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GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME CAPITAL PROJECT PROFILES

for the year
2014

as presented to
THE NATIONAL ASSEMBLY



VOLUME 3



GUYANA

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME**

**CAPITAL PROJECT
PROFILES**

For the year

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THE NATIONAL ASSEMBLY

VOLUME 3

SECTION 1

CENTRAL GOVERNMENT CAPITAL PROJECT PROFILES BY AGENCY



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71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Furniture and Equipment - Staff Quarters	283
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Buildings - Health	284
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71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Land and Water Transport	286
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71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Health	288
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72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Land and Water Transport	299
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Furniture and Equipment - Education	300
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Bridges	301
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Buildings - Health	302
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75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Bridges	333
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76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration & Finance	Furniture and Equipment - Administration	343
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Drainage and Irrigation	344
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Land Transport	345
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Bridges	346
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80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Buildings - Health	408
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Land and Water Transport - Health	409
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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation works - Office of the President and State House.
2. Upgrading of electrical system - Office of the President.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2014

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2012

2012

2013

2014

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

2012

2013

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes:

1. Installation and commissioning of wireless and terrestrial networking system from Moleson Creek to Anna Regina.
2. Continuation of the One Laptop per Family (OLPF) programme.
3. Purchase of equipment.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2014

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

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9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

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9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

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10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

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2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

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To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2014

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9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

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9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

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9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

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2012

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10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

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AGENCY CODE NUMBER

SECTOR CODE NUMBER

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2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2014

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9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

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2012

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9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes purchase of scanners, binding machines, fax machines, security cameras, plotter, safes, bookshelves, tables, chairs, shredders, photocopier, projectors and screens.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2014

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

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9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

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9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

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2013

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

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10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes:
1. Purchase of equipment for Alternate Emergency Operation Centre including plotter, desks, chairs, air conditioning units, filing cabinets, photocopier, fax machine, printers, projector, tables, radios, UPS and generator.
2. Purchase of portable restrooms.
3. Provision for the strengthening of regional disaster risk management capacity.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2014

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

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9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

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2013

2014

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

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2013

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

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10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of building.
2. Purchase of air conditioning units, filing cabinets, bookshelves, fax machine, table, projector, desks, fire extinguishers and camera.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2014

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2012

2012

2013

2014

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

2012

2013

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of storage facility.
2. Purchase of photocopier, DVD players, air conditioning units, cameras and accessories.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2014

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2012

2012

2013

2014

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

2012

2013

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2014

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2012

2012

2013

2014

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

2012

2013

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 10

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

08

PROGRAMME

011 - Administrative Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Communication Network

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of fence, gate and guard hut - Georgetown.
2. Installation of generator - Onderneeming.
3. Purchase of vehicle, recorders, cameras, server, microphones, traffic, satellite flyway, transmitter and editing systems.

8. BENEFITS OF PROJECT

Improved facilities, transportation and operational efficiency countrywide.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

60.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

06

PROGRAMME

011 - Administrative Services

RANK

1

SCORE

180

1. PROJECT TITLE

Institute of Applied Science and Technology - IAST

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for research and pilot-scale testing in mercury-free recovery of gold, including purchase of heat exchanger, steam boiler, copra dryer, steam activation unit, granulators, automated sieves and dynamic analyser.

8. BENEFITS OF PROJECT

Improved research and technology.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 12

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails implementation of minor projects and programmes.

8. BENEFITS OF PROJECT

Improved living conditions of vulnerable groups.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014
7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

333

SCORE

164

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

23.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

393

SCORE

137

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, scanner, chairs, water dispenser, air conditioning units, bookshelves and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Electrification Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Expansion of the transmission and distribution system which includes:
 - (a) Construction of five new sub-stations.
 - (b) Expansion and upgrading of two existing sub-stations.
 - (c) Installation of a Supervisory Control and Data Acquisition (SCADA) system.
2. Loss reduction and energy conservation which includes:
 - (a) Provision for capacity building.
 - (b) Rehabilitation of low voltage distribution network.
3. Provision for metering, transformers, structures, sub-stations, power plants and generating sets.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Improved efficiency in generation, transmission and distribution of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22,555.100

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

11,965.306

FOREIGN

11,965.306

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

3,850.212

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

22,452.600

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

3,850.212

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

102.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CHINA
IDB
OTHER

TOTAL

8,157.600
1,025.000
13,270.000

PRE 2012

4,679.361
0.000
0.000

2012

1,281.567
42.332
0.000

2013

896.002
296.044
4,770.000

2014

1,158.825
200.000
2,491.387

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Lethem Power Company

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of power station.
2. Extension of power supply at Culvert City.
3. Purchase of vehicle.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

210.560

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
105.000

FOREIGN
0.000

LOCAL
105.000

9.3. AMOUNT BUDGETED

FOR 2014

105.560

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

210.560

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

105.560

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

55.000

2013

50.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Micro-Hydropower Project

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails development of micro-hydropower system on the Chiung River, Kato.

8. BENEFITS OF PROJECT

1. Increased economic activities and quality of life.
2. Increased access by rural (hinterland) community to affordable, renewable and sustainable energy.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

843.836

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
6.265

FOREIGN
0.000

LOCAL
6.265

9.3. AMOUNT BUDGETED

FOR 2014

86.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

675.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

56.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

168.836

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

675.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

56.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

6.265

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

1, 8 & 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Extension and upgrading of power supply in Mahdia, Matthew's Ridge and Linden.
2. Administrative expenses.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

208.403

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

208.403

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

208.403

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

208.403

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Power Utility Upgrade Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:
1. Reduction of electricity losses.
2. Reconfiguration and upgrading of distribution networks.
3. Upgrading/relocation of distribution transformers.
4. Implementation of management software.
5. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Improved efficiency in generation, transmission and distribution of electricity.
3. Improved operational efficiency and management capabilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10,961.600

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014
50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

10,961.600

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

EU

TOTAL

5,480.800

5,480.800

PRE 2012

0.000

0.000

2012

0.000

0.000

2013

0.000

0.000

2014

25.000

25.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Sustainable Energy Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Strengthening of policy, institutional framework and capabilities to implement renewable energy technology.
2. Implementation of renewable pilot projects such as wind energy, solar photovoltaic and small hydropower.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved quality energy access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,040.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,040.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1,040.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of building.
2. Construction of fence and upgrading of electrical system.

8. BENEFITS OF PROJECT

Improved working environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.483

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

13.483

FOREIGN

0.000

LOCAL

13.483

9.3. AMOUNT BUDGETED

FOR 2014

23.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.483

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

13.483

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 22

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Basic Needs Trust Fund (BNTF) - 6/7

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of Ithaca, No. 77 village and Tuschen nursery schools, Matthew's Ridge Teachers' Quarters and construction and extension of Paramakatoi and Kako primary schools.
2. Completion of roads and culverts in areas such as Henrietta, Affiance, Grove, Bath, Paradise and South Amelia's Ward.
3. Completion of wells at Wakenaam, Goed Fortuin and upgrading of water supply systems in areas such as Mahdia, Kwatamang, Bina Hill, Great Fall, Santa Aratak, Mahaicony, Parika, Karasabai, Santa Rosa, Sarah Johanna and No. 58, Mabura.
4. Completion of health facilities at Hiawa, Yarikita, Mahdia, Experiment, Kamarang, Yawong and Potarinau and rehabilitation of nurses' hostel in Linden.
5. Construction of day care centre at Hururu.
6. Provision for the vulnerable - Ptolemy Reid Rehabilitation Centre, Guyana Society for the Blind, Uncle Eddie's Home, Palms and Cheshire Home.
7. Provision for skills training.
8. Implementation of maintenance programme.
9. Provision for BNTF 7.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Improved access to basic services including education, health, water supply, and roads.
3. Improved job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,466.562

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

1,192.526

FOREIGN

811.992

LOCAL

380.534

9.3. AMOUNT BUDGETED

FOR 2014

795.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,637.183

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

575.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

829.379

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

220.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB - 6

CDB - 7

TOTAL

1,375.550

1,261.633

PRE 2012

152.165

0.000

2012

292.060

0.000

2013

367.767

0.000

2014

500.000

75.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

38.000

2012

117.874

2013

224.660

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

08

PROGRAMME

031 - Policy and Administration

RANK

338

SCORE

162

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

403

SCORE

135

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes provision for telephone system, air conditioning units, fax machine, desks, chairs, filing cabinets, cupboards, shelves, camera and water dispensers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

364

SCORE

142

1. PROJECT TITLE

Rights Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes provision for telephone system, security cameras, air conditioning units, chairs, tables, filing cabinets, fire extinguishers, water dispensers and projector screens.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

380

SCORE

139

1. PROJECT TITLE

Statistical Bureau

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

05

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Low Carbon Development Programmes

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Equity for Amaila Falls Hydropower Project.
2. Amerindian land titling.
3. Amerindian Development Fund for village economy.
4. Small micro-enterprise development.
5. Adaptation projects.
6. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved socio-economic development and employment opportunities.
2. Improved power supply.
3. Reduced carbon emissions.
4. Improved agricultural productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

51,250.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

2,482.917

FOREIGN

0.000

LOCAL

2,482.917

9.3. AMOUNT BUDGETED

FOR 2014

18,563.181

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

51,250.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18,563.181

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

810.701

2012

838.942

2013

833.274

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

11

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Student Loan Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-99

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for loans to University of Guyana students.

8. BENEFITS OF PROJECT

1. Improved access to tertiary education.
2. Improved educational level.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7,839.454

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

7,389.454

FOREIGN

0.000

LOCAL

7,389.454

9.3. AMOUNT BUDGETED

FOR 2014

450.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7,839.454

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

450.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

6489.454

2012

450.000

2013

450.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Poverty Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for special support to the most vulnerable groups through community development programmes and projects.

8. BENEFITS OF PROJECT

Improved educational, health and social well-being of those targeted.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

725.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

725.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

725.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

725.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Institutional Strengthening - Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of computers and accessories for various agencies.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

65.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 31

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

405

SCORE

133

1. PROJECT TITLE

NGO/Private/Public Sector Support Programme

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails institutional support for Indian, Chinese, Venezuelan and Japanese programmes and Caricom Stabilisation Fund projects.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 32

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Revenue Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for institutional strengthening.
2. Construction of buildings and other facilities including building and fence at Linden, boat house and bond at Mabura, bond at Lethem and trestle at Kurupukari.
3. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,145.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
450.000

FOREIGN
0.000

LOCAL
450.000

9.3. AMOUNT BUDGETED

FOR 2014

375.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,145.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

375.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

450.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 33

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

13

PROGRAMME

031 - Policy and Administration

RANK

343

SCORE

160

1. PROJECT TITLE

Youth Initiative Programme

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction and rehabilitation of small community driven infrastructural projects including sanitary blocks, bleachers and fences.
2. Provision for vehicle and administrative expenses.

8. BENEFITS OF PROJECT

1. Increased job opportunities for youths.
2. Improved recreational facilities.
3. Enhanced skills and competency levels for youths.
4. Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

69.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

69.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

69.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

69.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 34

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails strengthening results-based systems in public financial management.

8. BENEFITS OF PROJECT

Improved efficiency in public financial management.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

237.744

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

237.744

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

237.744

PRE 2012

0.000

2012

0.000

2013

0.000

2014

50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

08

PROGRAMME

032 - Public Financial Management

RANK

338

SCORE

162

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 36

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

032 - Public Financial Management

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes provision for intrusion prevention system, environmental monitoring system, network diagnostic and storage devices, projecto router, switches, server backplane, filing cabinets, bookshelves, water dispenser, chairs and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

08

PROGRAMME

041 - Ministry Administration

RANK

325

SCORE

169

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

041 - Ministry Administration

RANK

380

SCORE

139

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 39

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

042 - Foreign Relations

RANK

346

SCORE

159

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of roof, deck and porch - Guyana High Commission, Ottawa.
2. Purchase and installation of windows - Guyana High Commission, London.
3. Provision for electrical works, carpeting, driveway, kitchen and security system - Guyana Embassy, Washington.

8. BENEFITS OF PROJECT

Improved accommodation and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

28.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

08

PROGRAMME

042 - Foreign Relations

RANK

325

SCORE

169

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.600

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

27.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.600

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 41

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

042 - Foreign Relations

RANK

322

SCORE

171

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for overseas missions.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

16.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 42

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

043 - Development of Foreign Trade Policy

RANK

405

SCORE

133

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of desk, binding machine, filing cabinets, air conditioning unit and fan.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.600

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

0.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

329

SCORE

166

1. PROJECT TITLE

Buildings - Audit Office

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction of generator hut.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.572

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.572

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.572

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.572

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

391

SCORE

138

1. PROJECT TITLE

Office Equipment and Furniture - Audit Office

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of cabinets, scanners, cubicles, fans, projector, camera, chairs, air conditioning units, water dispensers, desks, photocopier, fax machine, shredder and global positioning system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

361

SCORE

144

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.300

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

0.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 46

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

329

SCORE

166

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, UPS, guillotines, binding machines, air conditioning units, camera, video editing machine, desks, chairs, cupboards, filing cabinets, printers and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 47

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

1

SCORE

180

1. PROJECT TITLE

Institutional Strengthening - Audit Office

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:
1. Enhancement of:
(a) Professional audit practices and standards.
(b) Human resource function.
(c) Information technology capacity.
2. Public education.

