

THE OFFICIAL GAZETTE 28TH FEBRUARY, 2007
LEGAL SUPPLEMENT – A



GUYANA

ACT No. 11 of 2007

APPROPRIATION ACT 2007

I assent.

Bharrat Jagdeo,
President.
28th February, 2007.

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

AN ACT to provide for the issue from the Consolidated fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2007, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.D. 2007

Short title.

Issue from the Consolidated Fund authorised.

No. 20 of 2003.

Appropriation Schedule.

Enacted by the Parliament of Guyana:-

1. This Act may be cited as the Appropriation Act 2007.
2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of ninety billion, two hundred and ninety-eight million, five hundred and thirty-seven thousand dollars (\$90,298,537,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2007, is hereby authorised in accordance with Article 218 of the Constitution and Section 17 of the fiscal Management and Accountability Act 2003.
3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2007.

AGENCY NUMBER IN ESTIMATE	SCHEDULE	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01	OFFICE OF THE PRESIDENT		
	Programmes		
	011. Head Office Administration	1,280,289	
	012. Presidential Advisory (Cabinet and Other Services)	212,404	
	014. Public Policy and Planning	100	
	Total	1,492,893	
	Office of the President		741,707
02	OFFICE OF THE PRIME MINISTER		
	Programme		
	021. Prime Minister's Secretariat	95,432	
	Total	95,432	
	Office of the Prime Minister		508,000
03	MINISTRY OF FINANCE		
	Programmes		
	031. Ministry Administration	9,413,159	
	032. Government Accounting Administration	1,893,524	
	Total	11,306,683	
	Ministry of Finance		9,372,483
04	MINISTRY OF FOREIGN AFFAIRS		
	Programmes		
	041. Ministry Administration	658,711	
	042. Foreign Relations	1,418,802	
	043. Foreign Trade and International Cooperation	85,734	
	Total	2,163,137	
	Ministry of Foreign Affairs		17,090
07	PARLIAMENT OFFICE		
	Programme		
	071. National Assembly	427,343	
	Total	427,343	
	Parliament Office		33,000
08	OFFICE OF THE AUDITOR GENERAL		
	Auditor General		12,800
09	PUBLIC AND POLICE SERVICE COMMISSION		
	Programme		
	091. Public and Police Service Commission	33,995	
	Total	33,995	
	Public and Police Service Commission		983
10	TEACHING SERVICE COMMISSION		
	Programme		
	101. Teaching Service Commission	42,228	
	Total	42,228	
	Teaching Service Commission		3,785
11	ELECTIONS COMMISSION		
	Programmes		
	111. Elections Commission	841,317	
	112. Elections Administration	517,341	
	Total	1,358,658	
	Guyana Elections Commission		20,000
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	Programmes		
	131. Main Office	42,760	
	132. Ministry Administration	22,308	
	133. Regional Development	128,830	
	Total	194,898	
	Ministry of Local Government and Regional Development		1,887,533
14	PUBLIC SERVICE MINISTRY		
	Programme		
	141. Public Service Management	210,987	
	Total	210,987	
	Public Service Ministry		14,500
	Subtotal	17,268,743	12,818,801

GS'000	SCHEDULE	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
15	MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION Ministry of Foreign Trade and International Cooperation		990
16	MINISTRY OF AMERINDIAN AFFAIRS 181. Amerindian Development Total Ministry of Amerindian Affairs	184,624 184,624	150,190
21	MINISTRY OF AGRICULTURE Programmes 211. Ministry Administration 212. Crops and Livestock Support Services 213. Fisheries 214. Hydrometeorological Services Total Ministry of Agriculture	542,344 746,987 71,798 120,812 1,481,941	3,696,100
23	MINISTRY OF TOURISM, COMMERCE AND INDUSTRY Programmes 231. Main Office 232. Ministry Administration 233. Commerce, Industry and Consumer Affairs Total Ministry of Tourism, Commerce and Industry	266,505 39,942 36,520 342,967	239,217
31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS Programmes 311. Ministry Administration 312. Public Works 313. Communication and Transport Total Ministry of Public Works and Communications	206,059 256,514 38,905 501,478	7,417,100
41	MINISTRY OF EDUCATION Programmes 411. Main Office 412. National Education Policy - Implementation & Supervision 413. Ministry Administration 414. Training and Development 415. Education Delivery Total Ministry of Education	318,894 92,029 801,226 513,176 3,271,213 4,996,638	1,748,750
44	MINISTRY OF CULTURE, YOUTH AND SPORTS Programmes 441. Ministry Administration 442. Culture 443. Youth 444. Sports Total Ministry of Culture, Youth and Sports	114,987 307,651 265,534 93,371 781,543	401,700
45	MINISTRY OF HOUSING AND WATER Programmes 451. Housing and Water Total Ministry of Housing and Water	485,645 485,645	4,005,840
46	GEORGETOWN PUBLIC HOSPITAL CORPORATION Programme 461. Public Hospital Total Georgetown Public Hospital	2,427,145 2,427,145	35,000
	Subtotal	11,201,981	17,784,887

A.D. 2007]

