

FINANCIAL PAPER

NO. 1/2010

NINTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 2006-2010

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$155,278,916 for the period 2010-06-01 to 2010-12-31.

SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$ 13,298,000
SECTION 'B' CAPITAL ESTIMATES	<u>\$ 141,980,916</u>
TOTAL	<u>\$ 155,278,916</u>

SCHEDULE OF SUPPLEMENTARY PROVISION - 2010

Advances Made From The Contingencies Fund For the Period 2010 - 07 - 26 to 2010 - 12 - 31

SECTION 'A' CURRENT ESTIMATES

ITEM NO.	AGENCY / PROGRAMME CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	21-212	Ministry of Agriculture - Crops and Livestock Support Services	6321	Subsidies and Contribution to Local Organisations	619,304,000		13,298,000	Provision to the Guyana Marketing Corporation for the land utilisation exercise, promoting agricultural production project.
		TOTAL			619,304,000	0	13,298,000	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2010

Advances Made From The Contingencies Fund For The Period 2010 - 06 - 01 To 2010 - 12 - 31

SECTION 'B' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SP PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
					\$	\$	SPECIFIC \$	LOCAL \$	
1	01-011	Office of the President - Head Office Administration	1200200	Office and Residence of the President	30,000,000			17,302,471	Provision for additional works at the Intelligence Service Unit, Castellani House.
2	16-161	Ministry of Amerindian Affairs - Amerindian Development	1209600	Buildings	73,481,000			7,971,412	Provision for the installation of water and electricity at Amerindian Student Dormitory Complex located at Liliendaal, East Coast Demerara.
3	21-211	Ministry of Agriculture - Ministry Administration	1301600	National Drainage and Irrigation Authority	990,000,000			36,000,000	Provision for the purchase of a long boom excavator to be used at Wakenaam.
	21-212	Ministry of Agriculture - Crops & Livestock Support Service	1700300	N.A.R.I.	22,000,000			11,248,000	Provision for the land utilisation exercise, promoting agricultural production project.
	21-213	Ministry of Agriculture - Fisheries	1201100	Acquaculture Development	10,000,000			18,000,000	Provision for the purchase of an excavator for the Department of Fisheries.
4	31-311	Ministry of Public Works and Communications - Ministry Administration	1201800	Government Buildings	42,500,000			4,708,010	Provision for the completion of rehabilitation works at Colgrain House.
5	45-451	Ministry of Housing and Water - Housing & Water	1901000	Development of Housing Areas	438,500,000			1,500,000	Provision to meet expenditure for the development of Housing Areas.
6	46-461	Georgetown Public Hospital Corporation- Public Hospital	4500202	Equipment	16,000,000			5,000,000	Provision for the purchase of sterilization equipment.
7	47-473	Ministry of Health - Primary Health Care Services	4402100	Nutrition Programme - Phase II	300,000,000			15,000,000	Provision to meet the cost of coupons and administrative costs associated with the expansion of the Basic Nutrition Programme.
	47-474	Ministry of Health - Regional & Clinical Services	1201700	Ministry of Health - Buildings	70,109,000			6,500,000	Provision for the completion of critical extension works at the Georgetown School of Nursing to accommodate the new intake of nurses.
8	55-551	Supreme Court - Supreme Court of the Judicature	1201400	Buildings	46,600,000			6,751,023	Provision for the extension of the Family Court.
9	73-734	Region 3: Essequibo Islands / West Demerara - Education Delivery	2503300	Furniture and Equipment - Education	8,000,000			12,000,000	Provision for the purchase of furniture and equipment for the Belle West, Parfaite Harmonie and Tuschen Primary Schools.
TOTAL					2,047,190,000	-	-	141,980,916	