8. BENEFITS OF PROJECT

Improved and enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

66.329

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 33.801

FOREIGN 28.972

LOCAL 4.829

9.3. AMOUNT BUDGETED

FOR 2014

32.528

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

61.500

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

32.528

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.829

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

61.500

PRE 2012

0.000

2012

3.692

2013

25.280

2014

32.528

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.999

2013

3.830

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER

9

SECTOR CODE NUMBER

17

PROGRAMME

091 - Public and Police Service Commission

RANK

405

SCORE

133

1. PROJECT TITLE

Public and Police Service Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC AND POLICE SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, tables, water dispenser, desks, binding machine, guillotine, filing cabinets and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER

10

SECTOR CODE NUMBER

11

PROGRAMME

101 - Teaching Service Commission

RANK

359

SCORE

147

1. PROJECT TITLE

Teaching Service Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

TEACHING SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, cubicles, refrigerators, tables, chair, desks, water dispensers, filing cabinets and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.300

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.300

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER

11

SECTOR CODE NUMBER

17

PROGRAMME

111 - Elections Commission

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Elections Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA ELECTIONS COMMISSION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion and construction of buildings and trestle.
2. Purchase of vehicles, boats, outboard engines, furniture and equipment.

8. BENEFITS OF PROJECT

Improved transportation, accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

276.096

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

149.396

FOREIGN

0.000

LOCAL

149.396

9.3. AMOUNT BUDGETED

FOR 2014

126.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

276.096

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

126.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

149.396

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

08

PROGRAMME

132 - Ministry Administration

RANK

353

SCORE

153

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

9.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

17

PROGRAMME

132 - Ministry Administration

RANK

380

SCORE

139

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of radio system with accessories, microwave, air conditioning unit, scanner, desks, filing cabinets and refrigerator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.600

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.600

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 53

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

07

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1 & 4

Barima/Waini, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Completion of Mabaruma market tarmac and sanitary block at Buxton.
2. Rehabilitation of compound.

8. BENEFITS OF PROJECT

Improved accommodation and market facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

129.954

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
105.954

FOREIGN
0.000

LOCAL
105.954

9.3. AMOUNT BUDGETED

FOR 2014

24.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

129.954

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

92.595

2013

13.359

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 54

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

07

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Project Development and Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision of capital subvention to municipalities and local community councils.

8. BENEFITS OF PROJECT

1. Enhanced environment and improved community services.
2. Improved access and drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

359.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

359.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

359.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

359.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

10

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Solid Waste Disposal Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 31-Mar-15

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Institutional strengthening and capacity building.
2. Public awareness and community participation.
3. Construction and operation of Haags Bosch Sanitary Landfill.
4. Waste collection and disposal from NDCs.
5. Treatment and disposal of health care and hazardous waste.

8. BENEFITS OF PROJECT

Improved sanitation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,237.367

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 3,166.770

FOREIGN 2,625.683

LOCAL 541.087

9.3. AMOUNT BUDGETED

FOR 2014 1,070.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

4,096.280

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

470.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,141.087

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

600.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4,096.280

PRE 2012

2,006.817

2012

274.081

2013

344.785

2014

470.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

76.384

2012

93.529

2013

371.174

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 56

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

10

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

National Clean-Up Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for clean-up and environmental enhancement in rural and urban areas.

8. BENEFITS OF PROJECT

1. Improved health and well-being.
2. Improved sanitation and quality of life.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,000.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

1,000.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,000.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,000.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

141 - Public Service Management

RANK

342

SCORE

161

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE MINISTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of building - Head Office.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

141 - Public Service Management

RANK

393

SCORE

137

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE MINISTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, bookshelves, water dispensers, fans, desks, currency counter, generator, fire extinguishers and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.135

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

9.135

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.135

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.135

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

07

PROGRAMME

161 - Amerindian Development

RANK

347

SCORE

158

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Amerindian Hostel, Georgetown.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 60

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

19

PROGRAMME

161 - Amerindian Development

RANK

1

SCORE

180

1. PROJECT TITLE

Amerindian Development Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Secure Livelihood and Youth Entrepreneurship and Apprenticeship programmes.
2. Construction of village offices and multipurpose buildings.
3. Purchase of sports gear, musical instruments, drip irrigation systems, tractors and implements.
4. Support to other projects and programmes including eco-tourism.

8. BENEFITS OF PROJECT

Improved standard of living.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,100.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

1,100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,100.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 61

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Amerindian Development

RANK

1

SCORE

180

1. PROJECT TITLE

Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

13.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 62

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Amerindian Development

RANK

337

SCORE

163

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4 & 7-9

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle, ATVs and motorcycle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 63

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Amerindian Development

RANK

405

SCORE

133

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, desks, chairs, filing cabinets, fans, refrigerator, freezer and beds.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 64

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

National Drainage and Irrigation Authority

2. CLASSIFICATION

Critical

3. REGION

2 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of drainage structures at Profit, Buxton, Palmyra, Waterloo, Affiance, Belle Vue, Charity and Mara.
3. Completion and construction of pump stations.
4. Construction and rehabilitation of structures, pumps and revetments at La Grange, Bagotville, Salem, Manarabisi, Kofi, Friendship, Grove and New Hope.
5. Rehabilitation of excavators, pontoons and pumps.
6. Excavation of outfall channels and purchase of HDPE tubes.
7. Provision for Aurora land development project.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11,391.415

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

8,989.415

FOREIGN

0.000

LOCAL

8,989.415

9.3. AMOUNT BUDGETED

FOR 2014

1,922.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11,391.415

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,922.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

6089.416

2012

1599.999

2013

1300.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

2 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Completion of an alternative outlet at Hope for the regulation of the East Demerara Water Conservancy.
2. Acquisition of eight fixed drainage pumps for Windsor Forest, Canal No. 1, Paradise/Enterprise, Skeldon, Gangaram, Eversham, No. 43 and Lima.
3. Technical support, spares and training.

8. BENEFITS OF PROJECT

1. Alleviate flooding.
2. Improved drainage and irrigation systems.
3. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,420.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
3,245.519

FOREIGN
3,245.519

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

878.464

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

4,420.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

878.464

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

INDIA
OTHER

TOTAL

820.000
3,600.000

PRE 2012

0.000
1,842.602

2012

165.538
429.651

2013

263.282
544.446

2014

300.000
578.464

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 66

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation Support Project

2. CLASSIFICATION

Critical

3. REGION

1 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 30-Apr-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and maintenance of community drains, culverts and parapets in selected areas in Regions 1, 2, 3, 4, 5, 6 and 10.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Improved environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

174.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014
174.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

174.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

174.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 67

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

East Demerara Water Conservancy

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of intake structures at Ann's Grove, Hope, Annandale and Nancy and relief sluices at Maduni and Sarah Johanna.
2. Provision for technical assistance, supervision and management.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,513.600

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

707.737

FOREIGN

706.250

LOCAL

1.487

9.3. AMOUNT BUDGETED

FOR 2014

501.726

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,497.500

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

500.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.100

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.726

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

JAPAN

TOTAL

1,497.500

PRE 2012

0.000

2012

690.625

2013

15.625

2014

500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

1.487

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 68

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Disaster Risk Management Project

2. CLASSIFICATION

Critical

3. REGION

4 & 5

Demerara/Mahaica,
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of sections of embankment including structures.
2. Construction of pump stations at Hope, Buxton and Lusignan.
3. Purchase of equipment.

8. BENEFITS OF PROJECT

Improved drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,473.120

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,473.120

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

2,473.120

PRE 2012

0.000

2012

0.000

2013

0.000

2014

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 69

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

410

SCORE

131

1. PROJECT TITLE

Project Evaluation and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, water dispensers, filing cabinets, air conditioning units, desks, scanners, fax machines and UPS.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 70

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Export Diversification Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 30-Jun-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Strengthening of National Agricultural Research and Extension Institute and Guyana Livestock Development Authority.
2. Completion of biological control and veterinary laboratories, control structures and access roads.
3. Procurement of equipment for veterinary and biological laboratories.

8. BENEFITS OF PROJECT

1. Increased revenue from non-traditional agricultural exports.
2. Improved drainage and irrigation.
3. Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,200.336

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
3,609.343

FOREIGN
3,608.594

LOCAL
0.749

9.3. AMOUNT BUDGETED

FOR 2014

590.993

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

4,199.587

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

590.993

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.749

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4,199.587

PRE 2012

1,817.701

2012

632.500

2013

1,158.393

2014

590.993

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.749

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Civil Works - MMA

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of:
1. Abary Conservancy and control structures.
2. Primary and secondary drainage and irrigation systems.
3. Roads, accesses and structures.

8. BENEFITS OF PROJECT

1. Increased agricultural production.
2. Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

180.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

180.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

180.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

180.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Mangrove Management

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Completion of structures.
2. Surveys, restoration and monitoring of mangrove sites.

8. BENEFITS OF PROJECT

Sustainable coastal zone protection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

711.275

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

676.275

FOREIGN

70.407

LOCAL

605.868

9.3. AMOUNT BUDGETED

FOR 2014

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

70.407

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

640.868

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

70.407

PRE 2012

0.000

2012

32.322

2013

38.085

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

242.270

2012

164.000

2013

199.598

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

07

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Access Dams/Roads Improvement

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for study, design, supervision and upgrading of farm access dams and roads in Parika, Ruby, Laluni and Onverwagt.

8. BENEFITS OF PROJECT

Improved access to farmlands.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,864.987

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

337.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,500.189

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

300.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

364.798

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

37.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

CDF

TOTAL

1,500.189

PRE 2012

0.000

2012

0.000

2013

0.000

2014

300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 74

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana School of Agriculture

2. CLASSIFICATION

Critical

3. REGION

2 & 4

Pomeroon/Supenaam,
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of buildings, provision for water treatment system and purchase of tractor, microscopes, PH meter, lens, scales, chiller and pasteurisation equipment - Mon Repos.
2. Construction of buildings and pen, land filling and purchase of microscopes, laboratory equipment and air conditioning units - Essequibo.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Increased production.
3. Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 75

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - MMA

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for surveys.

8. BENEFITS OF PROJECT

Improved land regularisation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

17.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Livestock Development Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of hatchery building and installation of hatchery.
2. Construction of bridge and fence - Animal Quarantine Station.
3. Construction of semen extraction area and disease control posts.
4. Provision for livestock development.
5. Purchase of vehicle.

8. BENEFITS OF PROJECT

1. Improved livestock production and operational facilities.
2. Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

92.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

45.000

FOREIGN

0.000

LOCAL

45.000

9.3. AMOUNT BUDGETED

FOR 2014

47.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

92.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

45.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 77

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Agricultural Research and Extension Institute

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Support to agricultural diversification programme.
2. Construction of building at Kairuni.
3. Purchase of boat and outboard engine, ATV, desks, chairs, filing cabinets and fog machines.

8. BENEFITS OF PROJECT

1. Improved transportation, accommodation and operational efficiency.
2. Sustainable coastal zone protection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

763.361

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
407.509

FOREIGN
0.000

LOCAL
407.509

9.3. AMOUNT BUDGETED

FOR 2014
355.852

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

763.361

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

355.852

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

407.509

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 78

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Pesticides and Toxic Chemicals Control Board

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction of storage facility.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Rural Enterprise and Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 30-Jun-15

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Market opportunities for small scale rural farmers.
2. Training and empowering small producers and traders.
3. Farmers' access to credit facility.
4. Enterprise development fund.

8. BENEFITS OF PROJECT

1. Increased rural household incomes.
2. Increased non-traditional agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,177.800

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

747.311

FOREIGN

737.123

LOCAL

10.188

9.3. AMOUNT BUDGETED

FOR 2014

170.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,162.800

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

170.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IFAD

TOTAL

1,162.800

PRE 2012

462.969

2012

101.616

2013

172.538

2014

170.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

10.188

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 80

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

343

SCORE

160

1. PROJECT TITLE

New Guyana Marketing Corporation

2. CLASSIFICATION

Other

3. REGION

3 & 4
Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of bridges at Central Packaging Facility, Sophia.
2. Construction of drains at Agro-Packaging Facility, Parika.
3. Purchase of vehicle.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.100

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

9.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.100

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

General Administration - MMA

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes provision for environmental monitoring and control.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

03

PROGRAMME

213 - Fisheries

RANK

1

SCORE

180

1. PROJECT TITLE

Aquaculture Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Extension of building.
3. Rehabilitation of bridge at Satyadeow Sawh Aquaculture Station.

8. BENEFITS OF PROJECT

Increased facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.438

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
6.438

FOREIGN
0.000

LOCAL
6.438

9.3. AMOUNT BUDGETED

FOR 2014

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.438

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

6.438

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

214 - Hydro-meteorological Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hydrometeorology

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of building and installation of satellite receiving system.
2. Provision for UPS and automatic weather, logger and hydrological stations.

