

FINANCIAL PAPER

NO. 4/2008

NINTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 2006-2008

Schedule of Supplementary Provision on Capital Estimates totaling
\$984,061,416 for the period ended 2008-12-31.

SCHEDULE OF SUPPLEMENTARY PROVISION - 2008
Supplementary Provision For The Period Ending 2008-12-31

SECTION A - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC	LOTTAL	
1	02	Office of the Prime Minister	5021100	Essentialization Programme	5,000,000.000	5	5	5	43,200,000 To meet expenditure associated with the relocation of quarters along the Limba Road in Embakasetem
2	31	Ministry of Public Works and Communications	1100100 1501800	Danarara Harbour Bridge Government Buildings	12,500,000 25,000,000	12,500,000		20,000,000 25,000,000	Provision for rehabilitation works to the Danarara Harbour Bridge Provision for the completion of the Multiple Purpose Complex at Lethem
3	41	Ministry of Education	4002100	Expenditure for MR, TA, Task Incentive, GEA, HTI	500,000,000		100,000,000		Provision for additional infraes
4	47	Ministry of Health	4003100	Nutrition Programme	3,000,000.000		120,334,370	20,000,000	Provision for the completion of activities in 2008
5	74	Region 4	1208300	Buildings - Administration				11,000,000	Provision for the completion of the Administration Building, Region 4
Grand Total					5,911,000,000	31,500,000	235,364,416	48,700,000	

SUMMARY

SECTION 'A' CAPITAL ESTIMATES	\$ <u>984,061,416</u>
TOTAL	\$ <u>984,061,416</u>