

**THE OFFICIAL GAZETTE      16<sup>TH</sup> MARCH, 2010**  
**LEGAL SUPPLEMENT – A**

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**GUYANA**

**ACT No. 3 of 2010**

**APPROPRIATION ACT 2010**

I assent.

A handwritten signature in black ink, appearing to read "Bharat Jadgeo".

Bharat Jadgeo,

President.

*March 16, 2010*

**ARRANGEMENT OF SECTIONS**

**SECTION**

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.



AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31<sup>st</sup> December, 2010, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.D. 2010

Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Appropriation Act 2010.

Issue from the Consolidated Fund authorised.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of one hundred and twenty-five billion, five hundred and sixty-eight million, five hundred and seventy-three thousand dollars (\$125,568,573,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31<sup>st</sup> December, 2010, is hereby authorised in accordance with article 218 of the Constitution and Section 17 of the Fiscal Management and Accountability Act 2003.

No. 20 of 2003.

Appropriation Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1<sup>st</sup> January, 2010.



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## APPROPRIATION

[No. 3

AGENCY NUMBER IN ESTIMATES	SCHEDULE	GS'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED -CAPITAL
01	<b>OFFICE OF THE PRESIDENT</b>		
	Programmes		
	011. Head Office Administration	1,638,191	2,226,696
	012. Presidential Advisory (Cabinet and Other Services)	391,885	0
	014. Public Policy and Planning	4	0
	<b>Total</b>	<b>2,030,080</b>	<b>2,226,696</b>
02	<b>OFFICE OF THE PRIME MINISTER</b>		
	Programme		
	021. Prime Minister's Secretariat	133,212	3,190,624
	<b>Total</b>	<b>133,212</b>	<b>3,190,624</b>
03	<b>MINISTRY OF FINANCE</b>		
	Programmes		
	031. Ministry Administration	11,626,895	10,757,203
	032. Government Accounting Administration	2,890,156	2,500
	<b>Total</b>	<b>14,517,051</b>	<b>10,759,703</b>
04	<b>MINISTRY OF FOREIGN AFFAIRS</b>		
	Programmes		
	041. Ministry Administration	752,299	5,502
	042. Foreign Relations	1,640,236	26,500
	043. Foreign Trade and International Cooperation	98,483	0
	<b>Total</b>	<b>2,491,018</b>	<b>32,002</b>
07	<b>PARLIAMENT OFFICE</b>		
	Programme		
	071. National Assembly	636,216	62,000
	<b>Total</b>	<b>636,216</b>	<b>62,000</b>
09	<b>PUBLIC AND POLICE SERVICE COMMISSION</b>		
	Programme		
	091. Public and Police Service Commission	42,206	1,221
	<b>Total</b>	<b>42,206</b>	<b>1,221</b>
10	<b>TEACHING SERVICE COMMISSION</b>		
	Programme		
	101. Teaching Service Commission	58,575	5,000
	<b>Total</b>	<b>58,575</b>	<b>5,000</b>
11	<b>ELECTIONS COMMISSION</b>		
	Programmes		
	111. Elections Commission	1,040,845	20,000
	112. Elections Administration	897,872	0
	<b>Total</b>	<b>1,938,717</b>	<b>20,000</b>
13	<b>MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT</b>		
	Programme		
	131. Main Office	52,807	0
	132. Ministry Administration	33,606	1,400
	133. Regional Development	151,223	1,573,220
	<b>Total</b>	<b>237,636</b>	<b>1,574,620</b>
	<b>Subtotal</b>	<b>22,084,711</b>	<b>17,871,866</b>



AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
14	<b>PUBLIC SERVICE MINISTRY</b>		
	Programme		
	141. Public Service Management	353,422	9,500
	<b>Total</b>	<b>353,422</b>	<b>9,500</b>
16	<b>MINISTRY OF AMERINDIAN AFFAIRS</b>		
	161. Amerindian Development	279,064	217,981
	<b>Total</b>	<b>279,064</b>	<b>217,981</b>
21	<b>MINISTRY OF AGRICULTURE</b>		
	Programmes		
	211. Ministry Administration	1,178,986	3,335,000
	212. Crops and Livestock Support Services	1,085,173	2,172,700
	213. Fisheries	86,858	10,000
	214. Hydrometeorological Services	247,760	63,000
	<b>Total</b>	<b>2,598,777</b>	<b>5,580,700</b>
23	<b>MINISTRY OF TOURISM, COMMERCE AND INDUSTRY</b>		
	Programmes		
	231. Main Office	412,048	32,000
	232. Ministry Administration	63,317	13,500
	233. Commerce, Industry and Consumer Affairs	64,734	496,200
	<b>Total</b>	<b>540,099</b>	<b>541,700</b>
31	<b>MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS</b>		
	Programmes		
	311. Ministry Administration	218,074	44,790
	312. Public Works	655,898	9,457,039
	313. Communication and Transport	54,700	402,000
	<b>Total</b>	<b>928,672</b>	<b>9,903,829</b>
41	<b>MINISTRY OF EDUCATION</b>		
	Programmes		
	411. Main Office	393,290	2,012
	412. National Education Policy - Implementation & Supervision	137,007	1,000
	413. Ministry Administration	1,253,864	4,200
	414. Training and Development	854,975	93,000
	415. Education Delivery	4,076,204	1,857,630
	<b>Total</b>	<b>6,715,340</b>	<b>1,957,842</b>
44	<b>MINISTRY OF CULTURE, YOUTH AND SPORTS</b>		
	Programmes		
	441. Ministry Administration	155,638	8,800
	442. Culture	422,514	58,380
	443. Youth	371,716	25,000
	444. Sports	167,743	392,500
	<b>Total</b>	<b>1,117,611</b>	<b>484,680</b>
	<b>Subtotal</b>	<b>12,532,985</b>	<b>18,696,232</b>



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## APPROPRIATION

[No. 3

AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
45	<b>MINISTRY OF HOUSING AND WATER</b> Programme 451. Housing and Water Total	464,720 464,720	5,367,300 5,367,300
46	<b>GEORGETOWN PUBLIC HOSPITAL CORPORATION</b> Programme 461. Public Hospital Total	3,460,648 3,460,648	111,000 111,000
47	<b>MINISTRY OF HEALTH</b> Programmes 471. Ministry Administration 472. Diseases Control 473. Primary Health Care Services 474. Regional and Clinical Services 475. Health Sciences Education 476. Standards and Technical Services 477. Rehabilitation Services Total	575,491 458,425 402,196 2,226,658 342,895 216,940 190,455 4,413,060	46,000 88,000 320,200 1,189,109 3,300 11,300 5,600 1,663,509
48	<b>MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY</b> Programmes 481. Ministry Administration 482. Social Services 483. Labour Administration Total	153,568 4,840,589 267,849 5,262,006	27,300 344,500 14,400 386,200
51	<b>MINISTRY OF HOME AFFAIRS</b> Programmes 511. Secretariat Services 512. Guyana Police Force 513. Guyana Prison Service 514. Police Complaints Authority 515. Guyana Fire Service 516. General Register Office Total	213,622 4,777,853 877,773 8,167 503,529 93,927 6,474,871	1,251,541 513,500 104,500 1,200 124,000 4,400 1,999,141
52	<b>MINISTRY OF LEGAL AFFAIRS</b> Programmes 521. Main Office 522. Ministry Administration 523. Attorney General's Chambers 524. Office of the State Solicitor 525. Deeds Registry Total	12,707 38,668 78,432 14,344 63,004 207,155	324,500 1,200 4,000 1,970 9,800 341,470
53	<b>GUYANA DEFENCE FORCE</b> Programme 531. Defence Headquarters Total	5,797,948 5,797,948	436,700 436,700
55	<b>SUPREME COURT</b> Programmes 551. Supreme Court of Judicature 552. Magistrates' Department Total	353,627 329,186 682,813	66,000 54,500 120,500
	<b>Subtotal</b>	<b>26,763,221</b>	<b>10,425,820</b>



