





ESTIMATES of the public sector

CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME CAPITAL PROJECT PROFILES

for the year **2014**

as presented to THE NATIONAL ASSEMBLY





VOLUME 3



GUYANA

CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME

CAPITAL PROJECT PROFILES

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SECTION 1

CENTRAL GOVERNMENT CAPITAL PROJECT PROFILES BY AGENCY



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71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Staff Quarters	287
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Health	288
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Power Supply	289
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	721 - Regional Administration & Finance	Buildings - Administration	290
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	721 - Regional Administration & Finance	Furniture and Equipment - Administration	291
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Miscellaneous Drainage and Irrigation Works	292
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Other Equipment	293
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Bridges	294
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Roads	295

DIVISIO	ON AGENCY	PROGRAMME	PROJECT TITLE	REF. #
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Land Development	296
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Bridges	297
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Buildings - Education	298
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Land and Water Transport	299
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Furniture and Equipment - Education	300
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Bridges	301
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Buildings - Health	302
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Land and Water Transport	303
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Furniture and Equipment - Health	304
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration & Finance	Buildings - Administration	305
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration & Finance	Furniture and Equipment - Administration	306
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	732 - Agriculture	Agricultural Development - Drainage and Irrigation	307
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Bridges	308
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Roads	309
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Land Development	310
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Infrastructural Development	311
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education	Buildings - Education	312
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education	Furniture and Equipment - Education	313
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Buildings - Health	314
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Land and Water Transport	315
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Equipment - Health	316
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration & Finance	Buildings - Administration	317

DIVISIO	N AGENCY	PROGRAMME	PROJECT TITLE	REF. #
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration & Finance	Furniture and Equipment - Administration	318
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	742 - Agriculture	Agricultural Development	319
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Bridges	320
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Roads	321
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Buildings - Education	322
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Furniture and Equipment - Education	323
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Power Supply	324
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Buildings - Health	325
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Land and Water Transport	326
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Furniture and Equipment - Health	327
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Equipment - Health	328
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Buildings Administration & Finance	Buildings - Administration	329
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration & Finance	Office Furniture and Equipment	330
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Drainage and Irrigation	331
-	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Land and Water Transport	332
-	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Bridges	333
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Roads	334
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Land Development	335
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Infrastructure Development	336
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Buildings - Education	337
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Furniture - Education	338
	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Buildings - Health	339

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF. #
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Land and Water Transport	340
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Furniture and Equipment - Health	341
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration & Finance	Buildings - Administration	342
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration & Finance	Furniture and Equipment - Administration	343
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Drainage and Irrigation	344
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Land Transport	345
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Bridges	346
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Roads	347
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Land Development	348
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Buildings - Education	349
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Furniture and Equipment - Education	350
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Buildings - Health	351
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Land Transport	352
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Furniture and Equipment - Health	353
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration & Finance	Buildings - Administration	354
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration & Finance	Furniture and Equipment - Administration	355
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Roads	356
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Bridges	357
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Sea and River Defence	358
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Buildings - Education	359
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Land and Water Transport	360
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Education	361

DIVIS	ION AGENCY	PROGRAMME	PROJECT TITLE	REF. #
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Staff Quarters	362
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Other Equipment	363
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Buildings - Health	364
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Land and Water Transport	365
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Staff Quarters	366
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Health	367
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Other Equipment	368
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration & Finance	Buildings - Administration	369
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration & Finance	Furniture and Equipment - Staff Quarters	370
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration & Finance	Furniture and Equipment - Administration	371
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Bridges	372
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Roads	373
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Land and Water Transport	374
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Furniture and Equipment	375
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Buildings - Education	376
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Education	377
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Buildings - Health	378
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Staff Quarters	379
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Land and Water Transport	380
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Health	381
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Buildings - Administration	382
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Land Transport	383

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF. #
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Water Transport	384
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Furniture - Staff Quarters	385
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Furniture and Equipment - Administration	386
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	792 - Agriculture	Agricultural Development	387
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Bridges	388
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Roads	389
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Infrastructure Development	390
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Land Transport	391
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Power Extension	392
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Water Supply	393
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Buildings - Education	394
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Furniture and Equipment - Education	395
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Buildings - Health	396
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Land Transport	397
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Furniture and Equipment - Health	398
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration & Finance	Buildings - Administration	399
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration & Finance	Furniture and Equipment - Administration	400
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Bridges	401
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Roads	402
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Infrastructural Development	403
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Agricultural Development	404
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Buildings - Education	405

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF. #
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Education	406
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Power Supply	407
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Buildings - Health	408
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Land and Water Transport - Health	409
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Furniture and Equipment - Health	410
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Power Supply	411

			REF: 1
			1
PROGRAMME 011 - Administrative Services	R.	ANK SCORE	SECTOR CODE NUMBER
1. PROJECT TITLE Office and Residence of the President	2. CLAS	SIFICATION 3 Other	4 REGION
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rehabilitation works - Office of the Pres 2. Upgrading of electrical system - Office of 1. Office of the provided system - Office			
8. BENEFITS OF PROJECT			
Improved accommodation and operational	efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 50.000	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2014 50.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 50.000	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 50.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii		PRE 2012 2012 0.000 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL (N FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	2013 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSKILLEI EMPLOYED IN 2014	D WORKERS TO BE

			REF: 2 AGENCY CODE NUMBER
			1
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
011 - Administrative Services		1 180	08
1. PROJECT TITLE		SIFICATION 3	. REGION
Information Communication Technology		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	On-g	joing	From 01-Dec-09 To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes: 1. Installation and commissioning of wireles 2. Continuation of the One Laptop per Fami 3. Purchase of equipment.		stem from Moleson Creek to Anna	Regina.
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
13,826.652	10,242.755 6,774.103	3,468.652	3,463.901
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 10,240.000	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 3,345.901
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
3,586.652	118.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 6,560.000 3,680.000 GOVERNMENT	PRE 2012 2012 1,389.548 1,725.6 0.000 1,634.0 9.14. SOURCES OF LOCAL (N	3692,024.5871,300.0000.990.0002,045.901
PRE 2012 2012	2013	FINANCING IN 2013	
2757.652 170.000	541.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2014		10.2. NUMBER OF UNSKILLED EMPLOYED IN 2014	D WORKERS TO BE

* Contract Work

			REF: 3
			AGENCY CODE NUMBER
			1
PROGRAMME	R	ANK SCORE	
011 - Administrative Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Minor Works		Critical	1 - 10 National
4. EXECUTING AGENCY OFFICE OF THE PRESIDENT	5. STA New		6. PLANNED DURATION From 01-Jan-14
office of the FRESident			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails provision for developme	ental, humanitarian and other a	ctivities.	
8. BENEFITS OF PROJECT Enhanced national and regional development	ent.		
	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
95.000	0.000 0.000	0.000	95.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
95.000	95.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		012 2013 2014
Nil	0.000	0.000 0.	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014		EMPLOYED IN 2014	
	* Contract Work		

			REF: 4
			AGENCY CODE NUMBER
			1
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
011 - Administrative Services		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
50.500	0.000 0.000	0.000	50.500
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
50.500	50.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT	<u>I</u>	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 5
			AGENCY CODE NUMBER
			1
	5		SECTOR CODE NUMBER
PROGRAMME 011 - Administrative Services		ANK SCORE 338 162	17
1. PROJECT TITLE		SIFICATION	3. REGION
Purchase of Equipment	2. CLAS	Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-14 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT The project includes purchase of scanners	binding machines, fax machine	es, security cameras, plotter,	safes, bookshelves, tables, chairs,
shredders, photocopier, projectors and scr			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
25.000	0.000 0.000	0.000	25.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
25.000	25.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 6
			AGENCY CODE NUMBER
			1
			SECTOR CODE NUMBER
PROGRAMME 011 - Administrative Services	۶ ۲	ANK SCORE	14
	L		
1. PROJECT TITLE Civil Defence Commission	2. CLA	SSIFICATION	3. REGION
		Childa	National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	Nev	v	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes: 1. Purchase of equipment for Alternate Em			air conditioning units, filing cabinets,
photocopier, fax machine, printers, projecto 2. Purchase of portable restrooms.	or, tables, radios, UPS and ger	erator.	
3. Provision for the strengthening of region	al disaster risk management ca	apacity.	
8. BENEFITS OF PROJECT Improved operational efficiency.			
improved operational enciency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
24.000	0.000 0.000	0.000	24.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANO	CING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	NS TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
24.000	24.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012 0.000	2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LC	CAL (NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000	L	
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 			SKILLED WORKERS TO BE
EMPLOYED IN 2014			
	*	EMPLOYED IN 2014	