8. BENEFITS OF PROJECT

Improved accommodation and data collection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

51.097

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

23.164

FOREIGN

0.000

LOCAL

23.164

9.3. AMOUNT BUDGETED

FOR 2014

27.933

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

51.097

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.933

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

23.164

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

231 - Main Office

RANK

364

SCORE

142

1. PROJECT TITLE

Guyana International Conference Centre

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of monitors, projectors, UPS, conference system, microphones, cubicles, tables, air conditioning units and water dispensers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

29.400

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

29.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

29.400

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

29.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

16

PROGRAMME

231 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Tourism Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for signage - Georgetown Heritage Trail.

8. BENEFITS OF PROJECT

Improved tourism.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

231 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Bureau of Standards

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of weights and balances.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.154

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

12.154

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.154

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.154

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 87

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

07

PROGRAMME

232 - Ministry Administration

RANK

393

SCORE

137

1. PROJECT TITLE

Building

2. CLASSIFICATION

Other

3. REGION

4
Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction of trestles.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

232 - Ministry Administration

RANK

343

SCORE

160

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

NIL

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 89

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

232 - Ministry Administration

RANK

405

SCORE

133

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of:

1. Photocopier, switchboard system, air conditioning unit, UPS, shredder, desks and chairs - Head Office.
2. Air conditioning units, photocopier, cubicles, water dispenser, chairs and desks - Small Business Bureau.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 90

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

233 - Commerce, Tourism, Industry and Consumer Affairs

RANK

1

SCORE

180

1. PROJECT TITLE

Competition and Consumer Protection Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Mar-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of building.
2. Provision for database and staff training.
3. Purchase of filing cabinets, UPS, camera, cupboard, bookshelf, table, chairs and air conditioning unit.

8. BENEFITS OF PROJECT

Improved competitiveness and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

192.176

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
101.055

FOREIGN
77.415

LOCAL
23.640

9.3. AMOUNT BUDGETED

FOR 2014
43.913

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

152.976

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

29.647

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.200

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.266

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

152.976

PRE 2012

0.000

2012

44.486

2013

32.929

2014

29.647

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

10.354

2012

5.831

2013

7.455

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

06

PROGRAMME

233 - Commerce, Tourism, Industry and Consumer Affairs

RANK

1

SCORE

180

1. PROJECT TITLE

Industrial Development

2. CLASSIFICATION

Critical

3. REGION

4,6 & 9

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for infrastructural works at Eccles, Lethem and Belvedere.
3. Provision for consultancy.

8. BENEFITS OF PROJECT

Improved infrastructure for business development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

542.205

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

142.205

FOREIGN

0.000

LOCAL

142.205

9.3. AMOUNT BUDGETED

FOR 2014

200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

542.205

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

49.595

2013

92.610

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

06

PROGRAMME

233 - Commerce, Tourism, Industry and Consumer Affairs

RANK

1

SCORE

180

1. PROJECT TITLE

Competitiveness Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 30-Jun-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Strengthening the institutional capacity to formulate and implement the National Competitiveness Strategy.
2. Enhancing investment, export promotion and production standards through the strengthening of GO-Invest and Guyana National Bureau of Standards.
3. Supporting private enterprise competitiveness for export development.
4. Strengthening tourism regulation and facilitation.
5. Establishment of a National Testing and Meteorology Facility.
6. Digitization of immovable property records at the Deeds Registry.

8. BENEFITS OF PROJECT

1. Improved competitiveness and business environment for private investment.
2. Enhanced export potential.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,809.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

1,150.678

FOREIGN

1,115.543

LOCAL

35.135

9.3. AMOUNT BUDGETED

FOR 2014

200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,738.650

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

200.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.350

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

1,738.650

PRE 2012

876.431

2012

94.305

2013

144.807

2014

200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

14.518

2012

14.391

2013

6.226

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

06

PROGRAMME

233 - Commerce, Tourism, Industry and Consumer Affairs

RANK

1

SCORE

180

1. PROJECT TITLE

Rural Enterprise Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for support to enterprise development initiatives in rural areas.

8. BENEFITS OF PROJECT

1. Increased job opportunities and employment.
2. Improved access to training.
3. Enhanced skills and competency levels.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,000.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

1,000.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,000.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,000.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 94

AGENCY CODE NUMBER

24

SECTOR CODE NUMBER

17

PROGRAMME

241 - Ministry Administration

RANK

410

SCORE

131

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of desks, chairs, projectors and screens.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.450

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.450

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.450

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.450

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER

24

SECTOR CODE NUMBER

09

PROGRAMME

242 - Natural Resource Management

RANK

1

SCORE

180

1. PROJECT TITLE

Lands and Surveys

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Land registration in Light Town and Good Hope.
2. Occupation and cadastral surveys in Mabaruma, East Bank Berbice and Tumatumari.
3. Compilation of stock plans in Corentyne, Hubu to Lanaballi and Bartica.
4. Purchase of outboard engine, air conditioning units, computers, cameras, filing cabinets, desks and chairs.

8. BENEFITS OF PROJECT

1. Opening of new lands for agricultural purposes.
2. Land regularisation.
3. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER

24

SECTOR CODE NUMBER

10

PROGRAMME

243 - Environmental Management

RANK

1

SCORE

180

1. PROJECT TITLE

Environmental Protection Agency

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle, meters, multi-gas detector, testing kits, plotter, projector and chairs.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

13.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 97

AGENCY CODE NUMBER

24

SECTOR CODE NUMBER

17

PROGRAMME

243 - Environmental Management

RANK

1

SCORE

180

1. PROJECT TITLE

National Parks Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of revetments and rehabilitation of walkway.
2. Purchase of generator, welding plant, slasher, chipper, brush cutter and restraint equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

21.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER

24

SECTOR CODE NUMBER

17

PROGRAMME

243 - Environmental Management

RANK

327

SCORE

167

1. PROJECT TITLE

Protected Areas Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV, motorcycles, chairs and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.266

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

4.266

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.266

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.266

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

AGENCY CODE NUMBER

24

SECTOR CODE NUMBER

10

PROGRAMME

243 - Environmental Management

RANK

1

SCORE

180

1. PROJECT TITLE

Forest Carbon Partnership Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails capacity building and establishing an enabling framework for Reducing Emissions from Deforestation and Forest Degradation (REDD+).

8. BENEFITS OF PROJECT

1. Improved REDD+ readiness.
2. Prepared Guyana REDD+ strategy.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

790.400

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

790.400

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

790.400

PRE 2012

0.000

2012

0.000

2013

0.000

2014

50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 100

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

311 - Ministry Administration

RANK

333

SCORE

164

1. PROJECT TITLE

Government Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of stores and workshop offices.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

17

PROGRAMME

311 - Ministry Administration

RANK

322

SCORE

171

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improve transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 102

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

17

PROGRAMME

311 - Ministry Administration

RANK

401

SCORE

136

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, cabinets, air conditioning units, fans and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.100

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

3.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.100

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

17

PROGRAMME

311 - Ministry Administration

RANK

368

SCORE

140

1. PROJECT TITLE

Furnishings - Government Quarters

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of refrigerator, stoves and beds.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.760

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

0.760

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.760

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.760

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Demerara Harbour Bridge

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Fabrication of extra large pontoons, connecting posts and buoys.
2. Rehabilitation of pontoons and hydraulic system.
3. Supply of sheaves and shackles.

8. BENEFITS OF PROJECT

Improved safety and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

338.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

338.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

338.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

338.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 105

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

3 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of street lighting.
2. Installation of street lighting from Belle Vue to Patentia.
3. Geometric improvement at Lamaha and Albert Streets.

8. BENEFITS OF PROJECT

Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

73.968

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

34.968

FOREIGN

0.000

LOCAL

34.968

9.3. AMOUNT BUDGETED

FOR 2014

39.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

73.968

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

34.968

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 106

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Dredging

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Dredging of port - Georgetown.
2. Docking of ML Thompson and ML Kakabelli.
3. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved access and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

245.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

245.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

245.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

245.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bartica/Issano/Mahdia Road

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Rehabilitation of selected sections of road and construction of drains.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.322

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
24.891

FOREIGN
0.000

LOCAL
24.891

9.3. AMOUNT BUDGETED

FOR 2014

25.431

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.322

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.431

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

24.891

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of bridge.
2. Rehabilitation of bridges at Mahaica, Bounty Hall and Annai - Lethem.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

205.623

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
80.000

FOREIGN
0.000

LOCAL
80.000

9.3. AMOUNT BUDGETED

FOR 2014

125.623

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

205.623

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

125.623

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

80.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Roads

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes completion, construction and rehabilitation of roads in Regions 1, 2, 3, 4, 5 and 6 in areas such as Port Kaituma, Zorg, Pomona, Charity, Queenstown, Darthmouth, Uniform - Meerzorg, Vriesland, Zeelugt, Den Amstel, Vergenoegen, Caneville, Mon Repos, Courbane Park, Nabaclis, Cotton Tree, De Edward, Esau & Jacob to Mora Point, Good Faith, Hopetown, Miss Phoebe, Fyrish, Crabwood Creek, Lesbeholden, Mibikuri, Johanna and Yakusari.

8. BENEFITS OF PROJECT

Improved access and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12,349.693

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 9,967.707

FOREIGN 0.000

LOCAL 9,967.707

9.3. AMOUNT BUDGETED

FOR 2014

2,381.986

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12,349.693

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,381.986

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

6107.527

2012

1319.120

2013

2541.060

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

2,4,6 &10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes completion, construction and rehabilitation of roads in Regions 2, 4, 6 and 10.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

664.308

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

464.308

FOREIGN

0.000

LOCAL

464.308

9.3. AMOUNT BUDGETED

FOR 2014

200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

664.308

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

254.318

2013

209.990

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown - Lethem Road

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for biodiversity study.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

73.800

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
18.708

FOREIGN
18.708

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

55.092

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

73.800

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

55.092

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

73.800

PRE 2012

0.000

2012

5.112

2013

13.596

2014

55.092

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 112

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Improvement and Rehabilitation Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of CJIA access road and revetment works at East Canje.
2. Construction of drains - East Bank Demerara Highway.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,904.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
2,886.006

FOREIGN
2,323.136

LOCAL
562.870

9.3. AMOUNT BUDGETED

FOR 2014
727.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

5,084.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

650.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

820.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

77.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

5,084.000

PRE 2012

1,541.933

2012

711.474

2013

69.729

2014

650.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

350.000

2012

82.401

2013

130.469

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Bank Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of four-lane highway from Providence to Diamond.
2. Provision for supervision, routine maintenance and road safety.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,510.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
1,970.525

FOREIGN
1,931.625

LOCAL
38.900

9.3. AMOUNT BUDGETED

FOR 2014

1,050.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

4,100.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,000.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

410.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4,100.000

PRE 2012

711.021

2012

554.846

2013

665.758

2014

1,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

38.900

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Coast Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Upgrading of highway from Better Hope to Belfield.
2. Supervision.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16,611.650

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 2,164.109

FOREIGN 128.037

LOCAL 2,036.072

9.3. AMOUNT BUDGETED

FOR 2014

1,610.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

12,711.650

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

500.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,900.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,110.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

KUWAIT
CHINA

TOTAL

231.650
12,480.000

PRE 2012

0.000
0.000

2012

35.136
0.000

2013

92.901
0.000

2014

0.000
500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

400.000

2012

700.000

2013

936.072

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Amaila Access Road

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails construction of Amaila Falls Road and provision for other related infrastructural works.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,800.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
4,349.925

FOREIGN
0.000

LOCAL
4,349.925

9.3. AMOUNT BUDGETED

FOR 2014

1,300.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5,800.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,300.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

867.467

2012

1132.458

2013

2350.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 116

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Network and Expansion Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Upgrading of road from Rupert Craig Highway to Public Road Junction at Houston.
2. Studies, design, upgrading and construction of East Bank Berbice, Canals Nos. 1 and 2, West Bank Demerara and Grove to Timehri roads.
3. Road safety.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14,928.100

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

3.396

FOREIGN

3.396

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

500.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

13,571.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

500.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,357.100

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

13,571.000

PRE 2012

0.000

2012

0.000

2013

3.396

2014

500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

West Demerara Highway

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Island/ West Demerara

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation and improvement of road from Vreed-en-Hoop to Hydronie.
2. Provision for supervision and road safety.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9,638.534

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

810.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

7,086.400

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

600.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,552.134

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

210.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

7,086.400

PRE 2012

0.000

2012

0.000

2013

0.000

2014

600.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Rehabilitation of Public and Main Access Roads

2. CLASSIFICATION

Critical

3. REGION

1 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Rehabilitation of critical sections of:
 - (i) Essequibo Coast public road
 - (ii) Soesdyke/Linden highway
 - (iii) Canals Nos. 1 and 2 main access roads
 - (iv) Agriculture Road, Mon Repos
 - (v) Ogle access road
 - (vi) Mahaicony branch road.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

352.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

175.000

FOREIGN

0.000

LOCAL

175.000

9.3. AMOUNT BUDGETED

FOR 2014

177.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

352.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

177.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

175.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana - Brazil Land Transport Link and Deep Water Port

2. CLASSIFICATION

Critical

3. REGION

4 & 9
Demerara/Mahaica, Upper
Takutu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for studies.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

312.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

60.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

312.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

60.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

312.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

60.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Corentyne River Bridge Access Road

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for cadastral, engineering and topographic surveys.
2. Construction of road, bridges and culverts.
3. Construction of terminal building with car park.
4. Design and supervision.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,022.010

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

240.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,022.010

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

240.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 121

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Roads

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of hinterland roads including sections of Linden - Lethem road.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,000.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

1,000.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,000.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,000.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Emergency Works

2. CLASSIFICATION

Critical

3. REGION

2 - 7 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes completion, construction and rehabilitation of sea and river defence works in critical areas in Regions 2, 3, 4, 5, 6, 7 and 10.

