

# FINANCIAL PAPER

NO. 2/2010

NINTH PARLIAMENT OF GUYANA  
UNDER THE  
CONSTITUTION OF GUYANA

FIRST SESSION 2006-2010

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$2,271,191,161 for the period ended 2010-12-31.

## SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$ 21,525,000
SECTION 'B' CAPITAL ESTIMATES	<u>\$ 2,249,666,161</u>
TOTAL	<u><b>\$ 2,271,191,161</b></u>

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2010**

Supplementary Provision For The Period ending 2010 - 12 - 31.

SECTION 'A' - CURRENT ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	03-031	Ministry of Finance - Ministry Administration	6321	Subsidies and Contribution to Local Organisations	6,343,388.000	-	20,000.000	Provision for the recurrent costs for the Rights Commissions of Guyana.
2	51-511	Ministry of Home Affairs - Secretariat Services	6294	Other	24,277.000	-	1,525,000	Provision for materials and supplies for the Juvenile Holding Centre.
		<b>TOTAL</b>			<b>6,367,665,000</b>	<b>-</b>	<b>21,525,000</b>	

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2010**

Supplementary Provision For The Period Ending 2010-12-31

**SECTION 'B' - CAPITAL ESTIMATES**

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED	SP	SUPPLEMENTARY		REMARKS	
					PROVISION	PREVIOUSLY SOUGHT	PROVISION NOW SOUGHT	SPECIFIC		LOCAL
					\$	\$	\$	\$		
1	01-011	Office of the President - Head Office Administration	3300300	Lands and Survey	20,000,000			35,098,500		Provision for the development of agricultural lands in Essequibo.
2	03-031	Ministry of Finance - Ministry Administration	2507400	Rights Commissions	-			20,000,000		Provision for office furniture and equipment for the Rights Commissions of Guyana.
3	31-312	Ministry of Public Works and Communications - Public Works	1201900	Infrastructural Development	2,000,000			124,708,000		Provision to meet the costs of street lighting in Berbice.
			1207900	NA / Moleson Creek Road	363,000,000		144,730,000			Provision for additional inflows.
			1401800	Miscellaneous Roads	1,443,391,000			1,500,000,000		Provision for increased programme activities.
4	44-444	Ministry of Culture, Youth & Sports - Sports	1902000	National Stadium	-			184,000,000		Provision for paving of tarmac and other works.
5	45-451	Ministry of Housing and Water - Housing & Water	2801100	Georgetown Remedial and Sewerage Project Phase II	261,000,000		146,907,137			Provision for additional inflows.
6	47-472	Ministry of Health - Disease Control	4400200	HIV /AIDS	67,000,000		71,222,524			Provision for additional inflows.
7	48-482	Ministry of Labour, Human Services and Social Security - Social Services	2506000	Office Equipment	2,000,000			20,000,000		Provision of furniture and equipment for the Child Care and Protection Agency.
8	51-511	Ministry of Home Affairs - Secretariat Services	2600800	Office Equipment and Furniture - Home Affairs	2,100,000			3,000,000		Provision for the furnishing of the Juvenile Holding Centre.
<b>Grand Total</b>					<b>2,160,491,000</b>	<b>-</b>	<b>362,859,661</b>	<b>1,886,806,500</b>		