			REF: 7
			AGENCY CODE NUMBER
			1
			SECTOR CODE NUMBER
PROGRAMME 011 - Administrative Services	R.	ANK SCORE 347 158	06
orr-Administrative Gervices		100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Guyana Office for Investment		Other	4 Demerara/Mahaica
4. EXECUTING AGENCY OFFICE OF THE PRESIDENT	5. STAT		6. PLANNED DURATION From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes:			
 Rehabilitation of building. Purchase of air conditioning units, filing of 	cabinets, bookshelves, fax mac	hine, table, projector, desks, fi	re extinguishers and camera.
8. BENEFITS OF PROJECT			
Improved accommodation and operational	efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
10.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENUT		CDANTE	
0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	0.000 9.10. TOTAL AMOUN BE FINANCED BY OTH	0.000 T TO 9.11. 2014 AMOUNT HER TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000 9.10. TOTAL AMOUN BE FINANCED BY OTH LOCAL AGENCIES	0.000 T TO 9.11. 2014 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	0.000 9.10. TOTAL AMOUN BE FINANCED BY OTH	0.000 T TO 9.11. 2014 AMOUNT HER TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000	0.000 9.10. TOTAL AMOUN BE FINANCED BY OTH LOCAL AGENCIES 0.000	0.000 T TO 9.11. 2014 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000 9.10. TOTAL AMOUN BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2012	0.000 T TO 9.11. 2014 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 TOTAL 0.000	0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2012	0.000 T TO 9.11. 2014 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 2014 0.000 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 TOTAL 0.000 GOVERNMENT	0.000 9.10. TOTAL AMOUN BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2012	0.000 T TO 9.11. 2014 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 2014 0.000 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 TOTAL 0.000	0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2012 9.14. SOURCES OF LOCA	0.000 T TO 9.11. 2014 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 2014 0.000 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012 0.000 0.000	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 TOTAL 0.000 GOVERNMENT 2013 0.000	0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2012 9.14. SOURCES OF LOCA FINANCING IN 2013	0.000 T TO 9.11. 2014 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 2014 0.000 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 TOTAL 0.000 GOVERNMENT 2013 0.000 DJECT	0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2012 9.14. SOURCES OF LOCA FINANCING IN 2013	0.000 T TO 9.11. 2014 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 2014 0.000 0.000 L (NON GOVERNMENT)
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 TOTAL 0.000 GOVERNMENT 2013 0.000 DJECT	0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2012 0.000 9.14. SOURCES OF LOCA FINANCING IN 2013 Nil	0.000 T TO 9.11. 2014 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 2014 0.000 0.000 L (NON GOVERNMENT)

			REF:	8
PROGRAMME	R	ANK SCORE	SECTOR CODE NUM	
011 - Administrative Services		1 180	30	,
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Government Information Agency		Critical	4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION	
OFFICE OF THE PRESIDENT	New		From 01-Ja	
			To 31-De	C-14
7. DESCRIPTION OF PROJECT				
The project includes: 1. Construction of storage facility.				
2. Purchase of photocopier, DVD players,	air conditioning units, cameras a	and accessories.		
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014	-
8.000	0.000 0.000	0.000	8.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINA		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO GRANTS	ANS TO BE FINANCED BY FOREIGN LOANS/GRAN	TS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11. 2014 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		-0
GOVERNMENT 8.000	GOVERNMENT 8.000	LOCAL AGENCIE 0.000	S OTHER LOCAL AGENCII	:5
	0.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 2013 201	4
Nil	0.000	0.000	0.000 0.000 0.00	0
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERNMENT)	
PRE 2012 2012	2013	FINANCING IN 2013		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	SKILLED WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*	
	* Contract Work			

Contract Work

			REF: 9
			AGENCY CODE NUMBER
			1
			SECTOR CODE NUMBER
PROGRAMME	R.	ANK SCORE	
011 - Administrative Services		347 158	
1. PROJECT TITLE	2. CLAS	SIFICATION	B. REGION
Guyana Energy Agency		Other	4 Demerara/Mahaica
			Demenara/Manaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails extension of building.			
The project entails extension of building.			
8. BENEFITS OF PROJECT Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 10.000	TOTAL FOREIGN	LOCAL	FOR 2014 10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 201	2 2013 2014
Nil	0.000	0.000 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

				REF: 10
				AGENCY CODE NUMBER
				1
			00005	SECTOR CODE NUMBER
PROGRAMME 011 - Administrative Services		ANK	SCORE 180	08
1. PROJECT TITLE National Communication Network	2. CLAS	SIFICATION	3. 1	REGION 1 - 10
] [National
			l	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New			From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes: 1. Construction of fence, gate and guard hut -	Georgetown.			
 Installation of generator - Onderneeming. Purchase of vehicle, recorders, cameras, see 	erver, microphones, traffic, s	atellite flyway, tr	ransmitter and editing	systems.
8. BENEFITS OF PROJECT Improved facilities, transportation and operation	onal efficiency countrywide.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFO	RE 2014	9.3.	AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL		FOR 2014
60.500	0.000 0.000	0.000		60.500
	5 2014 DIRECT FOREIGN		AL FINANCING	9.7 2014 AMOUNT
	XPENDITURE BY THE XECUTING AGENCY	BY FORI GRANTS	EIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000).000	0.000
9.8. TOTAL AMOUNT TO BE 9.	9. 2014 AMOUNT TO BE	9.10. TC	TAL AMOUNT TO	9.11. 2014 AMOUNT
	INANCED BY CENTRAL OVERNMENT		NCED BY OTHER AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
60.500	60.500		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	2 2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURC	CES OF LOCAL (NO	N GOVERNMENT)
PRE 2012 2012	2013	FINANCING I	N 2013	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE	СТ			
10.1. NUMBER OF SKILLED WORKERS TO	BE		ER OF UNSKILLED V	
EMPLOYED IN 2014		EMPLOYED I	IN 2014	
	* Contract Work			

			REF: 11
			AGENCY CODE NUMBER
			1
			SECTOR CODE NUMBER
PROGRAMME 011 - Administrative Services	R	ANK SCORE	06
011 - Administrative Services		1 180	
1. PROJECT TITLE			REGION
Institute of Applied Science and Technolog	y - IAST	Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails provision for research a	nd nilot-scale testing in mercun	-free recovery of gold including put	rchase of heat exchanger steam
boiler, copra dryer, steam activation unit, g			chase of field exchanger, steam
8. BENEFITS OF PROJECT			
Improved research and technology.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
50.000	0.000 0.000	0.000	50.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 50.000	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
30.000	50.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 2012	2013 2014
SOURCE Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL (NC	
		FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
	0.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014		EMPLOYED IN 2014	

Contract Work

			REF: 12
			AGENCY CODE NUMBER
			2
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
021 - Prime Minister's Secretariat		1 180	17
		SIFICATION 3	
1. PROJECT TITLE	2. CLAS	Critical 3	. REGION
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails implementation of minc	r projects and programmes.		
8. BENEFITS OF PROJECT			
Improved living conditions of vulnerable gr	oups.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 7.500	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2014 7.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
7.500	7.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		<u> </u>	
SOURCE	TOTAL	PRE 2012 2012	2 2013 2014
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	× 1	EMPLOYED IN 2014	<u> </u>
	* • • • • •		

			REF: 13
			AGENCY CODE NUMBER
			2
			SECTOR CODE NUMBER
PROGRAMME	R.	ANK SCORE	17
021 - Prime Minister's Secretariat	L	333 164	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Other	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION From 01-Jan-14
OFFICE OF THE PRIME MINISTER	INEW		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			1
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
23.000	0.000 0.000	0.000	23.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
23.000	23.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		012 2013 2014
Nil	0.000	0.000 0.	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 14
			AGENCY CODE NUMBER
			2
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
021 - Prime Minister's Secretariat		393 137	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Office Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New	I	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of photocop	ier, scanner, chairs, water disp	enser, air conditioning units, l	bookshelves and desks.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
2.500	0.000 0.000	0.000	2.500
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.500	2.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	тоти		2010 2010 2011
SOURCE Nil	TOTAL 0.000	PRE 2012 0.000	2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC FINANCING IN 2013	AL (NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2014		EMPLOYED IN 2014	

				REF: AGENCY CODE	15 NUMBER 2
				SECTOR CODE	
PROGRAMME 021 - Prime Minister's Secretariat		RANK	SCORE	SECTOR CODE	05
1. PROJECT TITLE	2	CLASSIFICATION		3. REGION	
Electrification Programme	2.	Critical	<u> </u>	1 - 10	
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATIO	N
OFFICE OF THE PRIME MINISTER		On-going			01-Jan-10
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project entails: 1. Expansion of the transmission and distri (a) Construction of five new sub-station (b) Expansion and upgrading of two exi (c) Installation of a Supervisory Control 2. Loss reduction and energy conservation (a) Provision for capacity building. (b) Rehabilitation of low voltage distribu 3. Provision for metering, transformers, st	s. sting sub-stations. and Data Acquisition (SCA n which includes: tion network.	ADA) system.	station sets		
8. BENEFITS OF PROJECT	actures, sub-stations, pow	rei piants and gene	failing sets.		
 Improved living conditions. Improved efficiency in generation, trans 	mission and distribution of	electricity.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	BEFORE 2014	9	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA	L	FOR 2014	
22,555.100	11,965.306 11,96	65.306 0.0	000	3,850.212	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOR		OTAL FINANCING	9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY		DREIGN LOANS ITS	TO BE FINANCED FOREIGN LOANS/	
0.000	0.000	2	22,452.600	3,850.212	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHEF	TO BE FINANCED OTHER LOCAL AG	
102.500	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	;				
SOURCE CHINA	TOTAL	PRE 20			2014
IDB	8,157.600 1,025.000	4,679.3	0 42.3	32 296.044	1,158.825 200.000
OTHER	13,270.000	0.000	0.00	0 4,770.000	2,491.387
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOU FINANCIN		NON GOVERNMENT)	
PRE 2012 2012 0.000 0.000	2013	Nil	0 111 2010		
10. EMPLOYMENT IMPACT OF THE PR	OJECT	<u> </u>			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	IBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYE	D IN 2014	*	

			REF: 16
			AGENCY CODE NUMBER
			2
			SECTOR CODE NUMBER
PROGRAMME 021 - Prime Minister's Secretariat	۶ ٦ (ANK SCORE	05
	L	1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Lethem Power Company		Critical	9 Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY		THE	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER		going	From 01-Jan-12
		<u> </u>	To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of power station.			
 2. Extension of power supply at Culvert Cit 3. Purchase of vehicle. 	у.		
3. Purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved operational efficiency and transp	ortation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 210.560	TOTAL FOREIGN 105.000 0.000	LOCAL	FOR 2014 105.560
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
210.560	105.560	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL 0.000		012 2013 2014
Nil	0.000		0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 55.000	50.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSKILL EMPLOYED IN 2014	