APPROPRIATION

[No. 11

GS'000	SCHEDULE	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
AGENCY NUMBER IN ESTIMATES			
47	MINISTRY OF HEALTH Programmes 471. Ministry Administration 496,317 472. Diseases Control 369,221 473. Primary Health Care Services 278,646 474. Regional and Clinical Services 961,651 475. Health Sciences Education 260,750 476. Standards and Technical Services 160,411 477. Rehabilitation Services 119,883 Total 2,886,879 Ministry of Health		2,549,020
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY Programmes 481. Ministry Administration 106,385 482. Social Services 2,267,632 483. Labour Administration 112,732 Total 2,506,949 Ministry of Labour, Human Services & Social Security		962,008
51	MINISTRY OF HOME AFFAIRS Programmes 511. Secretarial Services 121,588 512. Guyana Police Force 3,801,106 513. Guyana Prison Service 663,280 514. Police Complaints Authority 4,343 515. Guyana Fire Service 341,029 516. General Register Office 62,447 Total 4,793,773 Ministry of Home Affairs		793,900
62	MINISTRY OF LEGAL AFFAIRS Programmes 621. Main Office 11,662 622. Ministry Administration 26,962 623. Attorney General's Chambers 56,340 624. Office of the State Solicitor 8,063 625. Deeds Registry 38,110 Total 143,137 Ministry of Legal Affairs		161,500
53	GUYANA DEFENCE FORCE Programme 531. Defence Headquarters 3,623,368 Total 3,623,368 Guyana Defence Force		160,800
55	SUPREME COURT Programmes 551. Supreme Court of Judicature 221,902 552. Magistrates' Department 196,037 Total 417,939 Supreme Court		59,800
56	PUBLIC PROSECUTIONS Programme 561. Public Prosecutions 53,304 Total 53,304 Public Prosecutions		2,080
57	OFFICE OF THE OMBUDSMAN Programme 571. Ombudsmen 4,428 Total 4,428 Office of the Ombudsman		580
58	PUBLIC SERVICE APPELLATE TRIBUNAL Programme 581. Public Service Appellate Tribunal 7,258 Total 7,258 Public Service Appellate Tribunal		2,100
	Subtotal	14,119,033	4,891,485

G\$'000		SCHEDULE	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
71	REGION 1: BARIMA/WAINI		
	Programmes		
	711. Regional Administration and Finance	54,725	
	712. Public Works	112,860	
	713. Education Delivery	408,264	
	714. Health Services	124,024	
	Total	697,873	
	Region 1: Barima/Waini		133,000
72	REGION 2: POMEROON/SUPENAAM		
	Programmes		
	721. Regional Administration and Finance	76,872	
	722. Agriculture	142,361	
	723. Public Works	70,447	
	724. Education Delivery	633,374	
	725. Health Services	211,483	
	Total	1,134,537	
	Region 2: Pomeroon/Supenaam		232,000
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
	Programmes		
	731. Regional Administration and Finance	102,977	
	732. Agriculture	143,213	
	733. Public Works	68,916	
	734. Education Delivery	1,024,090	
	735. Health Services	355,144	
	Total	1,704,330	
	Region 3: Essequibo Islands/West Demerara		183,000
74	REGION 4: DEMERARA/MAHAICA		
	Programmes		
	741. Regional Administration and Finance	89,720	
	742. Agriculture	108,528	
	743. Public Works	129,038	
	744. Education Delivery	1,304,285	
	745. Health Services	136,801	
	Total	1,768,372	
	Region 4: Demerara/Mahaica		130,300
75	REGION 5: MAHAICA/BERBICE		
	Programmes		
	751. Regional Administration	37,212	
	752. Agriculture	86,286	
	753. Public Works	91,371	
	754. Education Delivery	627,361	
	755. Health Services	128,834	
	Total	990,064	
	Region 5: Mahaica/Berbice		179,800
76	REGION 6: EAST BERBICE/CORENTYNE		
	Programmes		
	761. Regional Administration and Finance	54,612	
	762. Agriculture	228,673	
	763. Public Works	83,185	
	764. Education Delivery	1,201,817	
	765. Health Services	515,459	
	Total	2,081,886	
	Region 6: East Berbice/Corentyne		243,000
77	REGION 7: CUYUNI/MAZARUNI		
	Programmes		
	771. Regional Administration and Finance	70,793	
	772. Public Works	86,214	
	773. Education Delivery	374,784	
	774. Health Services	166,801	
	Total	697,592	
	Region 7: Cuyuni/Mazaruni		99,000
	Subtotal	9,933,524	1,191,100

AGENCY NUMBER IN ESTIMATES	SCHEDULE	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
78	REGION 8: POTARO/SIPARUNI Programmes 781. Regional Administration and Finance 782. Public Works 783. Education Delivery 784. Health Services Total Region 8: Potaro/Siparuni	28,751 66,322 153,420 64,380 362,873	93,700
79	REGION 9: UPPER TAKATU/UPPER ESEQUIBO Programmes 791. Regional Administration and Finance 792. Agriculture 793. Public Works 794. Education Delivery 795. Health Services Total Region 9: Upper Takatu/Upper Essequibo	66,767 8,892 50,567 329,912 120,961 566,939	177,359
80	REGION 10: UPPER DEMERARA/UPPER BERBICE Programmes 801. Regional Administration and Finance 802. Public Works 803. Education Delivery 804. Health Services Total Region 10: Upper Demerara/Upper Berbice	74,251 64,440 806,321 133,932 1,090,944	136,108
	Subtotal GRAND TOTAL \$	1,990,796 53,891,537	416,167 36,897,808

Passed by the National Assembly on 20th February, 2007.

S.E. Isaacs,
Clerk of the National Assembly.

(BILL No. 9/2007)