

FINANCIAL PAPER

NO. 5/2008

NINTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 2006-2008

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$1,573,421,169 for the period 2008-10-23 to 2008-12-31.

SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$ 877,867,505
SECTION 'B' CAPITAL ESTIMATES	\$ <u>695,553,664</u>
TOTAL	<u>\$1,573,421,169</u>

Advances Made From The Contingencies Fund For the Period 2008 - 10 - 23 to 2008 - 12 - 31

SECTION 'A' CURRENT ESTIMATES

ITEM NO.	AGENCY / PROGRAMME CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	01-011	Office of the President - Administrative Services	6302	Training (including Scholarships)	317,299,000		43,470,000	To meet the cost of chartering of an aircraft for Cuba scholarship awardees.
2	03-031	Ministry of Finance - Ministry Administration	6321	Subsidies and Contributions to Local Organisations	5,258,894,000		308,597,505	To meet additional cost of Linden and Kwakwani community power.
3	14-141	Public Service Ministry - Public Service Management	6302	Training (including Scholarships)	134,110,000		13,500,000	To meet the payment of allowances and additional cost for medical students in Cuba.
4	16-161	Ministry of Amerindian Affairs - Amerindian Affairs	6291	National and Other Events	18,500,000		2,300,000	To meet additional expenditure for the hosting of Amerindian Heritage Month and ACTO.
5	21-211	Ministry of Agriculture - Ministry Administration	6321	Subsidies and Contributions to Local Organisations	731,704,000		300,000,000	To meet increased expenditure for the maintenance of drainage and irrigation systems for 2008.
6	53-531	Guyana Defence Force - Defence Headquarters	6292	Dietary	445,000,000	116,090,000	165,000,000	To meet expenditure related to special operations throughout Guyana
			6294	Other	280,000,000	227,640,000	45,000,000	To meet expenditure for Joint Operations.
TOTAL					7,185,507,000	343,730,000	877,867,505	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2008

Advances Made From The Contingencies Fund For The Period 2008 - 10 - 23 To 2008 - 12 - 31

SECTION 'B' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED	SP	SUPPLEMENTARY		REMARKS
					PROVISION	PREVIOUSLY SOUGHT	PROVISION NOW SOUGHT	SPECIFIC LOCAL	
					\$	\$	\$	\$	
1	03	Ministry of Finance	4401502	Fiscal and Financial Management Programme	575,400,000	528,955,280		77,640,585	To meet expenditure related to enhanced IT systems
2	21	Ministry of Agriculture	2801400	Rural Enterprise and Agricultural Development	0			10,187,500	To provide counterpart financing for the commencement of the READ Project.
3	31	Ministry of Public Works and Communications	1207100	Mahaica - Rosignol Road / Studies	160,000,000	36,500,000	9,103,375		To complete the 2008 Mahaica Rosignol Main Road Rehabilitation Programme
			1208200	Bridges Rehabilitation II - Transport Infra. Proj.	857,000,000			22,000,000	To complete the works programmed for 2008 for routine Maintenance under the Bridges II - Transport Infrastructure Rehabilitation Project.
			1500402	Emergency Works	1,000,000,000			34,170,414	To facilitate the construction of 300 metres Rip Rap Sea Defence at Crane, West Coast Demerara and 600 metres at Sea Spray West Coast Demerara, Region 2.
			1600700	CJIA Corporation	28,000,000			300,000,000	To meet expenditure related to the rehabilitation and extension of apron and taxiway.
			2700100	Reconditioning / Construction of Ships	120,000,000			200,000,000	To provide additional financial support to Transport and Harbours Department
4	47	Ministry of Health	1201700	Ministry of Health - Buildings	90,000,000			42,451,790	To meet expenditure associated with the completion of Mabaruma Hospital
TOTAL					2,830,400,000	565,455,280	9,103,375	686,450,289	