



GUYANA

ACT No. 7 of 2009

APPROPRIATION ACT 2009

I assent.

Bharat Singh
Bharat Singh,
President.

March 18, 2009

ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule

ANACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2009, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.D. 2009.

Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Appropriation Act 2009.

Issue from the Consolidated Fund authorised.

No. 20 of 2003.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of one hundred and eighteen billion, four hundred and eighty-three million, seven hundred and sixty-one thousand dollars (\$118,483,761,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2009, is hereby authorised in accordance with article 218 of the Constitution and section 17 of the Fiscal Management and Accountability Act 2003.

Appropriation Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2009.

AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-19	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT		
	Programmes		
	011. Head Office Administration	1,519,856	435,990
	012. Presidential Advisory (Cabinet and Other Services)	278,824	0
	014. Public Policy and Planning	4	0
	Total	1,798,684	435,990
02	OFFICE OF THE PRIME MINISTER		
	Programme		
	021. Prime Minister's Secretariat	135,684	4,593,985
	Total	135,684	4,593,985
03	MINISTRY OF FINANCE		
	Programmes		
	031. Ministry Administration	11,085,500	6,993,930
	032. Government Accounting Administration	2,312,898	2,500
	Total	13,398,398	6,996,430
04	MINISTRY OF FOREIGN AFFAIRS		
	Programmes		
	041. Ministry Administration	921,485	19,000
	042. Foreign Relations	1,553,518	19,800
	043. Foreign Trade and International Cooperation	104,181	0
	Total	2,579,184	38,800
07	PARLIAMENT OFFICE		
	Programme		
	071. National Assembly	543,726	69,000
	Total	543,726	69,000
09	PUBLIC AND POLICE SERVICE COMMISSION		
	Programme		
	091. Public and Police Service Commission	37,774	2,000
	Total	37,774	2,000
10	TEACHING SERVICE COMMISSION		
	Programme		
	101. Teaching Service Commission	52,004	3,000
	Total	52,004	3,000
11	ELECTIONS COMMISSION		
	Programmes		
	111. Elections Commission	1,090,608	20,000
	112. Elections Administration	1,351,964	0
	Total	2,442,572	20,000
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	Programme		
	131. Main Office	50,225	0
	132. Ministry Administration	32,407	1,500
	133. Regional Development	138,313	1,382,900
	Total	220,945	1,384,400
	Subtotal	21,208,971	13,543,605

A.D. 2009]

LAWS OF GUYANA

[No. 7

AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
14	PUBLIC SERVICE MINISTRY Programme 141. Public Service Management Total	312,943 312,943	7,880 7,880
15	MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION Ministry of Foreign Trade and International Cooperation		3,000
16	MINISTRY OF AMERINDIAN AFFAIRS 161. Amerindian Development Total	237,882 237,882	250,553 250,553
20-29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE Programmes 211. Ministry Administration 212. Crops and Livestock Support Services 213. Fisheries 214. Hydrometeorological Services Total	1,168,177 942,277 76,872 177,665 2,364,991	4,152,585 2,182,700 2,300 70,000 6,407,585
23	MINISTRY OF TOURISM, COMMERCE AND INDUSTRY Programmes 231. Main Office 232. Ministry Administration 233. Commerce, Industry and Consumer Affairs Total	373,875 53,768 44,588 472,231	28,000 21,000 1,001,500 1,050,500
30-39	INFRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS Programmes 311. Ministry Administration 312. Public Works 313. Communication, and Transport Total	213,756 574,263 50,652 838,671	16,500 8,434,621 185,000 8,636,121
40-49	SOCIAL SERVICES SECTOR		
41	MINISTRY OF EDUCATION Programmes 411. Main Office 412. National Education Policy - Implementation & Supervision 413. Ministry Administration 414. Training and Development 415. Education Delivery Total	385,407 122,513 1,241,364 828,217 4,047,611 6,625,112	6,650 800 12,500 181,300 2,122,985 2,324,235
44	MINISTRY OF CULTURE, YOUTH AND SPORTS Programmes 441. Ministry Administration 442. Culture 443. Youth 444. Sports Total	149,770 367,487 341,453 150,945 1,009,655	11,200 30,045 22,500 270,000 333,745
	Subtotal	11,861,485	19,013,619

AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
45	MINISTRY OF HOUSING AND WATER Programme 451. Housing and Water Total	431,997 431,997	5,854,635 5,854,635
46	GEORGETOWN PUBLIC HOSPITAL CORPORATION Programme 461. Public Hospital Total	3,133,765 3,133,765	60,600 60,600
47	MINISTRY OF HEALTH Programmes 471. Ministry Administration 472. Diseases Control 473. Primary Health Care Services 474. Regional and Clinical Services 475. Health Sciences Education 476. Standards and Technical Services 477. Rehabilitation Services Total	574,173 426,292 356,227 1,724,933 301,470 208,578 161,978 3,753,651	18,500 649,200 220,500 1,742,565 5,500 2,300 5,500 2,644,065
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY Programmes 481. Ministry Administration 482. Social Services 483. Labour Administration Total	133,889 4,591,290 208,452 4,933,631	630,000 17,300 9,500 656,800
49-59	PUBLIC SAFETY SECTOR		
51	MINISTRY OF HOME AFFAIRS Programmes 511. Secretariat Services 512. Guyana Police Force 513. Guyana Prison Service 514. Police Complaints Authority 515. Guyana Fire Service 516. General Register Office Total	174,309 4,559,569 835,214 7,799 439,790 90,601 6,107,282	651,869 472,000 127,900 1,200 386,700 4,500 1,644,169
52	MINISTRY OF LEGAL AFFAIRS Programmes 521. Main Office 522. Ministry Administration 523. Attorney General's Chambers 524. Office of the State Solicitor 525. Deeds Registry Total	12,070 41,806 76,867 12,361 54,437 197,541	519,216 5,000 500 3,600 13,500 541,816
53	GUYANA DEFENCE FORCE Programme 531. Defence Headquarters Total	5,320,822 5,320,822	562,000 562,000
55	SUPREME COURT Programmes 551. Supreme Court of Judicature 552. Magistrates' Department Total	309,577 304,728 614,305	50,000 66,000 116,000
	Subtotal	24,492,994	12,080,085

A.D. 2009]

LAWS OF GUYANA

[No. 7

GS'000 AGENCY NUMBER IN ESTIMATES	SCHEDULE	GS'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
56	PUBLIC PROSECUTIONS Programme 561. Public Prosecutions Total	58,965 58,965	5,500 5,500
57	OFFICE OF THE OMBUDSMAN Programme 571. Ombudsman Total	4,101 4,101	0 0
58	PUBLIC SERVICE APPELLATE TRIBUNAL Programme 581. Public Service Appellate Tribunal Total	6,806 6,806	3,500 3,500
70-89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI Programmes 711. Regional Administration and Finance 712. Public Works 713. Education Delivery 714. Health Services Total	72,820 152,509 518,614 181,207 925,150	20,100 50,258 51,000 32,600 153,958
72	REGION 2: POMEROON/SUPENAAM Programmes 721. Regional Administration and Finance 722. Agriculture 723. Public Works 724. Education Delivery 725. Health Services Total	93,105 165,488 87,095 844,730 328,344 1,518,762	4,600 121,275 86,500 25,000 31,000 268,375
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services Total	118,033 206,802 78,924 1,234,403 435,314 2,073,476	14,000 47,420 77,000 42,250 37,000 217,670
74	REGION 4: DEMERARA/MAHAICA Programmes 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services Total	96,485 142,804 152,263 1,674,526 210,519 2,276,597	10,100 25,000 48,000 39,500 28,000 150,600
75	REGION 5: MAHAICA/BERBICE Programmes 751. Regional Administration 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services Total	46,295 86,889 112,919 744,166 191,276 1,181,545	3,200 48,682 77,500 36,450 41,500 207,332
	Subtotal	8,045,402	1,006,935

AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
76	REGION 6: EAST BERBICE/CORENTYNE		
	Programmes		
	761. Regional Administration and Finance	72,146	9,400
	762. Agriculture	304,718	104,431
	763. Public Works	130,001	97,400
	764. Education Delivery	1,650,565	41,000
	765. Health Services	733,948	28,500
	Total	2,891,378	280,731
77	REGION 7: CUYUNI/MAZARUNI		
	Programmes		
	771. Regional Administration and Finance	91,963	6,700
	772. Public Works	134,811	33,419
	773. Education Delivery	515,345	31,550
	774. Health Services	223,536	32,400
	Total	965,655	104,069
78	REGION 8: POTARD/SIPARUNI		
	Programmes		
	781. Regional Administration and Finance	40,753	15,762
	782. Public Works	80,855	34,000
	783. Education Delivery	238,868	37,516
	784. Health Services	95,307	21,000
	Total	455,782	108,280
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
	Programmes		
	791. Regional Administration and Finance	77,929	13,772
	792. Agriculture	12,122	9,800
	793. Public Works	82,560	98,056
	794. Education Delivery	385,338	57,000
	795. Health Services	154,931	25,900
	Total	712,880	204,528
80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
	Programmes		
	801. Regional Administration and Finance	105,264	1,700
	802. Public Works	125,950	89,513
	803. Education Delivery	930,192	43,000
	804. Health Services	185,243	26,500
	Total	1,346,649	160,713
	Subtotal	6,372,344	858,321
	GRAND TOTAL	71,981,196	46,502,565

Passed by the National Assembly on 26th February, 2009.


S. E. Isaac,
Clerk of the National Assembly

(BILL No. 7/2009)