8. BENEFITS OF PROJECT

Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,204.267

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

2,904.267

FOREIGN

0.000

LOCAL

2,904.267

9.3. AMOUNT BUDGETED

FOR 2014

1,300.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4,204.267

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,300.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

1400.000

2013

1504.267

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea Defences

2. CLASSIFICATION

Critical

3. REGION

2 - 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Reconstruction and improvement of sea defence structures in regions 2, 3, 4 and 6.
2. Capacity building, community awareness and education programme.

8. BENEFITS OF PROJECT

1. Reduced flooding along the coastland.
2. Improved protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,335.115

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

350.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

5,125.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

300.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,210.115

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

5,125.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 124

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Stellings

2. CLASSIFICATION

Critical

3. REGION

2, 3 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Parika, Leguan, Wakenaam and Supenaam stellings.

8. BENEFITS OF PROJECT

Improved safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

62.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

62.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

62.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

62.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Navigational Aids

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of beacons.
2. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved navigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

46.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

46.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

46.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

46.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 126

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Reconditioning/Construction of Ships

2. CLASSIFICATION

Critical

3. REGION

1 - 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of MB Bonasika.
2. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

165.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

165.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

165.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

165.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Reconditioning of Ferry Vessels

2. CLASSIFICATION

Critical

3. REGION

1 - 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of rehabilitation works to MV Makouria.
2. Docking of MV Malali.
3. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

415.948

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

160.000

FOREIGN

0.000

LOCAL

160.000

9.3. AMOUNT BUDGETED

FOR 2014

255.948

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

415.948

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

255.948

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

160.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland/Coastal Airstrip

2. CLASSIFICATION

Critical

3. REGION

3 & 7
Essequibo Islands/West
Demerara, Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and upgrading of Matthew's Ridge, Port Kaituma, Kamarang and Imbaimadai airstrips.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

185.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

185.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

185.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

185.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Civil Aviation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes provision for institutional strengthening and training.

8. BENEFITS OF PROJECT

Improved efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Modernisation Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of new terminal building, aprons, taxi-ways and extension of main runway.
2. Design and construction of new car park, internal roads and handling equipment area.
3. Provision for supervision.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30,900.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
5,437.533

FOREIGN
5,072.109

LOCAL
365.424

9.3. AMOUNT BUDGETED

FOR 2014

6,550.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

26,780.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

5,800.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4,120.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

750.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

CHINA

TOTAL

26,780.000

PRE 2012

0.000

2012

4,017.000

2013

1,055.109

2014

5,800.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

300.000

2013

65.424

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

411 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Building - National Library

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of floor.
2. Construction of bookshelves and tables.
3. Purchase of projector.

8. BENEFITS OF PROJECT

Improved library facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.620

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.620

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.620

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.620

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

411 - Main Office

RANK

353

SCORE

153

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

411 - Main Office

RANK

364

SCORE

142

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, fax machine, filing cabinets, book cases, desks and water dispenser.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 134

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

412 - National Education Policy

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

18.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.500

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

412 - National Education Policy

RANK

368

SCORE

140

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopiers, air conditioning unit, filing cabinets, workstations, refrigerator, fax machine, fans, chairs and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

413 - Ministry Administration

RANK

361

SCORE

144

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

30.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 137

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

413 - Ministry Administration

RANK

368

SCORE

140

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning unit, photocopier, filing cabinets, water dispensers, fax machine, chairs, desks, routers, projectors and screen.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.600

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

4.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.600

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

414 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Teachers' Training Complex

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Extension of building.
3. Purchase of photocopier, filing cabinets and water dispensers.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.012

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

11.512

FOREIGN

0.000

LOCAL

11.512

9.3. AMOUNT BUDGETED

FOR 2014

18.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.012

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

11.512

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

414 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

414 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of high jump mat, fax machine, chairs and tables.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

414 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Resource Development Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for intercom system, smart board, risograph, photocopier, air conditioning units, cameras, laminating machines, guillotines, shredders, DVD burner and hand trucks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

15.500

FOREIGN

0.000

LOCAL

15.500

9.3. AMOUNT BUDGETED

FOR 2014

17.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

15.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Nursery, Primary and Secondary Schools

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Completion and extension of One Mile, Parfaite Harmony and Friendship Primary schools, La Venture and Kato Secondary, Lusignan Nursery, sanitary block at Lusignan Primary, teaching block at St. Agnes, Information Technology laboratories and fences.

3. Construction of Zeeburg Secondary School.

4. Extension of Roxanne Burnham and Cummings Park nursery, Tutorial Academy, St. Ignatius, West Demerara, Mahdia, Aishalton and Friendship secondary schools.

5. Rehabilitation of St. Rose's High and Sand Creek Secondary schools, science and information technology laboratories.

6. Provision for consultancy.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,410.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

1,199.194

FOREIGN

0.000

LOCAL

1,199.194

9.3. AMOUNT BUDGETED

FOR 2014

960.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,410.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

960.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

577.893

2013

621.301

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

President's College

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of bridge.
3. Provision for electrical works and rehabilitation of dormitories.
4. Purchase of beds, desks, chairs, freezers, stools and stoves.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.466

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

22.466

FOREIGN

0.000

LOCAL

22.466

9.3. AMOUNT BUDGETED

FOR 2014

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.466

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

22.466

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Craft Production and Design

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of projector, over locking machine, chairs, desks and water dispenser.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.730

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

0.730

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.730

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.730

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 145

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Kuru Kuru Co-op College

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of roof.
2. Upgrading of electrical system.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 146

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Turkeyen

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of buildings.
2. Provision for classrooms, sewerage system and electrical works.
3. Purchase of photocopier, projectors, scanners, laboratory equipment, library books, filing cabinets, desks and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

124.812

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

59.812

FOREIGN

0.000

LOCAL

59.812

9.3. AMOUNT BUDGETED

FOR 2014

65.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

124.812

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

59.812

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Berbice

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Rehabilitation of buildings.
3. Purchase of computers, photocopier, projectors, stabilisers, laboratory equipment, library books, filing cabinets, desks and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.867

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

18.867

FOREIGN

0.000

LOCAL

18.867

9.3. AMOUNT BUDGETED

FOR 2014

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.867

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

18.867

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

New Amsterdam Technical Institute

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of air compressor, tractor, brush cutter, tools and equipment for laboratories and workshops.

8. BENEFITS OF PROJECT

Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.157

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

22.157

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.157

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.157

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 150

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of:
1. Air conditioning units, chairs, desks, filing cabinets and fans - Department of Education.
2. Tools and equipment - Secondary Competency Certificate Programme Unit.

8. BENEFITS OF PROJECT

Improved operational efficiency and training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

38.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 151

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Government Technical Institute

2. CLASSIFICATION

Critical

3. REGION

2,3, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Rehabilitation of ceiling and roof, extension of resource centre and purchase of tools, equipment and machinery for laboratories and workshops Georgetown Technical Institute.
3. Completion and extension of building and purchase of tools, equipment and machinery - Essequibo Technical Institute.
4. Construction of building, purchase of tools, equipment and machinery - Upper Corentyne Technical Institute.
5. Purchase of welding system and fire extinguishers - Leonora Technical Institute.

8. BENEFITS OF PROJECT

1. Improved accommodation and training facilities.
2. Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

126.222

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

64.222

FOREIGN

0.000

LOCAL

64.222

9.3. AMOUNT BUDGETED

FOR 2014

62.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

126.222

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

62.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

64.222

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Industrial Training Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Purchase of computers, plasma cutter, oven, chairs and equipment for workshops.

8. BENEFITS OF PROJECT

Enhanced facilities and training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.853

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

11.853

FOREIGN

0.000

LOCAL

11.853

9.3. AMOUNT BUDGETED

FOR 2014

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.853

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

11.853

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Carnegie School of Home Economics

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of pedicure stations, manicure tables, cookers, oven, freezer, tables, washing machines and dryers.

8. BENEFITS OF PROJECT

Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 154

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools and dormitories.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

270.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

270.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

270.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

270.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Technical/Vocational Project

2. CLASSIFICATION

Critical

3. REGION

3 & 5
Essequibo Islands/West
Demerara, Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08
To 31-Aug-14

7. DESCRIPTION OF PROJECT

The project entails provision for tools, equipment and administration.

8. BENEFITS OF PROJECT

Enhanced technical and vocational training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,876.456

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
1,792.771

FOREIGN
1,401.502

LOCAL
391.269

9.3. AMOUNT BUDGETED

FOR 2014

83.685

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,484.187

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

82.685

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

392.269

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

1,484.187

PRE 2012

937.399

2012

148.943

2013

315.160

2014

82.685

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

324.718

2012

54.274

2013

12.277

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

UG - Science and Technology Support Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Education quality improvement - science curriculum reform and research.
2. Infrastructure rehabilitation and equipping of science laboratories; drainage; internet network and multimedia equipment.
3. Institutional capacity building.

8. BENEFITS OF PROJECT

Improved educational delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,070.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
35.244

FOREIGN
35.244

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

213.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,050.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

200.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

2,050.000

PRE 2012

0.000

2012

0.000

2013

35.244

2014

200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 157

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Secondary Education Improvement Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of secondary schools.
2. Institutional strengthening and capacity building.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Improved education and training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,360.802

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

55.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,080.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

280.802

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

2,080.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 158

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Technical/Vocational Project II

2. CLASSIFICATION

Critical

3. REGION

4
Demerara /Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of hospitality institute.
2. Provision for institutional strengthening.

8. BENEFITS OF PROJECT

Enhanced training and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,676.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

55.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,456.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

220.500

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

1,456.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Linden Technical Institute

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Rehabilitation of automotive, welding and electrical workshops.
3. Purchase of simulator.

8. BENEFITS OF PROJECT

Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.022

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

19.022

FOREIGN

0.000

LOCAL

19.022

9.3. AMOUNT BUDGETED

FOR 2014

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.022

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

19.022

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

N19.022ii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 160

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Teachers' Education Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Delivery of the Associate Degree in Education and Bachelor's Degree of Education.
2. Strengthening of human resource and technical capacity of Cyril Potter College of Education and University of Guyana School of Education and Humanities.
3. Implementation of public communication campaign.

8. BENEFITS OF PROJECT

1. Improved quality of teachers' education.
2. Increased access to higher education.
3. Strengthened management of CPCE and UG School of Humanities and Education.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

861.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

324.856

FOREIGN

324.856

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

861.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

200.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

861.000

PRE 2012

8.836

2012

120.000

2013

196.020

2014

200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

441 - Ministry Administration

RANK

347

SCORE

158

1. PROJECT TITLE

Building - Central Ministry

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction of sanitary block at Carifesta Sports Complex.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

17

PROGRAMME

441 - Ministry Administration

RANK

357

SCORE

148

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

441 - Ministry Administration

RANK

360

SCORE

146

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes provision for security cameras, air conditioning units, camera, chairs, filing cabinets and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.800

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

3.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.800

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Building - Cultural Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Rewiring of building.
2. Provision for air conditioning units, water dispensers, chairs, desks, filing cabinets, microphones, recorder, filters, amplifiers, equaliser, mixer, projector and screens.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

45.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 165

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

National School of Dance

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of chairs and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.320

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

0.320

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.320

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.320

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 166

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Museum Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Purchase of security cameras, air conditioning units, projectors and screen - Guyana National Museum.
2. Rewiring of building, purchase of air conditioning unit, display cases, digitisation equipment and cases, desk and fans - Walter Roth Museum of Anthropology.
3. Extension of building and provision for digitisation of artifacts - Museum of African Heritage.
4. Construction of fence, purchase of air conditioning units, chairs, tables and filing cabinets - Castellani House.

8. BENEFITS OF PROJECT

Enhanced preservation of national heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

23.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

National Trust

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of fence - 1763 Monument.
2. Restoration of armoury - Hogg Island Windmill Site.
3. Purchase of air conditioning units and projector.

8. BENEFITS OF PROJECT

Enhanced preservation of cultural heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.350

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

12.350

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.350

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.350

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

National Archives

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of lecture room.

2. Purchase of playback machine, televisions, speaker, cameras, chairs, tables, stools, filing cabinets, desks, projector and screen.