			REF: 17
			AGENCY CODE NUMBER
			2
			SECTOR CODE NUMBER
PROGRAMME	۹ ۲	ANK SCORE	
021 - Prime Minister's Secretariat	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION 3.	REGION
Micro-Hydropower Project		Critical	8 Deters (Circeruri
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-	going	From 01-Jan-12 To 31-Dec-17
7. DESCRIPTION OF PROJECT The project entails development of micro-h	audronowar avatam on the Chiu	a River Kete	
The project entails development of micro-r	lydropower system on the Chiu		
8. BENEFITS OF PROJECT			
 Increased economic activities and quality Increased access by rural (hinterland) c 		ble and sustainable energy.	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	ORE 2014 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
843.836	6.265 0.000	6.265	86.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	675.000	56.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 168.836	GOVERNMENT 30.000	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2012	2013 2014
EU	675.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	
		FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PRI 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

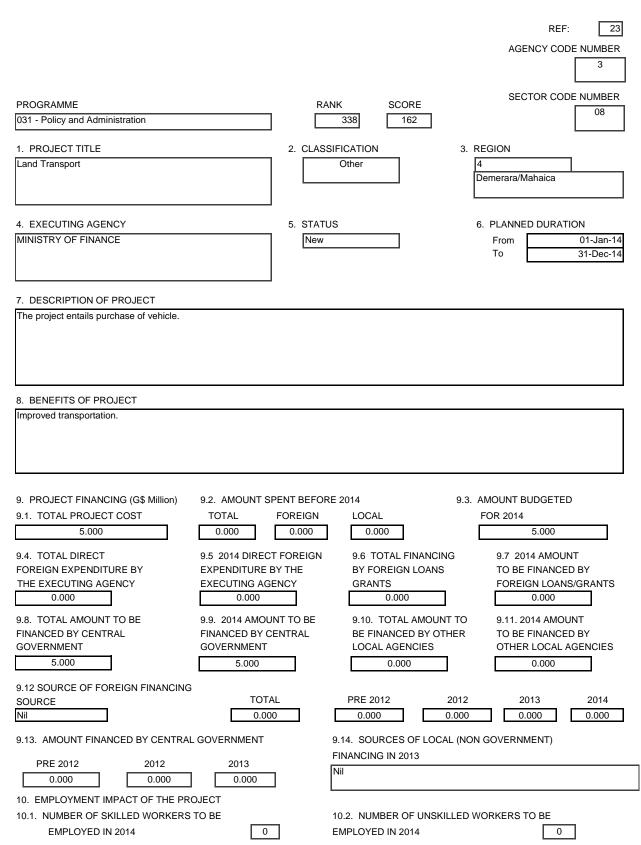
			REF: 18 AGENCY CODE NUMBER
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
021 - Prime Minister's Secretariat		1 180	05
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Power Supply		Critical	1, 8 & 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Extension and upgrading of power supp 2. Administrative expenses.	ly in Mahdia, Matthew's Ridge a	nd Linden.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 208.403	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2014 208.403
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 208.403	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 208.403	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2012 2012 0.000 0.000	2013 2014 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL (NO FINANCING IN 2013	ON GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PR			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSKILLED EMPLOYED IN 2014	WORKERS TO BE

REF:	19
AGENCY CODE NUI	
	2
PROGRAMME RANK SCORE SECTOR CODE NUI	MBER
021 - Prime Minister's Secretariat	05
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION	
Power Utility Upgrade Programme Critical 1 - 10	
National National	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION OFFICE OF THE PRIME MINISTER New From 01-	Jan-14
	Dec-18
7. DESCRIPTION OF PROJECT	
The project includes: 1. Reduction of electricity losses.	
 Reconfiguration and upgrading of distribution networks. Upgrading/relocation of distribution transformers. 	
4. Implementation of management software. 5. Institutional strengthening.	
8. BENEFITS OF PROJECT 1. Improved living conditions.	
 Improved efficiency in generation, transmission and distribution of electricity. Improved operational efficiency and management capabilities. 	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014	_
10,961.600 0.000 0.000 50.000	
9.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRA	NTS
0.000 0.000 10,961.600 50.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	
GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES	IES
0.000 0.000 0.000	
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL PRE 2012 2013 20)14
IDB 5,480.800 0.000 0.000 25.	014
IDB 5,480.800 0.000 0.000 0.000 25. EU 5,480.800 0.000 0.000 25. 25.	
IDB 5,480.800 0.000 0.000 0.000 25. EU 5,480.800 0.000 0.000 0.000 25. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)	.000
IDB 5,480.800 0.000 0.000 0.000 25. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 PRE 2012 2012 2013 Nil	.000
IDB 5,480.800 0.000 0.000 0.000 25. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 Nil PRE 2012 2012 2013 Nil Nil Nil	.000
IDB 5,480.800 0.000 0.000 0.000 25. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 PRE 2012 2012 2013 Nil	.000

			REF: 20
			AGENCY CODE NUMBER
			2
			SECTOR CODE NUMBER
PROGRAMME 021 - Prime Minister's Secretariat	/	RANK SCORE	05
1. PROJECT TITLE		SSIFICATION 3.	REGION
Sustainable Energy Programme		Critical 5.	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	Nev	N	From 01-Jan-14 To 31-Dec-19
			10 31-Dec-19
7. DESCRIPTION OF PROJECT The project entails:			
 Strengthening of policy, institutional frar Implementation of renewable pilot proje 			
2. Implementation of renewable pilot proje	cis such as while energy, solar		
8. BENEFITS OF PROJECT			
1. Improved operational efficiency.			
Improved quality energy access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2014
1,040.000	0.000 0.000	0.000	50.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	1,040.000	50.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
IDB	1,040.000	0.000 0.000	0.000 50.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014	IUBE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2014	
· ·· -•••			

			REF: 21
			AGENCY CODE NUMBER
			3
			SECTOR CODE NUMBER
PROGRAMME 031 - Policy and Administration	R.	ANK SCORE	17
		1 100	
1. PROJECT TITLE	2. CLAS		REGION
Buildings		Critical	4 Demerara/Mahaica
	 	110	6. PLANNED DURATION
4. EXECUTING AGENCY MINISTRY OF FINANCE	5. STAT	joing	From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of building.			
2. Construction of fence and upgrading of electronic structure of the stru	ctrical system.		
8. BENEFITS OF PROJECT			
Improved working environment.			
	9.2. AMOUNT SPENT BEFO		. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 36.483	TOTAL FOREIGN 13.483 0.000	LOCAL	FOR 2014 23.000
	0.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2014 AMOUNT
	GOVERNMENT	LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
36.483	23.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	2013 2014
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	13.483		
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	× 1

			REF: 22 AGENCY CODE NUMBER 3 SECTOR CODE NUMBER
PROGRAMME 031 - Policy and Administration	R	ANK SCORE	
1. PROJECT TITLE	2 CLAS		3. REGION
Basic Needs Trust Fund (BNTF) - 6/7		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STA1	US	6. PLANNED DURATION
MINISTRY OF FINANCE	On-s	joing	From 01-Jan-11 To 31-Dec-17
7. DESCRIPTION OF PROJECT			
 The project includes: 1. Completion of Ithaca, No. 77 village and Paramakatoi and Kako primary schools. 2. Completion of roads and culverts in area 3. Completion of wells at Wakenaam, Goer Fall, Santa Aratak, Mahaicony, Parika, Kar 4. Completion of health facilities at Hiawa, Linden. 5. Construction of day care centre at Hurur 6. Provision for the vulnerable - Ptolemy Ro 7. Provision for skills training. 8. Implementation of maintenance program 9. Provision for BNTF 7. 8. BENEFITS OF PROJECT 1. Improved living conditions. 2. Improved job opportunities. 	as such as Henrietta, Affiance, (d Fortuin and upgrading of wate asabai, Santa Rosa, Sarah Joh Yarikita, Mahdia, Experiment, K 'u. eid Rehabilitation Centre, Guya nme.	Grove, Bath, Paradise and South r supply systems in areas such a anna and No. 58, Mabura. (amarang, Yawong and Potarinau na Society for the Blind, Uncle Ed	Amelia's Ward. s Mahdia, Kwatamang, Bina Hill, Great and rehabilitation of nurses' hostel in
 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3,466.562 9.4. TOTAL DIRECT 	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 1,192.526 811.992 9.5 2014 DIRECT FOREIGN	RE 2014 9 LOCAL 380.534 9.6 TOTAL FINANCING	.3. AMOUNT BUDGETED FOR 2014 795.000 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS 2,637.183	TO BE FINANCED BY FOREIGN LOANS/GRANTS 575.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 829.379	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 220.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHEN LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 6 CDB - 7	TOTAL 1,375.550 1,261.633	PRE 2012 201 152.165 292.0 0.000 0.00	060 367.767 500.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (I FINANCING IN 2013	NON GOVERNMENT)
PRE 2012 2012 38.000 117.874	2013 224.660	Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSKILLE EMPLOYED IN 2014	D WORKERS TO BE



