

**NO. 2/2007**

**NINTH PARLIAMENT OF GUYANA  
UNDER THE  
CONSTITUTION OF GUYANA**

**FIRST SESSION 2006-2007**

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$7,011,179,821 for the period ended 2007-12-31.

**SUMMARY**

<b>SECTION 'A' CURRENT ESTIMATES</b>	<b>\$2,100,729,220</b>
<b>SECTION 'B' CAPITAL ESTIMATES</b>	<b><u>\$4,910,450,601</u></b>
<b>TOTAL</b>	<b><u>\$7,011,179,821</u></b>

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2007**

**Supplementary Provision For The Period ending 2007 - 12 - 31.**

**SECTION 'A' - CURRENT ESTIMATES**

<b>ITEM NO.</b>	<b>AGENCY CODE NO.</b>	<b>AGENCY</b>	<b>CHART OF ACCOUNT</b>	<b>DESCRIPTION</b>	<b>VOTED PROVISION \$</b>	<b>SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$</b>	<b>SUPPLEMENTARY PROVISION NOW SOUGHT \$</b>	<b>REMARKS</b>
1	03/1	Ministry of Finance- Ministry Administration	6321	Subsidies and Contributions to Local Organisations	50,000,000		2,100,729,220	To facilitate the processing of Guyana Rice Development Board cheques pertaining to Rice Levy A
		<b>TOTAL</b>			<b>50,000,000</b>	<b>-</b>	<b>2,100,729,220</b>	

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2007**

**Supplementary Provision For The Period Ending 2007-12-31**

**SECTION ' B' - CAPITAL ESTIMATES**

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SP PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC \$	LOCAL \$	
1	2	Office of the Prime Minister	2601100	Electrification Programme	500,000,000			1,200,000,000	To meet additional local resources for the unserved Electrification Programme.
2	03	Ministry of Finance	1900400	Basic Needs Trust Fund 5	690,000,000			99,700,240	To meet additional costs for Lethem and Mabaruma Hospitals.
			2601200	Statistical Bureau	195,000,000		162,292,000		Provision for additional inflows.
3	08	Audit Office	4401000	Institutional Strengthening	0		12,186,567		Provision for additional inflows.
4	13	Ministry of Local Government and Regional Development	1900200	Community Enhancement Services Project	685,000,000		614,275,175		Provision for additional inflows.
5	21	Ministry of Agriculture	1700800	Rural Support Project	812,000,000			4,421,000	Provision for Monitoring and Evaluation Consultant.
6	31	Ministry of Public Works and Communications	1206900	Bridges	858,156,000		120,000,000		Provision for additional inflows.
			1207100	Mahaica - Rosignol Road/Studies	106,000,000		160,000,000		Provision for additional inflows.
			1207800	West Demerara/Four Lane Road	340,800,000		180,000,000		Provision for additional inflows.
			1207900	NA / Moleson Creek Road	1,032,500,000		587,000,000		Provision for additional inflows.
			1500404	West Coast Berbice	311,000,000		0	43,424,500	Provision for supervisory works at Profit /Foulis.
				<b>Sub-total</b>	<b>5,530,456,000</b>		<b>1,835,753,742</b>	<b>1,347,545,740</b>	

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2007**

**Supplementary Provision For The Period Ending 2007-12-31**

**SECTION ' B' - CAPITAL ESTIMATES**

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SP PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
					\$	\$	SPECIFIC \$	LOCAL \$	
				<b>Sub-total</b>	5,530,456,000	-	1,835,753,742	1,347,545,740	
7	41	Ministry of Education	1207500	Basic Education Access & Management Support Programme	850,000,000		306,700,000		Provision for additional inflows and to meet administrative expenses.
			1206600	University of Guyana-Turkeyen	15,000,000		29,153,309		Provision for additional inflows.
			2602900	Guyana Basic Education Training	0		165,005,376		Provision for additional inflows.
			4502200	Education for All Fast Track Initiative - EFA/FTI	500,000,000		41,959,453		Provision for additional inflows.
8	45	Ministry of Housing and Water	1900800	Low Income Settlement Programme	499,000,000		276,042,082		Provision for additional inflows.
			2800700	Water Supply Technical Assistance/Rehab	1,230,000,000		402,000,000		Provision for additional inflows
9	47	Ministry of Health	2501900	Equipment - Medical	22,000,000			110,455,200	Provision for medical equipment for Lethem and Mabaruma Hospitals.
			4400200	HIS/AIDS	335,020,000		227,313,195		Provision for additional inflows.
10	48	Ministry of Labour, Human Services and Social Security	1901800	SIMAP - PHASE III	939,005,000		149,906,976	18,615,528	Provision for additional inflows and local expenditures.
		<b>TOTAL</b>			<b>9,920,481,000</b>	<b>-</b>	<b>3,433,834,133</b>	<b>1,476,616,468</b>	

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<b>SECTION 'B' CAPITAL ESTIMATES</b>	<b><u>\$4,910,450,601</u></b>
<b>TOTAL</b>	<b><u>\$7,011,179,821</u></b>

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2007**

Supplementary Provision For The Period Ending 2007-12-31

**SECTION ' B' - CAPITAL ESTIMATES**

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SP PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
					\$	\$	\$	\$	
				<b>Sub-total</b>	5,530,456,000	-	1,835,753,742	1,347,545,740	
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		<b>TOTAL</b>			<b>9,920,481,000</b>	-	<b>3,433,834,133</b>	<b>1,476,616,468</b>	

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2007**

Supplementary Provision For The Period Ending 2007-12-31

**SECTION ' B' - CAPITAL ESTIMATES**

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED	SP	SUPPLEMENTARY		REMARKS
					PROVISION	PREVIOUSLY SOUGHT	PROVISION NOW SOUGHT	LOCAL	
					\$	\$	\$	\$	
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**Supplementary Provision For The Period ending 2007 - 12 - 31.**

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