8. BENEFITS OF PROJECT

Enhanced facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.625

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

8.625

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.625

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.625

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 169

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

443 - Youth

RANK

1

SCORE

180

1. PROJECT TITLE

Youth

2. CLASSIFICATION

Critical

3. REGION

2, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of confinement building and construction of fence and walkway - New Opportunity Corps.
2. Purchase of tools and equipment for re-tooling of workshops at Kuru Kuru, New Opportunity Corps, Smythfield and Sophia Training Centres.
3. Purchase of projector, filing cabinet, chairs and air conditioning units.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

64.992

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

34.992

FOREIGN

0.000

LOCAL

34.992

9.3. AMOUNT BUDGETED

FOR 2014

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

64.992

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

34.992

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

444 - Sports

RANK

1

SCORE

180

1. PROJECT TITLE

National Sports Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of warm-up pool.
3. Continuation of athletic track at Leonora.
4. Upgrading of sports grounds.
5. Rewiring of building - Cliff Anderson Sports Hall.
6. Rehabilitation of roof - National Gymnasium.
7. Purchase of bus, bleachers, sports gear and gym equipment.
8. Provision for consultancy.

8. BENEFITS OF PROJECT

1. Improved transportation.
2. Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,100.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 2,075.469

FOREIGN 0.000

LOCAL 2,075.469

9.3. AMOUNT BUDGETED

FOR 2014 725.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,100.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

725.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012 862.695

2012 420.637

2013 792.137

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Community Infrastructure Improvement Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for rehabilitation and maintenance of community infrastructure projects including drains, culverts, bridges and parapet

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Improved environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

484.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

484.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

484.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

484.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

07

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Community Roads Improvement Project

2. CLASSIFICATION

Critical

3. REGION

3 - 6

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Completion, construction and rehabilitation of community roads.
2. Project administration.
3. Institutional strengthening and capacity building.

8. BENEFITS OF PROJECT

Improved access and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,623.250

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 3,285.164

FOREIGN 2,661.890

LOCAL 623.274

9.3. AMOUNT BUDGETED

FOR 2014

1,003.722

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,372.250

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

500.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,251.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

503.722

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

3,372.250

PRE 2012

446.963

2012

1,600.000

2013

614.927

2014

500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

226.810

2012

235.990

2013

160.474

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 173

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development and Building

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of roads, drains and structures and pure water distribution network at Zeelugt - Phase III.
2. Construction and upgrading of roads, drains and structures at Charity, Onderneeming, Lust-en-Rust, Ocean View, Windsor Forest, Parfaite Harmonie, Tuschen, Zeelugt, Meten-Meer-Zorg, Zeeburg/De Willem, Uitvlugt, Leonora, Anna Catherina, Vryheids Lust, Prosperity/Barnwell, Foulis Sophia, Enmore, Eccles, Diamond, Grove, Mon Repos, Good Hope, Non Pariel, Hope, Bath, Experiment, Adelphi, Cumberland, Bloomfield, Williamsburg and Nos. 76 - 77 Villages.

8. BENEFITS OF PROJECT

Improved infrastructural facilities and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,050.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
1,900.000

FOREIGN
0.000

LOCAL
1,900.000

9.3. AMOUNT BUDGETED

FOR 2014

3,150.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5,050.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,150.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

1900.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

17

PROGRAMME

451 - Housing and Water

RANK

380

SCORE

139

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of fire extinguishers, refrigerator, chairs, desk, cubicle, fans and teleconferencing equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.995

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

0.995

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.995

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.995

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 9

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes upgrading of water supply systems in Waikerabi, Haimacabra, Phillipai, Arau, Aishalton, St. Ignatius, Jawalla, Kurutuku, Cabrorra, Santa Rosa, Taruka, Kanapang, Kathur, Pipang, and Kaikan.

8. BENEFITS OF PROJECT

Improved potable water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

190.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

190.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

190.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

190.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Coastal Water Supply

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of wells at Cotton Tree, Hope and Mon Repos.
2. Drilling of well at Sparendaam.
3. Upgrading of Bartica and Eccles WTPs and Mocha pump station.
4. Installation, upgrading and extension of transmission networks at Bartica, Angoy's Avenue, Hague Backdam, Friendship to Brickery, Agriculture Road to Lusignan, Phillipi, Crabwood Creek, Vergenoegen, Windsor Forest, La Bonne Intention, Melanie, Victoria, Coldingen to Melanie and Little Biaboo to Big Biaboo.
5. Provision for service connections and metering in East Berbice.
6. Installation and upgrading of trench crossings on East Bank Demerara.
7. Purchase of electromechanical equipment, service connection materials, meters, pumps, motors and boxes.
8. Provision for supervision.

8. BENEFITS OF PROJECT

1. Improved efficiency of water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,235.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

1,100.000

FOREIGN

0.000

LOCAL

1,100.000

9.3. AMOUNT BUDGETED

FOR 2014

1,135.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,235.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,135.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

1100.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Linden Water Supply

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes upgrading of distribution networks and service connections in One Mile Extension, West Watooka, Green Valley, South Amelia's Ward and Christianburg.

8. BENEFITS OF PROJECT

Improved pure water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

80.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

80.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Low Income Settlement Programme II

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 30-Jun-15

7. DESCRIPTION OF PROJECT

The project includes:

1. Development of new sites with services, consolidation of existing housing schemes and upgrading of squatter areas.
2. Implementation of pilot projects to address issues of affordability and sustainability in housing.
3. Strengthening of Central Housing and Planning Authority.

8. BENEFITS OF PROJECT

1. Improved quality of life.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,691.600

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

4,789.094

FOREIGN

4,789.094

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

850.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

5,691.600

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

850.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

5,691.600

PRE 2012

3,055.810

2012

786.221

2013

947.063

2014

850.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Sanitation Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of sewerage system.
2. Distribution of drugs to reduce prevalence in water related diseases.
3. Procurement of energy efficient equipment.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved sewerage system.
2. Improved health and well-being.
3. Improved capacity of GWI.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,050.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
1,177.216

FOREIGN
1,177.216

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

532.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,947.500

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

500.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

102.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1,947.500

PRE 2012

141.576

2012

501.683

2013

533.957

2014

500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply Rehabilitation - Linden

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of two treatment plants including ground and elevated storages at Wisroc and Amelia's Ward.
2. Laying of distribution/transmission networks.
3. Institutional strengthening of GWI.
4. Water quality monitoring.
5. Non-Revenue Water Programme.

8. BENEFITS OF PROJECT

1. Improved water supply quality.
2. Improved institutional capacity and service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,521.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
1,231.887

FOREIGN
1,219.887

LOCAL
12.000

9.3. AMOUNT BUDGETED

FOR 2014

547.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,460.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

520.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

61.500

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

2,460.000

PRE 2012

0.000

2012

582.765

2013

637.122

2014

520.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

12.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Sewerage and Water

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:
1. Upgrading of water supply system at Sophia.
2. Rehabilitation of outfall conduit at Kingston.
3. Rehabilitation of sewerage pump station at Tucville.
4. Provision for manhole covers, flow meters and pressure gauges for Georgetown.
5. Provision for energy efficiency interventions.

8. BENEFITS OF PROJECT

Improved efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

440.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

440.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

440.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

440.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply and Infrastructure Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

3 & 4

Essequibo Islands/ West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 01-Dec-17

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of three water treatment plants for Cornelia Ida to De Kinderen, Diamond to Herstelling and Cumberland to Williamsburg.
2. Installation of distribution and transmission networks.
3. Upgrading of sanitation infrastructure.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved water supply quality.
2. Improved institutional capacity and service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,050.320

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

51.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

6,040.320

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

EU

TOTAL

3,020.160

3,020.160

PRE 2012

0.000

0.000

2012

0.000

0.000

2013

0.000

0.000

2014

25.000

25.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 183

AGENCY CODE NUMBER

46

SECTOR CODE NUMBER

17

PROGRAMME

461 - Public Hospital

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GEORGETOWN PUBLIC HOSPITAL CORPORATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of in-patient facility.
2. Extension of maternity building.
3. Construction of decontamination facility, operating theatre and intensive care unit.
4. Rehabilitation of kitchen floor.
5. Provision for waste processing facility.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

202.945

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

52.945

FOREIGN

0.000

LOCAL

52.945

9.3. AMOUNT BUDGETED

FOR 2014

150.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

202.945

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

52.945

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 184

AGENCY CODE NUMBER

46

SECTOR CODE NUMBER

08

PROGRAMME

461 - Public Hospital

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GEORGETOWN PUBLIC HOSPITAL CORPORATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER

46

SECTOR CODE NUMBER

12

PROGRAMME

461 - Public Hospital

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

GEORGETOWN PUBLIC HOSPITAL CORPORATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of chiller, condensing unit, centrifuge, knife sharpener, tissue processor, generator and microtome and accessories

8. BENEFITS OF PROJECT

Improved health care.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

114.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

114.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

114.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

114.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER

46

SECTOR CODE NUMBER

12

PROGRAMME

461 - Public Hospital

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GEORGETOWN PUBLIC HOSPITAL CORPORATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of X-ray machines, mammography system, uretero-roscope with accessories, blood gas analysers, laser equipment and surgical instruments.

8. BENEFITS OF PROJECT

Improved health care and enhanced health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

142.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

142.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

142.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

142.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails completion of High Dependency Unit.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.556

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 14.714

FOREIGN 0.000

LOCAL 14.714

9.3. AMOUNT BUDGETED

FOR 2014

16.842

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.556

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.842

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

14.714

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 188

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

17

PROGRAMME

471 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

17

PROGRAMME

471 - Ministry Administration

RANK

393

SCORE

137

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, desks, binding machine, fans, photocopier, bookshelf, cupboards and water dispenser.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.700

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

3.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.700

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of PH meters and analytical balance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.900

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.900

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, refrigerator, water filtration system and water dispenser.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.700

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

4.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.700

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 192

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.163

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

3.966

FOREIGN

0.000

LOCAL

3.966

9.3. AMOUNT BUDGETED

FOR 2014

0.197

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.163

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.197

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

3.966

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of bus.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

4.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

393

SCORE

137

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, filing cabinets, chairs, workstations, fans, binding machine, locker and photocopier.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 195

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of pulse oximeters, blood pressure apparatus, thermometers, X-ray view box and immunology analyser.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.800

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

7.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.800

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 196

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of water dispensers, microwave, cameras, refrigerators, cabinets, stools, fume hood, cupboards, examination lamps, stethoscopes, scales with height bar and UPS.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

380

SCORE

139

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, chairs, filing cabinets, fans, photocopier, stabilisers and UPS.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.400

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.400

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of X-ray sensor, dental chairs, scales and stadiometers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.600

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

4.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.600

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of projector, refrigerator, microwaves and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.800

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

0.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.800

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Nutrition Programme - Phase II

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 30-Jun-14

7. DESCRIPTION OF PROJECT

The project entails provision for project closure.

8. BENEFITS OF PROJECT

1. Improved maternal and child health care.
2. Improved human resource capabilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

537.150

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 434.922

FOREIGN 373.458

LOCAL 61.464

9.3. AMOUNT BUDGETED

FOR 2014

102.228

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

473.458

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

63.692

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.228

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

473.458

PRE 2012

228.577

2012

119.041

2013

25.840

2014

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

22.409

2012

37.428

2013

1.627

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of Kwakwani Hospital, Port Kaituma District Hospital Complex and Acute Care Facility at Fort Canje.
3. Construction of nurses' hostel at Kwakwani.
4. Upgrading of Linden Hospital Complex.
5. Provision for maternity waiting home at Bartica Hospital.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

665.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
249.765

FOREIGN
0.000

LOCAL
249.765

9.3. AMOUNT BUDGETED

FOR 2014

360.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

665.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

360.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

164.765

2013

85.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Doctors' Quarters

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of health centre and doctors' quarters, Corriverton.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.941

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
10.367

FOREIGN
0.000

LOCAL
10.367

9.3. AMOUNT BUDGETED

FOR 2014

4.574

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.941

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.574

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

10.367

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Specialty Hospital Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails design, construction and equipping of Specialty Hospital.