							REF:	24
						AGE	NCY CODE	NUMBER
								3
						SEC	TOR CODE	NUMBER
PROGRAMME 031 - Policy and Administration		RAN	1K 403	SCORE				17
			400	100				
1. PROJECT TITLE		2. CLASS			_	GION		
Furniture and Equipment			Other		4 D	emerara/M	lahaica	
					L			
4. EXECUTING AGENCY		5. STATU	S		6		D DURATIC	N
MINISTRY OF FINANCE		New	0		0.	From	DORATIC	01-Jan-14
						То		31-Dec-14
7. DESCRIPTION OF PROJECT								
The project includes provision for telephone and water dispensers.	e system, air conditio	oning units, fa	ix machine,	desks, chairs, f	ling cabii	nets, cupbo	oards, shelv	es, camera
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE						UDGETED	
9.1. TOTAL PROJECT COST 8.000	TOTAL F	OREIGN 0.000	LOCAL		г Г	OR 2014	8.000	
					L	0.7.00		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT EXPENDITURE BY			OTAL FINANCIN REIGN LOANS	G		14 AMOUNT FINANCED	
THE EXECUTING AGENCY		NCY	GRAN	-		FOREI	GN LOANS/	GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUN FINANCED BY CEI			FOTAL AMOUN IANCED BY OT			014 AMOUN FINANCED	
GOVERNMENT	GOVERNMENT	NIKAL		AGENCIES				
8.000	8.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL					~	013	
Nil			PRE 20		2012			2014
	0.000		PRE 20 0.000		2012 0.000		000	2014 0.000
9.13. AMOUNT FINANCED BY CENTRAL			0.000 9.14. SOUF		0.000	0.	000	
9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012			0.000 9.14. SOUF		0.000	0.	000	
	GOVERNMENT		0.000 9.14. SOUF		0.000	0.	000	
PRE 2012 2012 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	GOVERNMENT 2013 0.000 DJECT		0.000 9.14. SOUF FINANCING Nil	RCES OF LOCA	0.000 .L (NON	GOVERNN	000 (MENT)	
PRE 2012 2012 0.000 0.000	GOVERNMENT 2013 0.000 DJECT		0.000 9.14. SOUF FINANCING Nil	RCES OF LOCA B IN 2013 BER OF UNSKI	0.000 .L (NON	GOVERNN	000 (MENT)	

				REF	25
				AGENCY CO	DE NUMBER
					3
				SECTOR CO	DE NUMBER
PROGRAMME 031 - Policy and Administration		RANK 364	SCORE		17
1. PROJECT TITLE Rights Commission		2. CLASSIFICATION Other	N	3. REGION	7
Rights Commission		Other		4 Demerara/Mahaica	<u> </u>
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURAT	ΓΙΟΝ
MINISTRY OF FINANCE		New		From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes provision for telephon dispensers and projector screens.	e system, security came	eras, air conditioning	units, chairs, tables,	, filing cabinets, fire exting	uishers, water
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST 7.000		REIGN LOCA	AL 000	FOR 2014 7.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FC EXPENDITURE BY T		OTAL FINANCING	9.7 2014 AMOU TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENC	CY GRAI		FOREIGN LOAN	IS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT		TOTAL AMOUNT T		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		INANCED BY OTHE AL AGENCIES	R TO BE FINANCE OTHER LOCAL	
7.000	7.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2			2014
Nil	0.000	0.00	0.0	00 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			NON GOVERNMENT)	
PRE 2012 2012	2013	FINANCIN	IG IN 2013]
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	OJECT				
10.1. NUMBER OF SKILLED WORKERS					
EMPLOYED IN 2014			MBER OF UNSKILLE ED IN 2014	ED WORKERS TO BE	

			REF: 26
			AGENCY CODE NUMBER
			3
PROGRAMME	R	ANK SCORE	
031 - Policy and Administration	L	380 139	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Statistical Bureau		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF FINANCE	New		From 01-Jan-14 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture an	nd equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
10.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012 0.000	2012 2013 2014 0.000 0.000 0.000
	0.000		
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT		AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS			
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 27 AGENCY CODE NUMBER 3
			SECTOR CODE NUMBER
PROGRAMME 031 - Policy and Administration		ANK SCORE	05
1. PROJECT TITLE	2. CLAS		REGION
Low Carbon Development Programmes		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FINANCE	On- <u>c</u>	oing	From 01-Jan-10 To 31-Dec-16
7. DESCRIPTION OF PROJECT			
 The project includes provision for: Equity for Amaila Falls Hydropower Proj Amerindian land titling. Amerindian Development Fund for villag Small micro-enterprise development. Adaptation projects. Institutional strengthening. 			
8. BENEFITS OF PROJECT			
 Improved socio-economic development a Improved power supply. Reduced carbon emissions. Improved agricultural productivity. 	and employment opportunities.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
51,250.000	2,482.917 0.000	2,482.917	18,563.181
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 51,250.000	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18,563.181	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2012 2012 0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012 810.701 838.942	2013 833.274	FINANCING IN 2013	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSKILLED EMPLOYED IN 2014	WORKERS TO BE

			REF: 28
			AGENCY CODE NUMBER
			3
PROGRAMME	R	ANK SCORE	
031 - Policy and Administration		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Student Loan Fund		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FINANCE	On-ç	loing	From 01-Jan-99
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails provision for loans to U	niversity of Guyana students.		
8. BENEFITS OF PROJECT			
1. Improved access to tertiary education.			
2. Improved educational level.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
7,839.454	7,389.454 0.000	7,389.454	450.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT 1 BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7,839.454	450.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		12 2013 2014
Nil	0.000	0.000 0.0	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
6489.454 450.000	450.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS			
	TO BE	10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE

				REF: 29
				AGENCY CODE NUMBER
				3
				SECTOR CODE NUMBER
PROGRAMME 031 - Policy and Administration	۶ ٦ (ANK 1	SCORE	19
	L		100	
1. PROJECT TITLE	2. CLA	Critical	_	3. REGION
Poverty Programme		Chilcar		National
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION
MINISTRY OF FINANCE	Nev			From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails provision for special sup	port to the most vulnerable gro	oups through c	community developm	nent programmes and projects.
8. BENEFITS OF PROJECT				
Improved educational, health and social we	ell-being of those targeted.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 725.000	TOTAL FOREIGN 0.000 0.000	LOCAL		FOR 2014 725.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE		OTAL FINANCING REIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE		TOTAL AMOUNT T	
GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT			OTHER LOCAL AGENCIES
725.000	725.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		
Nil	0.000	0.000	0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			NON GOVERNMENT)
PRE 2012 2012	2013		3 IN 2013	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	TO BE			
EMPLOYED IN 2014		EMPLOYED	J IN 2014	
	* Contract Work			

			REF: 30
			AGENCY CODE NUMBER
			3
			SECTOR CODE NUMBER
PROGRAMME	R.	ANK SCORE	17
031 - Policy and Administration	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Institutional Strengthening - Equipment		Critical	1 - 10 National
4. EXECUTING AGENCY MINISTRY OF FINANCE	5. STAT	US	6. PLANNED DURATION
	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of computers	and accessories for various age	encies.	
	· · · ·		
8. BENEFITS OF PROJECT Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
65.000	0.000 0.000	0.000	65.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
65.000	65.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012	2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES OF LOC FINANCING IN 2013	AL (NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSK EMPLOYED IN 2014	

				REF: 31
			AGENC	Y CODE NUMBER
				3
			SECTO	
PROGRAMME	R	ANK SCORE		
031 - Policy and Administration		405 133]	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
NGO/Private/Public Sector Support Progra	mme	Other	4	
			Demerara/Maha	aica
4. EXECUTING AGENCY	5. STA1	US	6. PLANNED D	DURATION
MINISTRY OF FINANCE	New		From To	01-Jan-14 31-Dec-14
			10	31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails institutional support for	Indian, Chinese, Venezuelan ar	nd Japanese programme	s and Caricom Stabilisation	Fund projects.
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014	
4.000	0.000 0.000	0.000	4.	000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7 2014	AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO GRANTS		IANCED BY LOANS/GRANTS
0.000	0.000	0.000		000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11. 2014	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B	Y OTHER TO BE FIN	ANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		DCAL AGENCIES
4.000	4.000	0.000	0.	000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012 2013	2014
SOURCE Nil	0.000	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	FINANCING IN 2013	LOCAL (NON GOVERNMEN	NT)
PRE 2012 2012	2013	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO				DE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UI EMPLOYED IN 2014	NSKILLED WORKERS TO	
		000.14		

				REF: 32
				AGENCY CODE NUMBER
				3
PROGRAMME		RANK	SCORE	17
031 - Policy and Administration		1	180	
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION
Guyana Revenue Authority		Critical		1 - 10 National
				INduonai
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
MINISTRY OF FINANCE		On-going		From 01-Jan-13 To 31-Dec-15
7. DESCRIPTION OF PROJECT The project entails:				
1. Provision for institutional strengthening.				
2. Construction of buildings and other facili at Kurupukari.	ties including building and	d fence at Linden, b	boat house and bond at	Mabura, bond at Lethem and trestle
3. Purchase of furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency and accom	imodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2014	9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOR			FOR 2014
1,145.000	450.000 0.	000 450.	.000	375.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOR		OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	E BY FC GRAN	DREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO) BE 9.10.	TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
1,145.000	375.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	012 2012	2013 2014
SOURCE Nil	0.000	0.000		0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14 500		
		9.14. SOU FINANCIN	IRCES OF LOCAL (NO G IN 2013	
PRE 2012 2012	2013	Nil		
	450.000			
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	IBER OF UNSKILLED	
EMPLOYED IN 2014		EMPLOYE		
	* Contract Work		-	

