

**FINANCIAL PAPER**

**NO. 5/2006**

NINTH PARLIAMENT OF GUYANA  
UNDER THE  
CONSTITUTION OF GUYANA

FIRST SESSION 2006

Schedule of Supplementary Provision on the Current and Capital  
Estimates totaling \$1,721,362,439 for the period 2006-11-18 to  
2006-12-31.

SECTION A - CURRENT ESTIMATES

Advances Made From The Contingencies Fund For The Period 2006 - 11 - 13 to 2006 - 12 - 31

SCHEDULE OF SUPPLEMENTARY PROVISION - 2006

ITEM NO.	AGENCY & PROGRAMME CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOLED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOLICIT \$	SUPPLEMENTARY PROVISION NOW SOLICIT \$	REMARKS
1	01-031	Ministry of Finance - Ministry Administration	6311	Research Fees	300,000,000		100,000,000	To meet cost associated with work in the UN of Government
			6321	Specialized Staff Contributions to Local Organizations	4,000,000,000	2,000,000	53,000,000	To meet additional cost of United Community Power
2	16-181	Ministry of Agriculture - Ministry Administration	6231	Printed Literature	1,100,000		500,000	To meet expenses incurred for the preparation of publications in English, Spanish, French, Italian, German, Japanese, Chinese, Russian, Arabic, Hindi, Urdu, Persian, and other languages.
			6231	Local Travel and Subsistence	1,000,000		100,000	To meet expenses incurred for the preparation of local travel and subsistence.
			6284	Other	1,300,000		630,000	To meet expenses incurred for the preparation of publications in English, Spanish, French, Italian, German, Japanese, Chinese, Russian, Arabic, Hindi, Urdu, Persian, and other languages.
3	31-311	Ministry of Public Works and Communications - Ministry Administration	6371	Supplies and Contributions to Local Organizations	700,000,000		100,000,000	To provide maintenance of portions of the Cameroon Harbour Bridge and to support LAMP with connecting arrangements
4	44-441	Ministry of Culture, Youth and Sports - Ministry Administration	6231	Fuel and Lubricants	1,700,000		1,800,000	To meet additional expenditure resulting from increased fuel prices
			6231	Security Services	2,400,000		1,700,000	To meet additional expenditure resulting from increased security services
			6284	Other	1,700,000	1,800,000	11,400,000	To meet additional expenditure resulting from increased security services
5	45-451	Ministry of Forest and Water, Energy and Water	6231	Supplies and Contributions to Local Organizations	200,000,000		600,000,000	To cover the cost of the water undertakes in the forestry systems
6	51-512	Ministry of Home Affairs - Police	6231	Fuel and Lubricants	150,000,000	60,000,000	100,000,000	To meet additional expenditure resulting from increased fuel prices
			6284	Local Travel and Subsistence	140,000,000	114,000,000	71,000,000	To meet additional expenditure resulting from increased local travel and subsistence
7	51-513	Ministry of Home Affairs - Prison	6231	Field Material and Supplies	11,000,000	3,400,000	2,000,000	To meet additional expenditure resulting from an increased intake of inmates
			6231	Fuel and Lubricants	28,000,000	900,000	3,000,000	To meet additional expenditure resulting from increased fuel prices
			6231	Travel and Subsistence	13,500,000		2,000,000	To meet additional expenditure resulting from increased travel and subsistence
			6284	Other	94,000,000	800,000	34,000,000	To meet additional expenditure resulting from an increased intake of inmates
			6284	Other	7,000,000	1,200,000	400,000	To meet additional expenditure for the cost of food and other meals
			6284	Other	6,500,000	350,000	1,500,000	To meet additional expenditure for the cost of food and other meals
			6284	Printing, Publishing & Stationery	1,000,000		1,000,000	To meet additional expenditure resulting from an increased intake of inmates and other
TOTAL C E					5,455,415,000	381,286,000	1,116,326,108	

SCHEDULE OF SUPPLEMENTARY PROVISIONS - 2006

Advances Made From The Contingency Fund For The Period 2006 - 11 - 18 to 2006 - 12 - 31

