

# **FINANCIAL PAPER**

**NO. 6/2008**

**NINTH PARLIAMENT OF GUYANA  
UNDER THE  
CONSTITUTION OF GUYANA**

**FIRST SESSION 2006-2008**

**Schedule of Supplementary Provision on Capital Estimates totaling  
\$2,484,483,876 for the period ended 2008-12-31.**

## **SUMMARY**

<b>SECTION 'A' CURRENT ESTIMATES</b>	<b>\$ 413,774,032</b>
<b>SECTION 'B' CAPITAL ESTIMATES</b>	<b><u>\$ 2,070,709,844</u></b>
<b>TOTAL</b>	<b><u>\$ 2,484,483,876</u></b>

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2008**

**Supplementary Provision For The Period ending 2008 - 12 - 31.**

**SECTION 'A' - CURRENT ESTIMATES**

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	03-031	Ministry of Finance - Ministry Administration	6321	Subsidies and Contributions to Local Organisations	5,258,894,000	308,597,505	413,774,032	To facilitate the processing of Guyana Rice Development Board cheques pertaining to Rice Levy A
		<b>TOTAL</b>			<b>5,258,894,000</b>	<b>308,597,505</b>	<b>413,774,032</b>	

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2008**

**Supplementary Provision For The Period Ending 2008-12-31**

**SECTION ' B' - CAPITAL ESTIMATES**

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED	SP	SUPPLEMENTARY		REMARKS
					PROVISION	PREVIOUSLY SOUGHT	PROVISION NOW SOUGHT		
					\$	\$	\$	\$	
1	02	Office of the Prime Minister	2601100	Electrification Programme	5,046,000,000	40,700,000	1,597,000,000	-	Provision for additional inflows
2	31	Ministry of Public Works and Communications	1207900	NA / Moleson Creek Road	1,780,800,000	-	113,431,636	-	Provision for additional inflows
			1500403	Essequibo and West Demerara	952,586,000	-	258,989,347	-	Provision for additional inflows
			1500404	West Coast Berbice	160,000,000	-	101,288,861	-	Provision for additional inflows
				<b>Grand Total</b>	<b>7,939,386,000</b>	<b>40,700,000</b>	<b>2,070,709,844</b>	<b>-</b>	