				RE AGENCY CO	EF: 33 ODE NUMBER 3
PROGRAMME		RANK	SCORE	SECTOR CO	DDE NUMBER
031 - Policy and Administration		343	160		
1. PROJECT TITLE	2. CI	ASSIFICATION	۷	3. REGION	
Youth Initiative Programme		Other		1 - 10 National	
4. EXECUTING AGENCY	5. S ⁻	ATUS		6. PLANNED DURA	ATION
MINISTRY OF FINANCE		ew		From To	01-Jan-14 31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction and rehabilitation of small of 2. Provision for vehicle and administrative of		ural projects inc	luding sanitary bl	ocks, bleachers and fences.	
 8. BENEFITS OF PROJECT 1. Increased job opportunities for youths. 2. Improved recreational facilities. 3. Enhanced skills and competency levels to the second se	for youths.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2014		9.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	AL	FOR 2014	
69.000	0.000 0.000	0.0	000	69.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2014 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000		OTAL FINANCIN DREIGN LOANS NTS 0.000	IG 9.7 2014 AMO TO BE FINANC FOREIGN LOA	CED BY
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO B				
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OT	HER TO BE FINANC OTHER LOCAL	
69.000	69.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL 0.000	PRE 2 0.00		2012 2013 0.000 0.000	2014 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOC	AL (NON GOVERNMENT)	
PRE 2012 2012 0.000 0.000	2013	FINANCIN Nil	IG IN 2013		
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	MBER OF UNSK	LLED WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYE	D IN 2014	*	*
	* Contract Work				

			REF: 34
			AGENCY CODE NUMBER
			3
PROGRAMME	R	ANK SCORE	
031 - Policy and Administration	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION 3	REGION
Technical Assistance		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF FINANCE	New	1	From 01-Jan-14 To 31-Dec-16
			10 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails strengthening results-b	ased systems in public financia	management.	
8. BENEFITS OF PROJECT			
Improved efficiency in public financial man	agement.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	PRE 2014 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
237.744	0.000 0.000	0.000	50.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	237.744	50.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT 0.000	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2012	2 2013 2014
IDB	237.744	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL (N	
		FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRI 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLEI	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	

			REF: 35
			AGENCY CODE NUMBER
			3
PROGRAMME	R	ANK SCORE	
032 - Public Financial Management		338 162	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF FINANCE	New		From 01-Jan-14 To 31-Dec-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012 0.000	2012 2013 2014 0.000 0.000 0.000
	0.000		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS			
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 36
			AGENCY CODE NUMBER
			3
			SECTOR CODE NUMBER
PROGRAMME 032 - Public Financial Management	۶ ٦ (ANK SCORE	17
	L		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF FINANCE	Nev		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes provision for intrusion router, switches, server backplane, filing c			k diagnostic and storage devices, projecto
iouter, switches, server backplane, ning e			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
12.000	0.000 0.000	0.000	12.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	I 9.6 TOTAL FINANCIN BY FOREIGN LOANS	IG 9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXPENDITORE BY THE EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
12.000	12.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 37
			AGENCY CODE NUMBER
			4
PROGRAMME	R	ANK SCORE	
041 - Ministry Administration	L	325 169	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Other	4 Demerara/Mahaica
]		
4. EXECUTING AGENCY MINISTRY OF FOREIGN AFFAIRS	5. STAT		6. PLANNED DURATION From 01-Jan-14
MINISTRY OF FOREIGN AFFAIRS	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
1			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
14.000	0.000 0.000	0.000	14.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
14.000	14.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 38
			AGENCY CODE NUMBER
			4
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
041 - Ministry Administration		380 139	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Equipment and Furniture		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture	and equipment for head office.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
4.000	0.000 0.000	0.000	4.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
4.000	4.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	KILLED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

				REF: 39
				AGENCY CODE NUMBER
				4
PROGRAMME	R	ANK	SCORE	
042 - Foreign Relations	L	346	159	
1. PROJECT TITLE	2. CLAS	SIFICATION	3	REGION
Buildings		Other		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New			From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails: 1. Rehabilitation of roof, deck and porch - 0	Guvana High Commission Otta	wa		
2. Purchase and installation of windows - C	Guyana High Commission, Lond	on.	no Embosov Moshi	
3. Provision for electrical works, carpeting,	driveway, kitchen and security	system - Guya	ana Embassy, washi	ngton.
8. BENEFITS OF PROJECT				
Improved accommodation and security.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2014	9 :	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2014
28.000	0.000 0.000	0.00	00	28.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TC	DTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRAN	TS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO IANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AGENCIES
28.000	28.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	12 2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOUI	RCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING	G IN 2013	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED	D IN 2014	*
	* Contract Work			
	00			

			REF: 40
			AGENCY CODE NUMBER
			4
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	
042 - Foreign Relations	L	325 169	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Other	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF FOREIGN AFFAIRS	5. STAT		6. PLANNED DURATION From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
27.600	0.000 0.000	0.000	27.600
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
27.600	27.600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS			
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 41
			AGENCY CODE NUMBER
			4
PROGRAMME	R	ANK SCORE	
042 - Foreign Relations	L	322 171	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Equipment and Furniture		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New		From 01-Jan-14 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture	and equipment for overseas mis	sions.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
16.000	0.000 0.000	0.000	16.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
16.000	16.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012	2012 2013 2014 0.000 0.000 0.000
	0.000		
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 42
			AGENCY CODE NUMBER
			4
PROGRAMME		ANK SCORE	
043 - Development of Foreign Trade Policy	<u></u>	405 133	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Equipment and Furniture		Other	4 Demerara/Mahaica
			Demerara/Manaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project includes purchase of desk, bin	dina maakina filina aakinata ai	r conditioning unit and for	
The project includes purchase of desk, bin	ung machine, ming cabinets, ai	r conditioning unit and ran.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
0.600	0.000 0.000	0.000	0.600
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA GRANTS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
0.600	0.600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		224.0 204.0 204.4
SOURCE Nil	TOTAL 0.000	PRE 2012 0.000	2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LC FINANCING IN 2013	OCAL (NON GOVERNMENT)
PRE 2012 2012	2013	Nil]
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE		SKILLED WORKERS TO BE
EMPLOYED IN 2014		EMPLOYED IN 2014	

			REF: 43
			AGENCY CODE NUMBER
			7
			SECTOR CODE NUMBER
PROGRAMME 071 - National Assembly		329 166	17
	L	323 100	
1. PROJECT TITLE	2. CLA		3. REGION
Buildings - Audit Office		Other	4 Demerara/Mahaica
4. EXECUTING AGENCY		THE	6. PLANNED DURATION
PARLIAMENT OFFICE	J. STA		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails construction of generat	or hut.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1.572	0.000 0.000	0.000	1.572
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT 1.572	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES 0.000
		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 201	2 2013 2014
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT	L	
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	* 0 / / /// /		

			REF: 44
			AGENCY CODE NUMBER
			7
PROGRAMME	R	ANK SCORE	
071 - National Assembly		391 138	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Office Equipment and Furniture - Audit Off	ice	Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
PARLIAMENT OFFICE	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of cabinets, photocopier, fax machine, shredder and gl		ctor, camera, chairs, air co	nditioning units, water dispensers, desks,
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
6.000	0.000 0.000	0.000	6.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE	BY FOREIGN LOA	
0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
6.000	6.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		
SOURCE Nil	TOTAL 0.000	PRE 2012 0.000	2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LC FINANCING IN 2013	OCAL (NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS			
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 45
			AGENCY CODE NUMBER
			7
PROGRAMME	R	ANK SCORE	
071 - National Assembly		361 144	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
PARLIAMENT OFFICE	New		From 01-Jan-14 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of motorcycle	ı.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
0.300	0.000 0.000	0.000	0.300
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.300	0.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012 2013 2014
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC/ FINANCING IN 2013	AL (NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
	0.000		
10. EMPLOYMENT IMPACT OF THE PRI 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	
EMPLOYED IN 2014	ТО ВЕ 0	EMPLOYED IN 2014	

				REF: 46
				AGENCY CODE NUMBER
				7
22002	_		00005	SECTOR CODE NUMBER
PROGRAMME 071 - National Assembly		329	SCORE	17
1. PROJECT TITLE Office Furniture and Equipment	2. CLA	Other	3.	REGION
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION
PARLIAMENT OFFICE	Nev	/		From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes purchase of photocop chairs, cupboards, filing cabinets, printers	pier, UPS, guillotines, binding m and computers.	achines, air co	nditioning units, cam	era, video editing machine, desks,
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	RE 2014 LOCAL		5. AMOUNT BUDGETED FOR 2014
30.000	0.000 0.000	0.00		30.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	96.TC	TAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRAN	rs 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO ANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
30.000	30.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE Nil	TOTAL 0.000	PRE 20 ⁻ 0.000		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	RCES OF LOCAL (N IN 2013	JN GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013	Nil		
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRI				
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED		*
	* Contract Work			

			REF: 47
			AGENCY CODE NUMBER
PROGRAMME	RAN	K SCORE	SECTOR CODE NUMBER
071 - National Assembly		1 180	17
1. PROJECT TITLE	 2. CLASSII	FICATION 3. F	REGION
Institutional Strengthening - Audit Office			4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS	3	6. PLANNED DURATION
PARLIAMENT OFFICE	On-goir	ng	From 01-Jan-12 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
 The project includes: 1. Enhancement of: (a) Professional audit practices and standards (b) Human resource function. (c) Information technology capacity. 2. Public education. 	5.		
8. BENEFITS OF PROJECT			
Improved and enhanced operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFORE	2014 9.3.	AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2014
66.329 3	33.801 28.972	4.829	32.528
	2014 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXE	ECUTING AGENCY 0.000	GRANTS 61.500	FOREIGN LOANS/GRANTS 32.528
FINANCED BY CENTRAL FINA	2014 AMOUNT TO BE ANCED BY CENTRAL VERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
4.829	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2012	2013 2014
IDB	61.500	0.000 3.692	25.280 32.528
9.13. AMOUNT FINANCED BY CENTRAL GOV		0.14. SOURCES OF LOCAL (NON FINANCING IN 2013	I GOVERNMENT)
PRE 2012 2012 0.000 0.999	2013	Vil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014		0.2. NUMBER OF UNSKILLED W EMPLOYED IN 2014	