8. BENEFITS OF PROJECT

1. Enhanced specialised health services.
2. Reduced cost of specialised surgical interventions.
3. Promote healthier population.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,245.659

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
1,014.349

FOREIGN
879.250

LOCAL
135.099

9.3. AMOUNT BUDGETED

FOR 2014

910.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,895.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

800.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

350.659

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

110.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

INDIA

TOTAL

3,895.000

PRE 2012

0.000

2012

746.000

2013

133.250

2014

800.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

29.100

2012

71.559

2013

34.440

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulances, ATVs and motorcycles.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

42.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

368

SCORE

140

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, chairs, desks, fans, UPS, workstations and cupboards.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of surgical instruments, suction machines, sterilisers, autoclaves, ECG machines, spinal boards, oxygen cylinders, examination couches, blood pressure apparatuses, haemoglobin meters, stethoscopes, othoscopes, examination lamps, trolleys, dressing drums, wheel chairs, pulse oximeters, foetal monitors, microscopes, laryngoscopes, artery forceps and dental unit.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

28.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of refrigerators, washing machines, air conditioning units, dryer, stoves, drip stands, fogging machines and drill.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

4.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 208

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of nursing school, East Street.
3. Extension of New Amsterdam School of Nursing.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.149

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 14.237

FOREIGN 0.000

LOCAL 14.237

9.3. AMOUNT BUDGETED

FOR 2014

12.912

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.149

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.912

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

14.237

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, projectors, chairs, water dispensers, stoves and refrigerators.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 210

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of beds and wardrobes.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of projector, filing cabinets, UPS and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of chemistry analysers.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

17.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning unit, water dispensers and refrigerator.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.300

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

0.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 214

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Rehabilitation Services

RANK

368

SCORE

140

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of desk, air conditioning unit, fans and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of ultrasound machine, audiometer, echocheck, auditory brainstem response machine and wheel chairs.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Jan-14

7. DESCRIPTION OF PROJECT

The project includes purchase of washing machines, treadmill and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

481 - Strategic Planning, Administration and Human Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails completion of head office building at Lamaha Street.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.075

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 7.075

FOREIGN 0.000

LOCAL 7.075

9.3. AMOUNT BUDGETED

FOR 2014

38.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.075

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

7.075

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 218

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

481 - Strategic Planning, Administration and Human Services

RANK

368

SCORE

140

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of generator, air conditioning units, photocopiers, refrigerator, television, fans, chairs and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

11.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

07

PROGRAMME

482 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

5 & 6

Mahaica/Berbice, East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL
SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of building - Probation Office, Whim.
2. Provision for Hugo Chavez Centre for Rehabilitation and Reintegration - Onverwagt.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

48.798

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
40.798

FOREIGN
0.000

LOCAL
40.798

9.3. AMOUNT BUDGETED

FOR 2014

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

48.798

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

40.798

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

08

PROGRAMME

482 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

482 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The projects includes purchase of air conditioning units, filing cabinets, workstations, water dispensers, refrigerators, fans, chairs, desks, televisions and pressure washer.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

482 - Social Services

RANK

357

SCORE

148

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of generator, wheelchairs and beds.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.300

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

15.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.300

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

483 - Labour Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails completion of building - Brickdam.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.029

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
3.629

FOREIGN
0.000

LOCAL
3.629

9.3. AMOUNT BUDGETED

FOR 2014

7.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.029

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

3.629

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 224

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

08

PROGRAMME

483 - Labour Administration

RANK

347

SCORE

158

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

483 - Labour Administration

RANK

393

SCORE

137

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning unit, refrigerator, water dispensers, filing cabinets, chairs and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.655

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.655

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.655

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.655

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

11

PROGRAMME

483 - Labour Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Institutional Strengthening

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for support to Central Recruitment and Manpower Agency.

8. BENEFITS OF PROJECT

Increased operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

47.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 15.239

FOREIGN 0.000

LOCAL 15.239

9.3. AMOUNT BUDGETED

FOR 2014

31.761

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.761

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

15.239

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

484 - Child Care and Protection Agency

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4 & 6
Demerara/Mahaica, East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of Half-way Home - Sophia.
2. Rehabilitation of buildings - New Amsterdam Probation Building and Child Care and Protection Agency.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.425

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
1.425

FOREIGN
0.000

LOCAL
1.425

9.3. AMOUNT BUDGETED

FOR 2014

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.425

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

1.425

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

484 - Child Care and Protection Agency

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of:
1. Refrigerators, filing cabinets, beds, stoves, tables, chairs and desks - Child Care and Protection Agency.
2. Beds, televisions, water filtration systems, water dispensers, blenders, fans, tables, chairs, benches and desks - Mahaica Childrens' Home, Sophia Care Centre and Drop-in-Centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretarial Services

RANK

1

SCORE

180

1. PROJECT TITLE

Citizen Security

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 30-Jun-14

7. DESCRIPTION OF PROJECT

The project entails provision for Forensic Laboratory, building and equipment.

8. BENEFITS OF PROJECT

1. Reduction in the levels of crime, violence and insecurity.
2. improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,434.778

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
4,054.735

FOREIGN
3,710.145

LOCAL
344.590

9.3. AMOUNT BUDGETED

FOR 2014
380.043

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

4,078.800

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

368.655

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

355.978

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.388

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4,078.800

PRE 2012

2,373.364

2012

800.596

2013

536.185

2014

368.655

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

98.502

2012

113.246

2013

132.842

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretarial Services

RANK

1

SCORE

180

1. PROJECT TITLE

Citizen Security Programme II

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Institutional strengthening and modernisation of administrative structures of the security sector.
2. Skills training.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Reduction of levels of crime, violence and insecurity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

347.567

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

120.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

347.567

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

120.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

347.567

PRE 2012

0.000

2012

0.000

2013

0.000

2014

120.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

08

PROGRAMME

511 - Secretariat Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport - Home Affairs

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of trucks.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture - Home Affairs

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Security system, servers, computers, scanners, photocopier, shredders, fax machine, table, chairs, desks, filing cabinets, water dispenser and equipment for video conferencing system - Head Office.
2. Desks, filing cabinets, water dispensers, tables, chairs, fans, washing machine, projectors and screens - Juvenile Holding Centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.300

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

13.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.300

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

1

SCORE

180

1. PROJECT TITLE

Community Policing

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:
1. Purchase of vehicles, ATVs, boats, motorcycles, furniture and equipment.
2. Provision for capacity building and training.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

413.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

413.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

413.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

413.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Police Stations and Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of police outposts at Santa Cruz and Hogg Island and Central Police Station, New Amsterdam - Phase II.
3. Construction of Central Police Station, New Amsterdam - Phase III, upper flat Brickdam lock-ups - Phase IV, armoury - Tactical Service Unit, living quarters - Mahdia, outposts - Mahaica Creek, Mora Point and Land of Canaan and revetment at Monkey Mountain.
4. Rehabilitation of lock-ups in 'C' Division, barracks at Tactical Service Unit and Brickdam, police stations at Golden Grove and Turkeyen and living quarters at Fairs Rust and 'G' Division headquarters.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

579.679

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 325.679

FOREIGN 0.000

LOCAL 325.679

9.3. AMOUNT BUDGETED

FOR 2014

254.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

579.679

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

254.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

131.628

2013

194.051

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:
1. Final payment for vehicles.
2. Purchase of vehicles, boats, vessel, ATVs, motorcycles, ballaahos and outboard engines.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

465.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

245.000

FOREIGN

0.000

LOCAL

245.000

9.3. AMOUNT BUDGETED

FOR 2014

220.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

465.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

220.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

245.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment and Furniture - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of fans, chairs, desks, filing cabinets, fax machines, computers, printers, photocopiers, stoves, refrigerators, beds, freezers and water dispensers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

29.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

29.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

29.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

29.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 237

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of arms and ammunition, fingerprint, ballistic, photographic, handwriting, communication, narcotics, traffic and musical equipment.

8. BENEFITS OF PROJECT

Improved security services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

218.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

218.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

218.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

218.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Prisons

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of Brick Prison, Georgetown - Phase III and Lusignan Prison - Phase III.
3. Construction and rehabilitation of trade and tailor shops - Phase II.
4. Construction of bond and pens.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

333.890

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
121.890

FOREIGN
0.000

LOCAL
121.890

9.3. AMOUNT BUDGETED

FOR 2014

212.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

333.890

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

212.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

121.890

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Prisons

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of truck and water bowser and accessories.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

39.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of communication system base stations, radio sets, baggage scanner, rice cookers, gas ranges, ovens, washers, dryers, fire extinguishers, projectors, water dispensers, water pumps and medical equipment.

8. BENEFITS OF PROJECT

Improved security and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 241

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

01

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of agricultural tools and equipment including mist blowers, cutlasses and shovels.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.200

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.200

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of tools and equipment.

8. BENEFITS OF PROJECT

Improved efficiency of inmates.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.800

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

4.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.800

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 243

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

514 - Police Complaints Authority

RANK

1

SCORE

180

1. PROJECT TITLE

Police Complaints Authority

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of refrigerator and switchboard system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.930

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

0.930

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.930

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.930

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Fire Ambulances and Stations

2. CLASSIFICATION

Critical

3. REGION

3,4,6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.

2. Construction of fire stations at La Grange, Land of Canaan and Corriverton, quarters at Bartica and control room at Georgetown.

8. BENEFITS OF PROJECT

1. Improved fire fighting capacity.

2. Improved staff accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

163.406

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 71.342

FOREIGN 0.000

LOCAL 71.342

9.3. AMOUNT BUDGETED

FOR 2014

92.064

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

163.406

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

92.064

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

71.342

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Fire

2. CLASSIFICATION

Critical

3. REGION

4 & 6
Demerara/Mahaica, East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of crash tenders for Ogle and Timehri and ambulances.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

256.800

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

256.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

256.800

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

256.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Communication Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Upgrading of switchboard system.
2. Purchase of public address systems, radios and accessories.

8. BENEFITS OF PROJECT

Improved communication.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 247

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of fire fighting simulator, delivery and suction hoses, dividing breechings, suction wrenches, adaptors, jaws of life, saws, trauma boards, stretchers, harnesses, life jackets, compressors, stabilisers and combination rescue and cutting tools.

8. BENEFITS OF PROJECT

1. Improved fire fighting capability.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

35.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for information technology infrastructure.

2. Purchase of washer, stoves, desks, filing cabinets, beds, wardrobes, freezers, refrigerators, fans, water dispensers and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

19.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

17

PROGRAMME

516 - General Register Office

RANK

1

SCORE

180

1. PROJECT TITLE

General Registrar's Office

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of printer, air conditioning units, refrigerators, UPS and projector.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

517 - Customs Anti Narcotics Unit

RANK

1

SCORE

180

1. PROJECT TITLE

Customs Anti Narcotics Unit

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle, electronic monitoring equipment and drug analysers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

16.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

521 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of driveway.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.300

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.300

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

522 - Ministry Administration

RANK

322

SCORE

171

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 253

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

522 - Ministry Administration

RANK

368

SCORE

140

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, photocopier, shredders, water dispensers, bookshelves, filing cabinets, desks and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

524 - Office of the State Solicitor

RANK

391

SCORE

138

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 255

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence & Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - GDF

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of cadet officers' dormitory - Base Camp Stephenson.
2. Relocation of engineering battalion offices - Phase II.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.
2. Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

323.051

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
134.599

FOREIGN
0.000

LOCAL
134.599

9.3. AMOUNT BUDGETED

FOR 2014

188.452

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

323.051

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

188.452

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

134.599

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence & Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Marine Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of floating base.
2. Construction of boat houses at Morawhanna, New River and Eteringbang.
3. Completion of training school at Kingston.
4. Provision for dredging and coastal surveillance system.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

90.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

90.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

90.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

90.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence & Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Air, Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle, ATVs, boats and outboard engine, including metal shark boats.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

186.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

186.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

186.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

186.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

10

PROGRAMME

531 - Defence & Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Pure Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for potable water at border locations and bases.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

01

PROGRAMME

531 - Defence & Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of pens.
2. Construction of battery room.
3. Extension of quarters.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence & Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of indoor range, Phase III at Base Camp Ayanganna.
2. Construction of guard towers at Camp Groomes.
3. Construction of ammunition bunker at Jaguar, New River.
4. Construction of viewing gallery, Phase II at Full Bore Range.
5. Construction of walkway at Base Camp Stephenson.
6. Provision for perimeter lights, fences and upgrading of electrical systems at all bases.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014
40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence & Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of solar systems, inverters, router, server, beds, cupboards, generators, filing cabinets, chairs, desks, air conditioning units, chainsaws, cranes, fans, laminating machines, scanners and projectors.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

81.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

81.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

81.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

81.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence & Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

National Flagship - Essequibo

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Flagship - Essequibo.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

07

PROGRAMME

551 - Supreme Court of Judicature

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of washrooms and janitor's hut.
3. Construction of land court and rehabilitation of court rooms.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

146.430

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

56.430

FOREIGN

0.000

LOCAL

56.430

9.3. AMOUNT BUDGETED

FOR 2014

90.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

146.430

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

90.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

21.037

2013

35.393

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

17

PROGRAMME

551 - Supreme Court of Judicature

RANK

353

SCORE

153

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

4
Demerara/ Mahaica

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.00

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.00

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

17

PROGRAMME

551 - Supreme Court of Judicature

RANK

393

SCORE

137

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, UPS, stabilisers, water dispensers, refrigerators, chairs, filing cabinets, scanner, fans, desk and water pumps.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.200

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

9.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.200

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 266

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

07

PROGRAMME

552 - Magistrates' Department

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4,6,9 & 10

National

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of Lethem, Linden and No. 51 Magistrates' Courts.
3. Construction of Sparendam Magistrate's Court.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

205.977

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 109.192

FOREIGN 0.000

LOCAL 109.192

9.3. AMOUNT BUDGETED

FOR 2014

96.785

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

205.977

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

96.785

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

109.192

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

17

PROGRAMME

552 - Magistrates' Department

RANK

380

SCORE

139

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

New

3. REGION

1 - 10

National

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, photocopiers, UPS, security cameras, stabilisers, currency counters, chairs, desks, shredders, fans, filing cabinets, guillotines and safe.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.285

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

10.285

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.285

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.285

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 268

AGENCY CODE NUMBER

56

SECTOR CODE NUMBER

17

PROGRAMME

561 - Public Prosecutions

RANK

368

SCORE

140

1. PROJECT TITLE

Director of Public Prosecutions

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

DIRECTOR OF PUBLIC PROSECUTIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of security cameras, filing cabinets, suite, desks, table, fax machine, chairs, shredders and photocopier.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER

58

SECTOR CODE NUMBER

17

PROGRAMME

581 - Public Service Appellate Tribunal

RANK

368

SCORE

140

1. PROJECT TITLE

Public Service Appellate Tribunal

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE APPELLATE TRIBUNAL

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of building.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.400

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

3.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.400

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 270

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of building at Baramita.
2. Construction of sub-district office at Matarkai.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.905

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
7.143

FOREIGN
0.000

LOCAL
7.143

9.3. AMOUNT BUDGETED

FOR 2014

19.762

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.905

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.762

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

7.143

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

01

PROGRAMME

711 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of empoldering of farmlands - Aruka River.
2. Enclosure of living quarters at Moruca.