GS'000 AGENCY NUMBER IN ESTIMATES	SCHEDULE	GS'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
56	<b>PUBLIC PROSECUTIONS</b>		
	Programme		
	561. Public Prosecutions	65,428	2,188
	<b>Total</b>	<b>65,428</b>	<b>2,188</b>
57	<b>OFFICE OF THE OMBUDSMAN</b>		
	Programme		
	571. Ombudsman	3,956	0
	<b>Total</b>	<b>3,956</b>	<b>0</b>
58	<b>PUBLIC SERVICE APPELLATE TRIBUNAL</b>		
	Programme		
	581. Public Service Appellate Tribunal	6,789	1,680
	<b>Total</b>	<b>6,789</b>	<b>1,680</b>
71	<b>REGION 1: BARIMA/WAINI</b>		
	Programmes		
	711. Regional Administration and Finance	81,561	12,500
	712. Public Works	167,359	56,600
	713. Education Delivery	549,032	58,900
	714. Health Services	237,297	35,965
	<b>Total</b>	<b>1,035,249</b>	<b>163,965</b>
72	<b>REGION 2: POMEROON/SUPENAAM</b>		
	Programmes		
	721. Regional Administration and Finance	101,318	6,700
	722. Agriculture	182,624	110,000
	723. Public Works	91,375	89,600
	724. Education Delivery	893,945	43,000
	725. Health Services	344,593	36,500
	<b>Total</b>	<b>1,613,855</b>	<b>285,800</b>
73	<b>REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA</b>		
	Programmes		
	731. Regional Administration and Finance	121,308	7,200
	732. Agriculture	215,603	47,500
	733. Public Works	83,057	88,500
	734. Education Delivery	1,218,529	49,000
	735. Health Services	469,200	39,500
	<b>Total</b>	<b>2,107,697</b>	<b>231,700</b>
74	<b>REGION 4: DEMERARA/MAHAICA</b>		
	Programmes		
	741. Regional Administration and Finance	107,011	11,500
	742. Agriculture	179,489	30,500
	743. Public Works	131,861	51,500
	744. Education Delivery	1,677,874	41,000
	745. Health Services	231,258	25,900
	<b>Total</b>	<b>2,327,493</b>	<b>160,400</b>
75	<b>REGION 5: MAHAICA/BERBICE</b>		
	Programmes		
	751. Regional Administration	60,439	12,400
	752. Agriculture	109,545	80,600
	753. Public Works	113,340	73,500
	754. Education Delivery	748,250	38,000
	755 Health Services	217,476	16,300
	<b>Total</b>	<b>1,249,050</b>	<b>220,800</b>
	<b>Subtotal</b>	<b>5,409,517</b>	<b>1,066,533</b>



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## APPROPRIATION

[No. 3

AGENCY NUMBER IN ESTIMATES	SCHEDULE	GS'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
76	<b>REGION 6: EAST BERBICE/CORENTYNE</b>		
	<b>Programmes</b>		
	761. Regional Administration and Finance	74,916	13,300
	762. Agriculture	353,690	102,179
	763. Public Works	140,953	106,000
	764. Education Delivery	1,576,732	46,000
	765. Health Services	778,659	31,500
	<b>Total</b>	<b>2,924,950</b>	<b>298,979</b>
77	<b>REGION 7: CUYUNI/MAZARUNI</b>		
	<b>Programmes</b>		
	771. Regional Administration and Finance	86,989	12,000
	772. Public Works	140,250	32,000
	773. Education Delivery	561,991	40,733
	774. Health Services	248,745	26,100
	<b>Total</b>	<b>1,037,975</b>	<b>110,833</b>
78	<b>REGION 8: POTARO/SIPARUNI</b>		
	<b>Programmes</b>		
	781. Regional Administration and Finance	46,008	11,800
	782. Public Works	84,384	39,000
	783. Education Delivery	283,786	42,500
	784. Health Services	116,382	22,000
	<b>Total</b>	<b>530,560</b>	<b>115,300</b>
79	<b>REGION 9: UPPER TAKATU/UPPER ESSEQUIBO</b>		
	<b>Programmes</b>		
	791. Regional Administration and Finance	79,717	13,100
	792. Agriculture	15,632	9,800
	793. Public Works	88,033	134,000
	794. Education Delivery	438,045	28,200
	795. Health Services	192,134	32,750
	<b>Total</b>	<b>813,561</b>	<b>217,850</b>
80	<b>REGION 10: UPPER DEMERARA/UPPER BERBICE</b>		
	<b>Programmes</b>		
	801. Regional Administration and Finance	122,837	1,700
	802. Public Works	132,011	81,604
	803. Education Delivery	1,030,694	48,080
	804. Health Services	210,979	39,775
	<b>Total</b>	<b>1,496,521</b>	<b>171,159</b>
	<b>Subtotal</b>	<b>6,803,567</b>	<b>914,121</b>
	<b>GRAND TOTAL</b>	<b>76,594,001</b>	<b>48,974,572</b>

Passed by the National Assembly on 26<sup>th</sup> February, 2010.

  
S. E. Isaacs,  
Clerk of the National Assembly.

(Bill No. 2/2010)