			REF: 48
			AGENCY CODE NUMBER
			9
PROGRAMME 091 - Public and Police Service Commission		ANK SCORE	
091 - Public and Police Service Commissio		405 133	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Public and Police Service Commission		Other	4 Demerara/Mahaica
4. EXECUTING AGENCY PUBLIC AND POLICE SERVICE COMMIS	5. STA SION New		6. PLANNED DURATION From 01-Jan-14
		·]	To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of air condit	ioning units, tables, water dispe	enser, desks, binding mach	ine, guillotine, filing cabinets and fans.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	NRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
2.500	0.000 0.000	0.000	2.500
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAI	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.500	2.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012 0.000	2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LC FINANCING IN 2013	OCAL (NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		EMPLOYED IN 2014	SKILLED WORKERS TO BE

			REF: 49
			AGENCY CODE NUMBER
			10
	_		SECTOR CODE NUMBER
PROGRAMME 101 - Teaching Service Commission	۶ ٦ (ANK SCORE 359 147	11
	L		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Teaching Service Commission		Other	4 Demerara/Mahaica
4. EXECUTING AGENCY		rus	6. PLANNED DURATION
TEACHING SERVICE COMMISSION	New New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of air condit	ioning units, cubicles, refrigeration	ors, tables, chair, desks, water	dispensers, filing cabinets and fans.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
2.300	0.000 0.000	0.000	2.300
	9.5 2014 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
2.300	2.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2	012 2013 2014
Nil	0.000	0.000 0.	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILI	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 50
			AGENCY CODE NUMBER
			11
			SECTOR CODE NUMBER
PROGRAMME 111 - Elections Commission		NK SCORE	17
		1 180	
1. PROJECT TITLE	2. CLASS	IFICATION	3. REGION
Guyana Elections Commission		Critical	1 - 10 National
4. EXECUTING AGENCY	 5. STATU	\$	6. PLANNED DURATION
GUYANA ELECTIONS COMMISSION	On-goi		From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes: 1. Completion and construction of buildings and tre	octio		
2. Purchase of vehicles, boats, outboard engines, f			
8. BENEFITS OF PROJECT			
Improved transportation, accommodation and operation	ational efficiency.		
	MOUNT SPENT BEFORI		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT. 276.096 149	AL FOREIGN .396 0.000	LOCAL 149.396	FOR 2014 126.700
)14 DIRECT FOREIGN NDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECU	UTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	014 AMOUNT TO BE	9.10. TOTAL AMOUN	
	ICED BY CENTRAL RNMENT	BE FINANCED BY OT	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
276.096	126.700	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER		9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013 Nil	
0.000	149.396		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014		10.2. NUMBER OF UNSKI EMPLOYED IN 2014	

					RE	F: 51
					AGENCY CC	DE NUMBER
						13
					SECTOR CO	
PROGRAMME	R/	ANK	SCORE		SECTOR OC	
132 - Ministry Administration	, L	353	153			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Land Transport		Other		4	merara/Mahaica	
					inerara/iviariaica	
	5. STAT	US		6.	PLANNED DURA	
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	New				From To	01-Jan-14 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails purchase of vehicle.						
8. BENEFITS OF PROJECT Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL	PENT BEFOR FOREIGN	RE 2014 LOCAL			MOUNT BUDGETI OR 2014	ED
9.500 0.000	0.000	0.00		Γ	9.500	
					0.7.2014 AMO	
9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE B			OTAL FINANCII REIGN LOANS		9.7 2014 AMO TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN	-	1	FOREIGN LOA	NS/GRANTS
0.000 0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU			TOTAL AMOUN		9.11. 2014 AMC TO BE FINANC	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL			HER	OTHER LOCAL	
9.500 9.500			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOTA		PRE 20		2012	2013	2014
Nil 0.00	0	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NON C	GOVERNMENT)	
PRE 2012 2012 2013		FINANCING Nil	G IN 2013			
0.000 0.000 0.000]					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	-			ILLED WC	RKERS TO BE	_
EMPLOYED IN 2014 0		EMPLOYED) IN 2014		0	

			REF: 52
			AGENCY CODE NUMBER
			13
PROGRAMME 132 - Ministry Administration	R	ANK SCORE 380 139	17
132 - Ministry Administration	L	380 139	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Other	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF LOCAL GOVERNMENT AN	5. STAT		6. PLANNED DURATION From 01-Jan-14
DEVELOPMENT			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of radio syste	em with accessories, microway	e, air conditioning unit, scanne	r, desks, filing cabinets and refrigerator.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
2.600	0.000 0.000	0.000	2.600
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.600	2.600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2012 2013 2014 .000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014		EMPLOYED IN 2014	

			REF: 53
			AGENCY CODE NUMBER
			13
2200211115			SECTOR CODE NUMBER
PROGRAMME 133 - Regional Development	R	ANK SCORE	07
	Ľ		
1. PROJECT TITLE	2. CLAS	SIFICATION 3	REGION
			Barima/Waini, Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND DEVELOPMENT	OREGIONAL On-g	oing	From 01-Jan-12
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Completion of Mabaruma market tarmac a	and sanitary block at Buxton.		
2. Rehabilitation of compound.			
8. BENEFITS OF PROJECT Improved accommodation and market faciliti	00		
improved accommodation and market facility	es.		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL 9.	3. AMOUNT BUDGETED FOR 2014
129.954	105.954 0.000	105.954	24.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 129.954	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
129.934	24.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2012	2 2013 2014
Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
DDE 2012 2012	2013	FINANCING IN 2013	,
PRE 2012 2012 0.000 92.595	13.359	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		L	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

			REF: 54
			AGENCY CODE NUMBER
			13
			SECTOR CODE NUMBER
PROGRAMME 133 - Regional Development	R/	ANK SCORE	07
	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Project Development and Assistance		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AN	ID REGIONAL New		From 01-Jan-14
DEVELOPMENT			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails provision of capital sub-	vention to municipalities and loc	al community councils.	
8. BENEFITS OF PROJECT			
 Enhanced environment and improved co Improved access and drainage and irriging 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 359.000	TOTAL FOREIGN	LOCAL	FOR 2014 359.000
		J []	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHI LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
359.000	359.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		012 2013 2014
Nil	0.000	0.000 0.	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2014		EMPLOYED IN 2014	
	* Contract Work		

			REF: 55
			AGENCY CODE NUMBER
			13
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
133 - Regional Development		1 180	10
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGION
Solid Waste Disposal Programme	Critic	cal	1 - 10 National
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	On-going		From 01-Jan-07 To 31-Mar-15
7. DESCRIPTION OF PROJECT	-		
The project entails provision for:			
 Institutional strengthening and capacity building. Public awareness and community participation. 	1611		
 Construction and operation of Haags Bosch Sanitary Land Waste collection and disposal from NDCs. 			
5. Treatment and disposal of health care and hazardous was	ste.		
8. BENEFITS OF PROJECT			
Improved sanitation.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$ 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE 201 FOREIGN L	4 LOCAL	9.3. AMOUNT BUDGETED FOR 2014
5,237.367 3,166.770	2,625.683	541.087	1,070.000
9.4. TOTAL DIRECT 9.5 2014 DIREC		9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AG		BY FOREIGN LOANS GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.000		4,096.280	470.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO		9.10. TOTAL AMOUI	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
1,141.087 600.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOT		RE 2012 ,006.817	2012 2013 2014 274.081 344.785 470.000
1,000	200 2	,000.011	
	0.44		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF LOC NCING IN 2013	CAL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 76.384 93.529 371.174			CAL (NON GOVERNMENT)
PRE 2012 2012 2013	FINA		CAL (NON GOVERNMENT)
PRE 2012 2012 2013 76.384 93.529 371.174	FINAI Nil 10.2.	NCING IN 2013	CAL (NON GOVERNMENT)

	REF: 56
	AGENCY CODE NUMBER
	SECTOR CODE NUMBER
PROGRAMME 133 - Regional Development	RANK SCORE 10
1. PROJECT TITLE National Clean-Up Programme	2. CLASSIFICATION 3. REGION
	National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	New From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails provision for clean-up and environmental er	hancement in rural and urban areas.
8. BENEFITS OF PROJECT 1. Improved health and well-being.	
2. Improved sanitation and quality of life.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE 2014 9.3. AMOUNT BUDGETED
	FOREIGN LOCAL FOR 2014
1,000.000 0.000	0.000 0.000 1,000.000
9.4. TOTAL DIRECT 9.5 2014 DIRECT	
FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE	
0.000 0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUN	
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT	ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
1,000.000 1,000.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	L PRE 2012 2012 2013 2014
Nil 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 2013	FINANCING IN 2013
0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014 *	EMPLOYED IN 2014

