100 000 00
	261- Policy Development and Administration		133,000,00
31-33	INFRASTRUCTURE SECTOR		
32	Ministry of Public Infrastructure		
	Programme		
	321-Policy Development and Administration 322-Public Works		74,787,58 1,959,902,4
	323- Transport		280,052,23
40-49	SOCIAL SERVICES SECTOR		
40	Ministry of Education		
	Programme		
	403 - Nursery Education		4,882,92
	406 - Post Secondary/Tertiary Education		
42	Ministry of Communities		
	Programme		
	421 - Sustainable Community Management		10,091,60
	422 - Sustainable Community Development		52,000,00
51-62	PUBLIC SAFETY SECTOR		
54	Ministry of Public Security		
	Programme		
	541 - Policy Development and Administration 545 - Fire Service		103,469,42
			29,343,30
55	Supreme Court		
	Programme	-	
	551 - Supreme Court of Judicature	165,600,000	
59	Ethnic Relations Commission		
	Programme		
	591- Ethnic Relations Commission	29,251,365	
70-80	REGIONAL DEVELOPMENT SECTOR		
	Region #3: Essequibo Islands/West Demerara		
	Programme		
	731- Regional Administration and Finance 734- Education Delivery	3,741,162 193,154,306	
	735- Health Services	37,401,907	

	AMENDED SCHEDULE 2018	G	\$
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
74	Region #4: Demerara/Mahaica		
	Programme		
	741- Regional Administration and Finance	19,993,451	
	742- Agriculture	5,342,154	
	744- Education Delivery 745- Health Services	233,671,045	
	745- Health Services	21,117,404	
75	Region #5: Mahaica/Berbice		
	Programme		
	755- Regional Administration and Finance	22,586,592	
76	Region #6: East Berbice/Corentyne		
	Programme		
	761- Regional Administration and Finance	4,914,361	
	762- Agriculture	13,072,959	
	763- Public Infrastructure	8,068,512	
	764- Education Delivery 765- Health Services	70,753,376 27,479,364	
77	Region #7: Cuyuni/Mazaruni	77,77,75	
	Programme		
	774 - Health Services		2,000,70
78	Region #8: Potaro/Siparuni		2,000,70
	Programme		
	783 - Education Delivery		14,400,00
79	Region #9: Upper Takutu/Upper Essequibo		14,4,00,00
	Programme		
	794- Education Delivery	5,758,813	
	795- Health Services	1,949,769	
	Region #10: Upper Demerara/Upper Berbice		
	Programme		
	801- Regional Administration and Finance	6,537,416	
	802- Public Infrastructure	3,246,945	
	803- Education Delivery	50,751,309	
	804- Health Services	9,030,532	
	Grand Total	4,099,347,146	3,484,927,34

Passed by the National Assembly on the 31st October, 2018.

Clerk of the National Assembly.

(Bill No. 12/2018)