8. BENEFITS OF PROJECT

Improved agricultural production and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.026

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
3.713

FOREIGN
0.000

LOCAL
3.713

9.3. AMOUNT BUDGETED

FOR 2014

9.313

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.026

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.313

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

3.713

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

711 - Regional Administration & Finance

RANK

352

SCORE

157

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The projects entails purchase of outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

401

SCORE

136

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of camera, solar systems, public address system, desks and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.800

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

367

SCORE

141

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of suite, dining set, wardrobes, beds, refrigerators and stove.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.210

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.210

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.210

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.210

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of bridge and revetment at Whitewater.
2. Construction of bridges at Kumaka to Kwebanna and Hosororo.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

62.997

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
32.296

FOREIGN
0.000

LOCAL
32.296

9.3. AMOUNT BUDGETED
FOR 2014

30.701

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

62.997

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.701

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

32.296

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of road from Khan's Gate to Wanaina Bridge.
2. Construction and rehabilitation of roads from Seven Mile Branch to Waramuri, Kumaka District Hospital to One Mile, Digicel to Bumbury Junction and Para.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

43.748

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

13.370

FOREIGN

0.000

LOCAL

13.370

9.3. AMOUNT BUDGETED

FOR 2014

30.378

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

43.748

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.378

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

13.370

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Jan-14

7. DESCRIPTION OF PROJECT

The project entails construction of revetment at Manawarin, Moruca.

8. BENEFITS OF PROJECT

Improved network carriageways.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

712 - Public Works

RANK

327

SCORE

167

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.300

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.300

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 279

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

05

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Extension of electricity distribution from Army Barracks to Hubu ball field and Wanaina Community - Mabaruma.
2. Purchase of generator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

48.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

48.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

48.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

48.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of Hosororo and Canal Bank primary schools and Baramita teachers' quarters.
2. Construction of primary schools at Barasina and Kaituma.
3. Extension of Wauna Primary School.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

73.314

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
30.975

FOREIGN
0.000

LOCAL
30.975

9.3. AMOUNT BUDGETED

FOR 2014

42.339

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

73.314

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.339

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

30.975

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014
7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 282

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as nursery sets, desks, benches, chalk boards, cupboards, lunch kit racks, tables, chairs, brush cutter, fire extinguishers, mattresses, photocopier and workstations.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 283

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of suite, refrigerators, dining sets and stoves.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of living quarters at Baramita.
2. Rehabilitation of hospital, laboratory and dental building at Pakera.
3. Extension of health hut at Koko.

8. BENEFITS OF PROJECT

Improved medical services and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

47.956

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
20.187

FOREIGN
0.000

LOCAL
20.187

9.3. AMOUNT BUDGETED

FOR 2014
27.769

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

47.956

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.769

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

20.187

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

09

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails drilling of well at Mabaruma Hospital.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV, boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.300

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

4.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.300

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of dining sets, stoves, suite and television.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of autoclaves, measuring boards, height boards, refrigerators, air conditioning units, fogging machines, surgical instruments, microscopes, fans, ECG machines, radio sets, suction machines, water filtration system, chairs, cardiac monitor, solar panel, doppler machines, water dispensers and fire extinguishers.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.713

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

15.713

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.713

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.713

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 289

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

05

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of transformers and generator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration & Finance

RANK

353

SCORE

153

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of building at Anna Regina.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration & Finance

RANK

380

SCORE

139

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, filing cabinets, fax machine, refrigerators and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.100

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.100

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 292

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

01

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of revetments at Unu Creek Outfall, Land of Plenty, Three Friends, Aberdeen, Coffee Grove, Capoey, Affiance, Columbia and Henrietta.
2. Construction of regulators at Lima and Windsor Castle.
3. Construction of culverts at Perseverance, Bush Lot, Mainstay, Anna Regina and Columbia.
4. Construction of tail wall at Affiance.
5. Construction of irrigation checks at Henrietta, Anna Regina, Lima, Vilvoorden, Fairfield and Hibernia.

8. BENEFITS OF PROJECT

Improved agricultural yields, drainage and irrigation facilities and access to farmlands.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

139.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

139.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

139.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

139.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of tractor and plough.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

14.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Windsor Castle, Sparta and Richmond Housing Scheme.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.200

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

16.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.200

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 295

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads in Good Hope, Dartmouth, Riverstown, Airy Hall, Suddie, L'Union, Perseverance, Supenaam, Affiance and Zorg.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

58.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

58.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

58.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

58.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

09

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads in Reliance, Lima, Three Friends and Anna Regina.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 297

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Abrams Creek Primary and Maria's Lodge Nursery schools.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of Cotton Field Secondary School.
2. Construction of teachers' quarters at Lillydale.
3. Extension of Charity Primary and Capoey Nursery schools.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.800

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

34.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.800

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 299

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of truck.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014
7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 300

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, nursery sets, fire extinguishers, cupboards, filing cabinets, chairs, tables, solar system, bookshelves, suite, radios, UPS and lockers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.705

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

13.705

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.705

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.705

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Akawini and St. Monica health centres.

8. BENEFITS OF PROJECT

Improved access to health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.800

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

13.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.800

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 302

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of Suddie Hospital including Diagnostic Centre.
2. Construction of fence - Wakapau Health Post.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

42.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 303

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

11.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 304

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of ventilator, anaesthetic machine, cardiac monitors, chemistry analyser, diathermy machine, diagnostic kits, incubators, ECG machine, suction apparatus, radiant warmers, examination lamps, foetal monitors, trolleys, beds, stoves, freezer, refrigerators and air conditioning units.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.806

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

17.806

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.806

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.806

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 305

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration & Finance

RANK

329

SCORE

166

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for cubicles.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.100

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.100

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 306

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration & Finance

RANK

403

SCORE

135

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of generator, automatic change-over switch, vault, filing cabinets, fans and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014
7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 307

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

01

PROGRAMME

732 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of koker at Enterprise, control structure at Zeelandia and tail wall at Ruby.
2. Construction of drain at Parika.
3. Construction of revetments at Stanleytown and Kingston, Leguan.
4. Rehabilitation of sluice at Salem and Bagotville.

8. BENEFITS OF PROJECT

Improved drainage and irrigation facilities and agricultural yields.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

59.300

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

59.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

59.300

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

59.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 308

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of bridges at Malgre Tout, Goed Fortuin Housing Scheme and Hague back dam.
2. Rehabilitation of bridges at Zeelugt and Ruby.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

29.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

29.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

29.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

29.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 309

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes rehabilitation of roads in areas such as Vergenoegen, Stanleytown, Fellowship, Ruby, Goed Fortuin, Ruimzicht and Patentia.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

47.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

47.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 310

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

09

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes construction and rehabilitation of roads in areas such as Good Intent, Parika and Canal No. 1.

8. BENEFITS OF PROJECT

Improved housing areas, environment and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 311

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails extension of store at Crane.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 312

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of Blake Nursery School.
2. Construction of trestles at Canal No. 1 and Maria's Pleasure nursery schools.
3. Construction of sanitary block at Windsor Forest Primary School and tarmac at Essequibo Islands Secondary School.
4. Rehabilitation of Parfaite Harmonie Primary, teachers' quarters at Western Hogg Island, Makouria, Wales and Saxacalli, building at Plantain Walk, fence and sanitary block at Wales Primary School.
5. Extension of Parika Nursery and Tuschen Primary schools.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

61.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

61.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

61.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

61.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 313

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as risograph, chairs, projector, workstations, racks, tables, cupboards, screens, beds, fire extinguishers, televisions, DVD players, fans, nursery sets, chalkboards, desks and benches.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.605

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

14.605

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.605

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.605

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 314

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of health post at Makouria and living quarters at Lanaballi.
2. Construction of building at Leonora Diagnostic Centre.
3. Extension of Vergenoegen and Parfaite Harmonie health centres.
4. Rehabilitation of mortuary at Leguan.
5. Rehabilitation of utilities department, construction of trestle and washroom and installation of oxygen distribution system - West Demerara Regional Hospital.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

45.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 315

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

11.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 316

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, stools, suite, refrigerators, wheel chairs, televisions, DVD players, dressing trays, fans, fax machines, stoves, freezer, sewing machines, water pump, washing machine, air conditioning units, mortuary freezer, diathermy machine, ultrasound machines, laser therapy machines, pediatric walkers, therapeutic stander, treadmill, static bicycle, dumbbells, therapeutic chairs, foot weights, screens, otoscope and specula, audiometer and tympanometers.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.710

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

25.710

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.710

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.710

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 317

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Amerindian hostel at Mahaica.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 318

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration & Finance

RANK

368

SCORE

140

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, desks, chairs, camera, suite, refrigerators, cabinets and microwaves.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.805

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

4.805

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.805

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.805

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 319

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

01

PROGRAMME

742 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of revetments at Cane Grove and Craig.
2. Rehabilitation of dam at Cane Grove.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems and access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.450

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

38.450

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.450

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.450

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 320

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of bridges at Garden of Eden, Mocha Arcadia, Cane Grove, Timehri, St. Cuthbert's Mission and Kuru Kururu.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

24.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 321

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of roads at Hope West, Success, Voorsigtigheid, Granville Park, Belfield, Covent Garden/Prospect, Mocha Arcadia, Golden Grove, Timehri and Beterverwaging.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

39.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 322

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of cold storage rooms at May 26, Strathspey, Campbelle's Trust and Grove nursery schools and Enterprise, St. Mary's, Helena and Craig primary schools.
2. Construction of sanitary blocks at Supply, Enmore/Hope and New Diamond primary schools.
3. Construction of fences at St. Cuthbert's Mission and Kairuni nursery schools.
4. Extension of Lancaster Secondary, Friendship and Oleander Nursery schools.

8. BENEFITS OF PROJECT

Improved accommodation and facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

55.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 323

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, nursery sets, chalkboards, tables, chairs, filing cabinets water dispensers, fans, racks, cupboards and fire extinguishers.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.038

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

18.038

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.038

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.038

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 324

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

05

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for solar system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 325

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of patients' waiting areas at Beterverwagting, Supply and Timehri health centres.
2. Construction of trestles at Craig, Mocha Arcadia and Kuru Kururu health centres.
3. Rehabilitation of doctors' quarters at Cove and John and Golden Grove.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.400

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

19.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.400

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 326

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance and outboard engine.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.800

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

11.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.800

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 327

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of fans, desks, chairs, water dispensers, washing machines, cabinets, air conditioning units, shelves, refrigerators, transformers, water pumps, benches and voltage regulators.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.975

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

6.975

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.975

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.975

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 328

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of lamps, dental compressors, trolleys, autoclaves, solar systems, coolers, examination couches and ultrasound chair.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.542

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

5.542

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.542

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.542

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 329

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Buildings Administration & Finance

RANK

329

SCORE

166

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails enclosure of building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2014

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

6.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 330

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration & Finance

RANK

380

SCORE

139

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of fax machines, switchboard, air conditioning units, desks, chairs and suite.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.330

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.330

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.330

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.330

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 331

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

01

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of drainage and irrigation channel and embankment - Pine Ground to Perth/Biabu.
2. Construction and rehabilitation of access dams at Poor Fellow, Basket Plimper and Rutherford.
3. Rehabilitation of sluice at Farm.
4. Rehabilitation of structure at Washclothes/Perth/Biabu Junction.
5. Rehabilitation of canal at Perth/Biabu, embankment at Esau and Jacob and channels at Fairfield, Bath and Vevay.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

82.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

82.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

82.500

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

82.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 332

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The projects entails purchase of truck.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 333

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction of bridge at No. 5 Village.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 334

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of roads at Bath Settlement, Eldorado, Lovely Lass, Brahan, Trafalgar, No. 10/11, Ross, Golden Fleece, Larico and Cotton Tree.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

55.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 335

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

09

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of streets in Zorg-en-Hoop, Blairmont and Shieldstown.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

16.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 336

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of wharf at Central Mahaicony.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

14.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 337

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of Novar Primary and Mahaicony Secondary schools.
2. Construction of teachers' quarters at Gordon Table.
3. Construction of tarmacs at Fort Wellington Secondary and Novar and Belladrum Primary schools.
4. Extension of Woodley Park Primary School.
5. Enclosure of teacher's quarters at Karamat.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

103.623

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
50.000

FOREIGN
0.000

LOCAL
50.000

9.3. AMOUNT BUDGETED FOR 2014

53.623

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

103.623

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

53.623

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

50.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 338

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture - Education

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture such as desks, benches, chairs, tables, cupboards, white boards, chalkboards and filing cabinets

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.485

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

14.485

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.485

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.485

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 339

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction of administration building and incinerator, extension of pharmacy and rewiring of building - Fort Wellington Hospital

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

27.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 340

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The projects entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

11.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 341

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of washing machines, dental units, X-ray film processor, generator, extractor fans, air conditioning units, autoclaves trays, dressing drums and suction machines.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.192

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

21.192

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.192

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.192

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 342

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction of building at Springlands.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

11.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 343

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

380

SCORE

139

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, fans and photocopier.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.892

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.892

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.892

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.892

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 344

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

01

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of bridges and revetments at Yakusari, Siparuta, Julianenburg, Sheet Anchor, Reliance Settlement, No. 67, Grants 1803 and 1651
2. Construction of sluice at Cumberland.
3. Rehabilitation of bridges at Mibikuri and Lesbeholden.
4. Purchase of winches and HDPE tubes.
5. Excavation of canals at Gibraltar/Borlam and Bush Lot to Adventure.