	REF: 57
	AGENCY CODE NUMBER
	14
	SECTOR CODE NUMBER
PROGRAMME 141 - Public Service Management	RANK SCORE 17
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Buildings	Other 4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
PUBLIC SERVICE MINISTRY	New From 01-Jan-14
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails rehabilitation of building - Head Office.	
8. BENEFITS OF PROJECT	
Improved accommodation.	
	SPENT BEFORE 2014 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2014
9.1. TOTAL PROJECT COST TOTAL 2.500 0.000	FOREIGN LOCAL FOR 2014 0.000 0.000 2.500
9.1. TOTAL PROJECT COST TOTAL 2.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT	FOREIGN LOCAL FOR 2014 0.000 0.000 2.500 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 2.500 0.000	FOREIGNLOCALFOR 20140.0000.0002.500CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTAL2.5000.0009.4. TOTAL DIRECT9.5 2014 DIRECTFOREIGN EXPENDITURE BYEXPENDITURE	FOREIGNLOCALFOR 20140.0000.0002.500CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTAL2.5000.0009.4. TOTAL DIRECT9.5 2014 DIRECTFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AG0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT	FOREIGNLOCALFOR 20140.0000.0002.500CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS0.0000.0000.000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 2.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY	FOREIGNLOCALFOR 20140.0000.0002.500CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTS0.0000.000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTAL2.5000.0009.4. TOTAL DIRECT9.5 2014 DIRECTFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AG0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT	FOREIGNLOCALFOR 20140.0000.0002.500CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTS0.0000.000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTAL2.5000.0009.4. TOTAL DIRECT9.5 2014 DIRECFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AG0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT2.5002.500	FOREIGNLOCALFOR 20140.0000.0002.500CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTS0.0000.000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTAL2.5000.0009.4. TOTAL DIRECT9.5 2014 DIRECFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AG0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT	FOREIGNLOCALFOR 20140.0000.0002.500CT FOREIGN9.6 TOTAL FINANCING BY FOREIGN LOANS9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTSD0.0000.000UNT TO BE
9.1. TOTAL PROJECT COST TOTAL 2.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AG 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 2.500 2.500	FOREIGNLOCALFOR 20140.0000.0002.500CT FOREIGN9.6 TOTAL FINANCING BY THE GRANTS9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS GRANTSUNT TO BE CENTRAL9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIESTALPRE 2012201220132014
9.1. TOTAL PROJECT COST TOTAL 2.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 2.500 2.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGNLOCALFOR 20140.0000.0002.500CT FOREIGN9.6 TOTAL FINANCING BY THE GRANTS9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS GRANTSUNT TO BE CENTRAL9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIESTALPRE 2012201220132014
9.1. TOTAL PROJECT COSTTOTAL2.5000.0009.4. TOTAL DIRECT9.5 2014 DIRECFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AG0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT2.5002.5009.12 SOURCE OF FOREIGN FINANCING SOURCETOTNii0.00	FOREIGN LOCAL FOR 2014 0.000 0.000 2.500 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT CENTRAL BY FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 0.000 TAL PRE 2012 2012 2013 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COST TOTAL 2.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 2.500 2.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGNLOCALFOR 20140.0000.0002.500CT FOREIGN9.6 TOTAL FINANCING BY THE GRANTS9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS GRANTSUNT TO BE CENTRAL9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIESTALPRE 2012201220132014 0.0000.0000.0000.0000.0000.0009.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COST TOTAL 2.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 2.500 2.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.00 PRE 2012 2012 2013	FOREIGN LOCAL FOR 2014 0.000 0.000 2.500 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT CENTRAL BY FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 0.000 TAL PRE 2012 2012 2013 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COST TOTAL 2.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AG 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 2.500 2.500 9.12 SOURCE OF FOREIGN FINANCING TOT NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT DOU PRE 2012 2012 2013 0.000 0.000 0.000	FOREIGN LOCAL FOR 2014 0.000 0.000 2.500 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT CENTRAL BY FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 0.000 TAL PRE 2012 2012 2013 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT)

			REF: 58
			AGENCY CODE NUMBER
			14
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	
141 - Public Service Management		393 137	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Office Furniture and Equipment		Other	4 Demerara/Mahaica
	5. STA		6. PLANNED DURATION
PUBLIC SERVICE MINISTRY	New	/	From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project includes purchase of filing cabi	nets, bookshelves, water dispe	nsers. fans. desks. currency cou	unter, generator, fire extinguishers and a
conditioning units.	,	,,,	
8. BENEFITS OF PROJECT Improved operational efficiency.			
1			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
9.135	0.000 0.000	0.000	9.135
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.135	9.135	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		012 2013 2014 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL FINANCING IN 2013	(NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO		10.2. NUMBER OF UNSKILL	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		EMPLOYED IN 2014	
-		-	

					RE	F: 59
					AGENCY CO	DE NUMBER
						16
PROGRAMME	RA	NK	SCORE		SECTOR CC	DE NUMBER
161 - Amerindian Development		347	158			01
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE(GION	
Buildings	1 [Other		4		
				De	merara/Mahaica	
]					
4. EXECUTING AGENCY	5. STATU	JS		6.	PLANNED DURA	TION
MINISTRY OF AMERINDIAN AFFAIRS	New				From	01-Jan-14
					То	31-Dec-14
]					
7. DESCRIPTION OF PROJECT						
The project entails rehabilitation of Amerindian Hostel, Georg	etown.					
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFOR	E 2014		9.3. AN	IOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	L	FC	OR 2014	
6.000 0.000	0.000	0.0	00		6.000	
9.4. TOTAL DIRECT 9.5 2014 DIREC	T FOREIGN	9.6 TC	OTAL FINANCI	NG	9.7 2014 AMO	JNT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FO GRAN	REIGN LOANS	;	TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AG 0.000 0.000		GRAN	0.000	1	FOREIGN LOA	NS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	JNT TO BE	9 10	TOTAL AMOUN		9.11. 2014 AMC	
FINANCED BY CENTRAL FINANCED BY C			NANCED BY OT		TO BE FINANC	
GOVERNMENT GOVERNMENT		LOCAI	LAGENCIES	-	OTHER LOCAL	AGENCIES
6.000 6.000			0.000]	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	A1	PRE 20	10	2012	2012	2014
SOURCE IOIA Nil 0.00		0.000		2012	2013	2014
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU FINANCINO		al (NON G	OVERNMENT)	
PRE 2012 2012 2013	-	Nil	2 111 2010			
0.000 0.000 0.000						
		40.0				
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014		10.2. NUM EMPLOYEI		ILLED WO	RKERS TO BE	
		LOILI	01 /		L	

			REF: 60
			AGENCY CODE NUMBER
			16
			SECTOR CODE NUMBER
PROGRAMME 161 - Amerindian Development		RANK SCORE	19
	L	1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Amerindian Development Fund		Critical	1 - 10 National
4. EXECUTING AGENCY		TUS	6. PLANNED DURATION
MINISTRY OF AMERINDIAN AFFAIRS	S. STA		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes provision for: 1. Secure Livelihood and Youth Entrepren	eurship and Apprenticeship pro	ogrammes	
2. Construction of village offices and multi	purpose buildings.	5	
 Purchase of sports gear, musical instruct Support to other projects and programm 		tractors and implements.	
8. BENEFITS OF PROJECT			
Improved standard of living.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2014
1,100.000	0.000 0.000	0.000	1,100.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	FO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
1,100.000	1,100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 20	12 2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	* 0 / / /// /		

			REF: 61
			AGENCY CODE NUMBER
			16
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	
161 - Amerindian Development	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Water Transport		Critical	1 - 10 National
			National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF AMERINDIAN AFFAIRS	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of boats and or	utboard engines.		
8. BENEFITS OF PROJECT Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2014 9.3 LOCAL	3. AMOUNT BUDGETED FOR 2014
13.500	0.000 0.000	0.000	13.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
13.500	13.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 62
			AGENCY CODE NUMBER
			16
PROGRAMME	R	ANK SCORE	
161 - Amerindian Development	L	337 163	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Other	4 & 7-9 National
4. EXECUTING AGENCY MINISTRY OF AMERINDIAN AFFAIRS	5. STAT		6. PLANNED DURATION
	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of vehicle, A	ATVs and motorcycle.		
	,		
8. BENEFITS OF PROJECT Improved transportation.			
	_		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2014 LOCAL	9.3. AMOUNT BUDGETED FOR 2014
20.000	0.000 0.000	0.000	20.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT 1 BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		12 2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	·	10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 63
			AGENCY CODE NUMBER
			16
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	
161 - Amerindian Development	L	405 133	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AMERINDIAN AFFAIRS	New		From 01-Jan-14 To 31-Dec-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of air condi	tioning units, desks, chairs, filing	cabinets, fans, refrigerator, f	reezer and beds.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
3.000	0.000 0.000	0.000	3.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014 0.000 0.000 0.000
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 64 AGENCY CODE NUMBER 21
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
211 - Ministry Administration		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
National Drainage and Irrigation Authority		Critical	2 - 6 &10 National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-	going	From 01-Jan-09 To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention. 2. Completion of drainage structures at Pro 3. Completion and construction of pump sta 4. Construction and rehabilitation of structu New Hope. 5. Rehabilitation of excavators, pontoons a 6. Excavation of outfall channels and purch 7. Provision for Aurora land development p	ations. res, pumps and revetments at nd pumps. ase of HDPE tubes.		ity and Mara. em, Manarabisi, Kofi, Friendship, Grove and
8. BENEFITS OF PROJECT			
 Improved drainage and irrigation system Increased agricultural production. 	S.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
11,391.415	8,989.415 0.000	8,989.415	1,922.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINAN BY FOREIGN LOA GRANTS 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	
11,391.415	1,922.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL 0.000	PRE 2012	2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERNMENT)
PRE 2012 2012 6089.416 1599.999 10. EMPLOYMENT IMPACT OF THE PRO	2013 1300.000	FINANCING IN 2013 Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UN EMPLOYED IN 2014	SKILLED WORKERS TO BE