SECTION A - CURRENT ESTIMATES

ITEM NO.	AGENCY & PROGRAMME CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISIONS PREVIOUSLY SOLICIT \$	SUPPLEMENTARY PROVISIONS NOW SOLICIT \$	REMARKS
				TOTAL BY	\$453,415,000	\$81,286,000	1,116,356,105	
5	51-55	Upper Defense Force - Defense Head Quarter	6311	Field Maintenance Supplies	13,313,000	-	-	4,000,000 To meet additional expenditure resulting from increased activity and increased fuel costs
			6312	Fuel and Lubricants	311,607,000	14,200,000	18,000,000	18,000,000 To meet additional expenditure resulting from increased activity and increased fuel costs
			6313	Maintenance of Other Infrastructure	35,500,000	14,111,110	3,000,000	3,000,000 To meet additional expenditure for maintenance of infrastructure including the Airbase, Airbase Depot, ECISV, BSAI & Coast Guard
			6314	Lease, Rent and Repurchase	3,109,000	-	-	2,000,000 To meet additional expenditure including the Airbase, Airbase Depot, ECISV, BSAI & Coast Guard
			6314	Vehicle Spares and Service	2,021,000	4,000,000	17,000,000	17,000,000 To meet additional expenditure resulting from increased activity
			6315	Vehicle Spares and Service	6,361,000	59,000,000	1,000,000	1,000,000 To meet additional expenditure resulting from increased activity
			6315	Contract Transport and Road Repair	31,700,000	500,000	10,000,000	10,000,000 To meet additional expenditure resulting from increased activity
			6315	Transport Charges	97,500,000	14,000,000	4,000,000	4,000,000 To meet additional expenditure resulting from increased activity
			6315	Equipment Maintenance	6,231,000	-	-	1,000,000 To meet additional expenditure resulting from increased activity
			6316	Equipment and Maintenance Services	208,841,000	31,000,000	31,000,000	31,000,000 To meet additional expenditure resulting from increased activity and security operations of the Ministry of Defense
			6316	Other	-	-	-	In the Ministry of Defense (MCD)
6	51-712	Region I - Public Works	6311	Fuel and Lubricants	40,200,000	-	-	1,000,000 To meet additional expenditure resulting from increased activity and security operations of the Ministry of Defense
			6311	Security Services	13,800,000	-	-	1,000,000 To meet additional expenditure
7	51-713	Region I - Education & Training	6311	Fuel and Lubricants	11,000,000	-	-	1,000,000 To meet additional expenditure resulting from increased activity and security operations of the Ministry of Defense
			6311	Security Services	13,549,000	-	-	1,000,000 To meet additional expenditure
8	51-714	Region I - Health Services	6311	Fuel and Lubricants	10,431,000	100,000	-	3,000,000 To meet additional expenditure with remuneration covering as a result of increased fuel prices
			6311	Security Services	8,660,000	-	-	600,000 To meet additional security expenditure
9	51-743	Region I - Agriculture	6311	Security Services	100,133,000	-	-	1,000,000 To meet additional security expenditure
10	51-744	Region I - Education Delivery	6311	Security Services	100,133,000	-	-	1,000,000 To meet additional security expenditure
				TOTAL	6,387,811,000	556,190,316	1,234,106,673	

SCHEMULE OF SUPPLEMENTARY PROVISION - 2006

Advances made from the Contingency Fund for the period 2006 - 11 - 18 to 2006 - 12 - 31

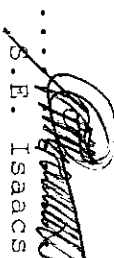
SECTION 'B' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	DIVISION	SUB HEAD	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC	LOCAL	
1	508	Ministry of Agriculture	13003	Rehab. of D & I Areas	780,000,000	245,265,000		21,014,088	Provision of transportation, repairs and painting of uniform patissons for the Provisional Dispense and Inspection Authority
2	516	Ministry of Health	12014	Ministry of Health - Buildings	25,000,000	496,630,000		45,605,665	Provision for generators and lead glass for Diagnostic Centres
3	520	Ministry of Public Works & Communication	26005	Electrician Program	817,000,000	-		214,000,000	Provision for counterpart funding
4	537	Ministry of Local Government & Regional Development	19004	Infrastructure Development	15,000,000	-		4,133,000	Provision for infrastructural works at Lusignan Landfill Site
			24001	Land Transport	5,400,000	-		4,000,000	Provision for vehicle
			36001	Solid Waste Disposal Programme	158,000,000	-		11,700,000	Provision to meet outstanding payment for Manvela Landfill Site
5	541	Ministry of Culture, Youth and Sports	24001	Land Transport	3,400,000	-		165,834,400	Provision for vehicles for World Cup 2007
6	548	Ministry of Public Works & Communication - Bridges Roads	16004	Conveyor Belt	25,000,000	-		16,836,300	Provision for Conveyor Belt at CIA
		TOTAL			1,856,800,000	741,295,000		487,195,766	

# SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$ 1,234,166,673
SECTION 'B' CAPITAL ESTIMATES	\$ 487,195,766
TOTAL	<u>\$ 1,721,362,439</u>

Passed by the National Assembly on 19th January, 2007.

  
S.E. Isaacs  
Clerk of the National Assembly

**CLERK OF THE  
NATIONAL ASSEMBLY**