8. BENEFITS OF PROJECT

Improved access, drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

127.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

127.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

127.500

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

127.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 345

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of excavator.

8. BENEFITS OF PROJECT

Improved drainage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 346

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of bridges at Whim, Auchlyne, Canefield/Cumberland, Albion, Grant 1804/1806, Mibikuri, Vryman's Erven and Good Banana Land.
2. Rehabilitation of bridges at Warren and Everton.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.700

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

32.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.700

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 347

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of roads at Nos. 2, 43, and 59 Villages, Mibikuri, Edinburgh, John and Grant 1804.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

72.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

72.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

72.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

72.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 348

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

09

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of streets at John, Corriverton and Hoggstown.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

18.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 349

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Extension of Canje Secondary, Black Bush and Savannah Park nursery schools.
2. Construction of sanitary block at Berbice High School.
3. Rehabilitation of Central Corentyne Secondary School, Fyrish Nursery School and Orealla dormitory.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

45.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 350

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, cupboards, filing cabinets, chalkboards, climbing frames see-saws, swings, shelves, chairs, tables, racks and stools.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.429

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

19.429

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.429

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.429

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 351

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of outpatient facility at New Amsterdam Hospital.
2. Rehabilitation and extension of theatre at Skeldon Hospital and store and kitchen at National Psychiatric Hospital.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

37.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.500

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 352

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycles and ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

12.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.500

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 353

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of ultrasound machine, cardiac monitors, generator, pulse oximeters, examination couches, haemoglobinometers, water filtration systems, scales, baby warmers and air conditioning units.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.335

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

39.335

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.335

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.335

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 354

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration & Finance

RANK

333

SCORE

164

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of building at Bartica.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 355

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration & Finance

RANK

380

SCORE

139

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of public address systems, projector, fax machines, refrigerator and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 356

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of roads at Agatash and Track 'X' Caribese Hill.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.100

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

22.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.100

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 357

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction of bridge at Phillipai.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 358

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction of revetment at Byderabo, Bartica.

8. BENEFITS OF PROJECT

Improved river defence.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 359

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of schools at Kaburi and Itaballi.
3. Rehabilitation and extension of primary schools at Chinowieng, Imbaimadai and Kartabo.
4. Construction of teachers' quarters at Issano.
5. Construction of sanitary blocks at Paruima and Itaballi primary schools.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

82.495

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
38.995

FOREIGN
0.000

LOCAL
38.995

9.3. AMOUNT BUDGETED

FOR 2014

43.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

82.495

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

43.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

38.995

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 360

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 361

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, cupboards, beds, nursery sets, outdoor playing equipment, filing cabinets and projector.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.470

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

10.470

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.470

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.470

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 362

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of dining sets, beds, wardrobes and stoves.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 363

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for solar systems at Paruima, Kangaruma and Quebanang primary schools.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.800

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

0.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.800

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 364

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of health posts at Wineperu and Kartabo.
2. Rehabilitation and extension of health posts at Kaburi and Batavia.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

27.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.500

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 365

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance, ATV, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.850

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

15.850

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.850

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.850

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 366

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, wardrobes, suite, dining sets and stoves.

8. BENEFITS OF PROJECT

Improved living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 367

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of X-ray processor and film hooper, haematology machine, blood storage refrigerator, diathermy pads, surgical instruments, infant warmers, drip stands, beds, tables and filing cabinets.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.645

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

9.645

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.645

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.645

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 368

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for solar systems for health posts at Wineperu and Kartabo.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 369

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

338

SCORE

162

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails extension of administration office at Kato.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 370

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, tables, refrigerators and suite.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 371

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

368

SCORE

140

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of solar systems, air conditioning units, cubicles, scanner, water dispensers and projector.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 372

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction of bridge at Tumong.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 373

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of roads from Taruka to Paramakatoi, Maikwak to Paramakatoi and Chenapau to Paramakatoi.
2. Construction of drains at Mahdia.

8. BENEFITS OF PROJECT

Improved access and drainage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

26.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 374

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.300

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.300

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 375

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of bench vices, welding equipment and accessories.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 376

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of teachers' quarters at Mahdia.
2. Construction of nursery school at Chiung Mouth.
3. Construction of sanitary blocks at Tuseneng Nursery/Primary, Paramakatoi Nursery and Monkey Mountain, Bamboo Creek and Kato primary schools.
4. Enclosure of Taruka Nursery/Primary School.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

79.460

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

33.466

FOREIGN

0.000

LOCAL

33.466

9.3. AMOUNT BUDGETED

FOR 2014

45.994

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

79.460

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.994

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

33.466

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 377

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, beds, tables, chairs, refrigerators, nursery sets, chalkboards, cupboards, filing cabinets, freezers, brush cutters, chainsaws, stoves, suite, stools, cubicles and air conditioning unit.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.328

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

18.328

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.328

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.328

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 378

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction of health posts at Itabac and Kaibarupai.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

21.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 379

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of solar systems, tables, refrigerators, wardrobes and microwaves.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.920

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.920

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.920

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.920

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 380

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of ATVs.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.600

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

4.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.600

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 381

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, filing cabinets, water dispensers, chairs, tables, oxygen tanks, radio sets, scales, lockers, fans, trolleys, dental chair, swing fog machines, ECG machine, ultrasound machine, freezers, beds, screens, microscopes, stools, stretchers, fire extinguishers and water tanks.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.807

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

14.807

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.807

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.807

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 382

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction of conference room and sanitary block at Amerindian Hostel, Lethem.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 383

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

791 - Regional Administration & Finance

RANK

393

SCORE

137

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of bicycles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.100

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

0.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.100

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 384

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

791 - Regional Administration & Finance

RANK

361

SCORE

144

1. PROJECT TITLE

Water Transport

2. CLASSIFICATION

Other

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.100

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.100

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 385

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, dining sets, suite, televisions, refrigerator and stoves.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.272

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.272

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.272

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.272

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 386

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

380

SCORE

139

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of UPS, scanner, water dispensers, chairs, white boards and shredder.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.495

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

1.495

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.495

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.495

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 387

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

01

PROGRAMME

792 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:
1. Upgrading of Lethem Abattoir.
2. Construction of nursery sheds and fences at Sand Creek and Aishalton.
3. Rehabilitation of veterinary laboratory at St. Ignatius.
4. Purchase of microscopes, stereoscopes, centrifuges, sterilisers, measuring cylinders, weight sets, refrigerator, fog machines and desk.

8. BENEFITS OF PROJECT

Improved accommodation, facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.454

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

18.454

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.454

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.454

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 388

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of bridges at Pai Pang, Baishaidrun, Awaruwaunau and Chiliwau.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

74.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
38.000

FOREIGN
0.000

LOCAL
38.000

9.3. AMOUNT BUDGETED

FOR 2014

36.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

74.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

38.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 389

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes upgrading of roads in areas such as Lethem, Potarinau, Katunarib to Sawariwau, Aishalton to Awaruwaunau and Awaruwaunau to Marunanau.

8. BENEFITS OF PROJECT

Improved access and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

65.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 390

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction of culverts at Karaudanawa, Potarinau and Hiawa.

8. BENEFITS OF PROJECT

Improved drainage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

27.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 391

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of tractor and trailer.

8. BENEFITS OF PROJECT

Improved access and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 392

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

05

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Extension

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for solar systems at Annai, Aishalton, Sand Creek and Lethem.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 393

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

10

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Wells, trestles, solar water pumps and accessories for Jawari, Curicoock, Yakarinta and Cracrana.
2. Upgrading of water distribution systems at Crash Water and Rewa.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.100

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

19.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.100

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 394

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of teachers' quarters at Sand Creek.
2. Extension of St. Ignatius and Yupukari primary schools.
3. Construction of teachers' quarters at Moco Moco and Toka.
4. Construction of sanitary blocks at Nappi, Annai, St. Ignatius, Hiawa, Wowetta and Yupukari Primary and Sand Creek Nursery schools.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

119.455

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
57.455

FOREIGN
0.000

LOCAL
57.455

9.3. AMOUNT BUDGETED

FOR 2014
62.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

119.455

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

62.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

57.455

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 395

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, nursery sets, chalkboards, tables, chairs, racks, stools, cupboards, refrigerators, risograph, fax machine, fans, dining sets, stoves, beds and suite.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.212

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

15.212

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.212

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.212

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 396

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of incinerator at Lethem Hospital.
2. Construction of maternity waiting home at Lethem.
3. Construction of sanitary blocks at Annai, Nappi and Karaudanawa.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
16.500

FOREIGN
0.000

LOCAL
16.500

9.3. AMOUNT BUDGETED

FOR 2014

23.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

16.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 397

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycles.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 398

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of lamp, suction machines, diagnostic kits, ECG machine, stretchers, beds, blood pressure apparatuses, orthopedic knockers, scales, oxygen cylinders, wheel chairs, stools, chairs, fans, water dispensers and blood film dryers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.625

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

12.625

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.625

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.625

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 399

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails upgrading of electrical system at regional administration building.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 400

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration & Finance

RANK

368

SCORE

140

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of table, chairs, desks, fax machines, air conditioning units, refrigerators, filing cabinets, microwave, automatic switch, projector and screen.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 401

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of bridge at Rockstone.
2. Construction of bridge and revetment at No. 42 Miles, Mabura road.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.395

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
12.954

FOREIGN
0.000

LOCAL
12.954

9.3. AMOUNT BUDGETED

FOR 2014

26.441

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.395

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.441

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

12.954

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 402

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads at South Amelia's Ward, MacKenzie, Blueberry Hill and Kwakwani.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.775

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

60.775

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.775

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.775

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 403

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

09

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction and upgrading of drainage structures at South Amelia's Ward, Potville and Kwakwani Park.
2. Construction of revetment and land filling at Bamia and Wismar Market riverside.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.900

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

42.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.900

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 404

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

01

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails construction of revetment and erosion control structures at Hymara/Cockatara Creek and Block 22/Ice Water Creek.

8. BENEFITS OF PROJECT

Improved access and drainage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 405

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of Aroaima Primary School.
2. Construction of St. Lust Primary School.
3. Extension of Pine Street and Amelia's Ward Nursery and Silver City Secondary schools.
4. Rehabilitation of teachers' quarters at No. 58 Miles.
5. Construction of sanitary block at MacKenzie High School Annex.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

86.841

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
35.130

FOREIGN
0.000

LOCAL
35.130

9.3. AMOUNT BUDGETED

FOR 2014

51.711

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

86.841

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

51.711

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

35.130

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 406

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, nursery sets, suite, beds, dining sets, chairs and tables.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.481

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

12.481

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.481

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.481

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 407

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

05

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for solar systems for schools and teachers' quarters in riverain locations.

8. BENEFITS OF PROJECT

Improved learning and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.360

9.2. AMOUNT SPENT BEFORE 2014

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2014

3.360

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.360

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.360

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 408

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of health centre at Christianburg.
2. Extension of Upper Demerara Hospital.
3. Construction of living quarters at Calcuni.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

28.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 409

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Health

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance and outboard engine.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 410

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes purchase of dental chairs, haematology analyser, reflatron, centrifuges, phlebotomy chairs, rotators, trolleys and foetal monitors.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

16.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2014 BUDGET: CAPITAL PROJECT PROFILE

REF: 411

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

05

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-14
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for solar systems for health facilities in riverain locations.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2014

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2014

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2014 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2014 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2014 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2014 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2012

0.000

2012

0.000

2013

0.000

2014

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2012

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2013

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014

*

* Contract Work



**Presented to the National Assembly on 24 March, 2014
 by the Honourable Dr. Ashni Singh, Minister of Finance.
 Produced and Compiled by the Ministry of Finance.**