

FINANCIAL PAPER

NO. 1/2008

NINTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 2006-2008

Schedule of Supplementary Provision on the Current and Capital
Estimates totaling \$731,373,614 for the period 2008-04-03 to
2008-07-22.

SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$ 428,077,500
SECTION 'B' CAPITAL ESTIMATES	<u>\$ 303,296,114</u>
TOTAL	<u>\$ 731,373,614</u>

Passed by the National Assembly on 31st July, 2008.


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S. E. ISAACS
Clerk of the National Assembly

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CLERK OF THE
NATIONAL ASSEMBLY

SCHEDULE OF SUPPLEMENTARY PROVISION - 2008

Advances Made From The Contingencies Fund For the Period 2008 - 04 - 03 to 2008 - 07 - 22

A. CURRENT ESTIMATES

ITEM NO.	AGENCY / PROGRAMME CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	02-021	Office of the Prime Minister - Prime Minister's Secretariat	6321	Subsidies and Contributions to Local Organisations	67,000,000		200,000,000	To facilitate meeting of costs related to higher fuel prices
2	21-212	Ministry of Agriculture - Crops and Livestock Services	6321	Subsidies and Contributions to Local Organisations	524,233,000		31,500,000	To meet costs associated with the purchase and resale of small packets of flour
3	23-231	Ministry of Tourism, Industry and Commerce - Main Office	6321	Subsidies and Contributions to Local Organisations	145,347,000		126,577,500	To meet costs associated with cash transfers for bakers/biscuit flour
4	41-413	Ministry of Education - Ministry Administration	6224	Print and Non-Print Materials	310,000,000		3,000,000	To pay for secondary texts outstanding
5	53-531	Guyana Defence Force - Defence Headquarters	6222	Field Materials and Supplies	188,976,000		67,000,000	To purchase protective gear
				Grand Total	1,235,556,000		428,077,500	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2008

Advances Made From The Contingencies Fund For The Period 2008 - 04 - 03 To 2008 - 07 - 22

SECTION 'B' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SP PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC	LOCAL	
					\$	\$	\$	\$	
1	44	Ministry of Culture, Youth and Sports	1205600	Building - Cultural Centre	8,800,000	-	11,707,785		Provision for area damaged by fire and replacement items
2	53	Guyana Defence Force	1200100	Buildings -Guyana Defence Force	85,000,000	-	35,657,962		Provision for construction of a Joint Service Officers' Training School at Base Camp Stephenson
			3400500	Infrastructure	10,000,000		618,038		Provision for construction of three (3) sheds for the Joint Service Officers' Training School at Base Camp Stephenson
			5100200	Equipment	550,000,000		255,312,329		Provision for rehabilitation works to be done on the GDFS Essequibo, the purchase of vehicles and other equipment
TOTAL					653,800,000	-	303,296,114		

FINANCIAL PAPER

NO. 2/2008

NINTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA


FIRST SESSION 2006-2008

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$4,109,239,962 for the period ended 2008-12-31.

SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$3,500,000,000
SECTION 'B' CAPITAL ESTIMATES	\$ 609,239,962
TOTAL	<u>\$4,109,239,962</u>

Passed by the National Assembly on 31st July, 2008.


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S. E. ISAACS
CLERK OF THE
S. E. ISAACS NATIONAL ASSEMBLY
Clerk of the National Assembly