			REF: 65 AGENCY CODE NUMBER 21
			SECTOR CODE NUMBER
PROGRAMME 211 - Ministry Administration	R.	ANK SCORE	01
	L		
1. PROJECT TITLE Drainage and Irrigation	2. CLAS	SIFICATION	3. REGION
			National
4. EXECUTING AGENCY	5. STAT	TUS .	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-c		From 01-Jan-09 To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Completion of an alternative outlet at Ho 2. Acquisition of eight fixed drainage pump Lima. 3. Technical support, spares and training.			n, Gangaram, Eversham, No. 43 and
8. BENEFITS OF PROJECT			
 Alleviate flooding. Improved drainage and irrigation system Increased agricultural production. 	s.		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
4,420.000	3,245.519 3,245.519		878.464
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 4,420.000	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 878.464
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	O 9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE INDIA OTHER	TOTAL 820.000 3,600.000	PRE 2012 20 0.000 165 1,842.602 429	538 263.282 300.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013	FINANCING IN 2013	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSKILLI EMPLOYED IN 2014	ED WORKERS TO BE

				REF: 66
				AGENCY CODE NUMBER
				21
				SECTOR CODE NUMBER
PROGRAMME	r	RANK SCC		
211 - Ministry Administration	[1 1	80	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. R	EGION
Drainage and Irrigation Support Project		Critical	H	1 - 6 & 10 National
			Ľ	
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STA		6	5. PLANNED DURATION From 01-Jan-14
MINISTRY OF AGRICULTURE		w		To 30-Apr-14
7. DESCRIPTION OF PROJECT				
The project entails rehabilitation and maint	enance of community drains.	culverts and parapets	in selected areas	in Regions 1, 2, 3, 4, 5, 6 and 10.
 8. BENEFITS OF PROJECT 1. Improved drainage and irrigation system 				
2. Improved environment.	5.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 174.000	TOTAL FOREIGN	I LOCAL		FOR 2014 174.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGI EXPENDITURE BY THE	N 9.6 TOTAL F BY FOREIGN		9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE		AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCE LOCAL AGEI	ED BY OTHER NCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
174.000	174.000	0.00		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES	OF LOCAL (NON	GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 20	013	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER C	OF UNSKILLED W	ORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 20	014	*
	* Contract Work			

			REF: 67
			AGENCY CODE NUMBER
			21
	5	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 211 - Ministry Administration		ANK SCORE	01
1. PROJECT TITLE East Demerara Water Conservancy	2. CLAS	SIFICATION 3	3. REGION
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-ç	joing	From 01-Jan-12
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rehabilitation of intake structures at Ann		Nancy and relief sluices at Madu	ini and Sarah Johanna.
2. Provision for technical assistance, super	vision and management.		
8. BENEFITS OF PROJECT Improved drainage and irrigation systems.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2014 9	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1,513.600	707.737 706.250	1.487	501.726
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 1,497.500	FOREIGN LOANS/GRANTS 500.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	0 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
	1.720	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 201	2 2013 2014
JAPAN	1,497.500	0.000 690.6	25 15.625 500.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 1.487	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014			
020	*	EMPLOYED IN 2014	*

			REF: 68
			AGENCY CODE NUMBER
			21
			SECTOR CODE NUMBER
PROGRAMME 211 - Ministry Administration		ANK SCORE	01
	L	100	
1. PROJECT TITLE	2. CLA		REGION
Disaster Risk Management Project		Critical	4 & 5 Demerara/Mahaica,
			Mahaica/Berbice
4. EXECUTING AGENCY		TUS	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-14
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rehabilitation of sections of embankme	nt including structures		
 Construction of pump stations at Hope, Purchase of equipment. 			
5. Furchase of equipment.			
8. BENEFITS OF PROJECT			
Improved drainage and irrigation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 2,473.120	TOTAL FOREIGN	LOCAL	FOR 2014 100.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	2,473.120	100.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
IDA	2,473.120	0.000 0.000	0.000 100.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OIECT		
			WORKERS TO DE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSKILLED EMPLOYED IN 2014	WORKERS TO BE

AGENCY CODE NUMBER 21 PROGRAMME SCORE SECTOR CODE NUMBER 211 Milistry Administration 01 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Project Evaluation and Equipment 0ther 0ther MINISTRY OF AGRICULTURE 0. STATUS 0. PLANNED DURATION MINISTRY OF AGRICULTURE 0. STATUS 0. PLANNED DURATION To ESCRIPTION OF PROJECT Tom 01-Jan-14 The project includes purchase of chairs, water dispensers, filing cabinets, air conditioning units, desks, scanners, fax machines and UPS. 01-Jan-14 To ESCRIPTION OF PROJECT Total POREION 0.000 0.000 8. BENEFITS OF PROJECT Total POREION 0.000 0.000 Improved operational efficiency. 0.000 0.000 0.000 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 1. TOTAL PROJECT COST TOTAL FOREION 0.000 0.000 2.000 0.000 0.000 0.000 0.000 0.000 2.000 9.5. 2040 0.000 0.000 0.000 0.000 0.000 2		REF: 69
PROGRAMME SECTOR CODE NUMBER 211- Ministry Administration 1 PROGRAMME 10 1. PROJECT TITLE 2. CLASSIFICATION Project Evaluation and Equipment 01 Proget Evaluation and Equipment 01 I. PROJECT TITLE 2. CLASSIFICATION I. PROJECT TITLE 3. REGION Permeranz/Mahasica 9 A. EXECUTING AGENCY 5. STATUS ININISTRY OF AGRICULTURE New From 01-Jan-14 To 0.1-Jan-14 To 0.2-Jan-14 S. EXCIPTION OF PROJECT 0.000 Improved operational efficiency. 0.000		AGENCY CODE NUMBER
PROGRAMME RANK SCORE 211 - Ministry Administration 410 131 01 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Project Evaluation and Equipment 01 4 01 01 01 131 01 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF AGRICULTURE New From 01-Jan-14 7. DESCRIPTION OF PROJECT The project includes purchase of chairs, water dispensers, filing cabinets, air conditioning units, desks, scanners, fax machines and UPS. 8. BENEFITS OF PROJECT Improved operational efficiency. 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREION LOCAL FOR 2014 9.2.000 0.000 0.000 0.000 2.000 9.4. TOTAL DIRECT 9.5. 2014 DIRECT FOREION 9.6. TOTAL FINANCING 9.7. 2014 AMOUNT 7 DEE ENANCED BY CENTRAL FOREION LOANS FOREION LOANS(GRANTS FOREION LOANS(GRANTS 9.8. TOTAL AMOUNT TO BE 9.2. 204 AMOUNT TO BE 9.10. 2014 AMOUNT TO BE FINANCED BY CENTRAL 9.8. TOTAL AMOUNT TO BE <td< td=""><td></td><td>21</td></td<>		21
PROGRAMME RANK SCORE 211 - Ministry Administration 410 131 01 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Project Evaluation and Equipment 01 4 01 01 01 131 01 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF AGRICULTURE New From 01-Jan-14 7. DESCRIPTION OF PROJECT The project includes purchase of chairs, water dispensers, filing cabinets, air conditioning units, desks, scanners, fax machines and UPS. 8. BENEFITS OF PROJECT Improved operational efficiency. 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREION LOCAL FOR 2014 9.2.000 0.000 0.000 0.000 2.000 9.4. TOTAL DIRECT 9.5. 2014 DIRECT FOREION 9.6. TOTAL FINANCING 9.7. 2014 AMOUNT 7 DEE ENANCED BY CENTRAL FOREION LOANS FOREION LOANS(GRANTS FOREION LOANS(GRANTS 9.8. TOTAL AMOUNT TO BE 9.2. 204 AMOUNT TO BE 9.10. 2014 AMOUNT TO BE FINANCED BY CENTRAL 9.8. TOTAL AMOUNT TO BE <td< td=""><td></td><td></td></td<>		
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Project Evaluation and Equipment 2. CLASSIFICATION 3. REGION MINISTRY OF AGRICULTURE 5. STATUS 6. PLANNED DURATION MINISTRY OF AGRICULTURE 5. STATUS 6. PLANNED DURATION To 01-Jan-14 31-Dec-14 To 7. DESCRIPTION OF PROJECT The project includes purchase of chairs, water dispensers, filing cabinets, air conditioning units, desks, scanners, fax machines and UPS. 8. BENEFITS OF PROJECT 10.000 0.000 Improved operational efficiency. 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 9.4. TOTAL DIFECT 9.5. 2014 DIFECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXECUTING AGENCY GRANTS FOREIGN LOANS FOREIGN LOANS 9.3. TOTAL AMOUNT TO BE 9.3. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FINANCED BY CENTRAL <th></th> <th>RANK SCORE 01</th>		RANK SCORE 01
Project Evaluation and Equipment Other 4 Demerara/Mahaica Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF AGRICULTURE New From 01-Jan-14 To 31-Dec-14 31-Dec-14 7. DESCRIPTION OF PROJECT The project includes purchase of chairs, water dispensers, filing cabinets, air conditioning units, desks, scanners, fax machines and UPS. 8. BENEFITS OF PROJECT Improved operational efficiency. Improved operational efficiency. 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT 9.2 2000 0.000 2.000 9.4. TOTAL DRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY GRANTS TO BE FINANCED BY 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL 0.000 0.0000 0.000	211 - Ministry Administration	410 131
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF AGRICULTURE New 6. PLANNED DURATION 7. DESCRIPTION OF PROJECT New 6. PLANNED DURATION 7. DESCRIPTION OF PROJECT The project includes purchase of chains, water dispensers, filing cabinets, air conditioning units, desks, scanners, fax machines and UPS. 8. BENEFITS OF PROJECT Improved operational efficiency. 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 9.4. TOTAL DROJECT COST TOTAL FOREIGN LOCAL FOR 2014 9.4. TOTAL DROJECT COST O.000 0.000 2.000 2.000 9.4. TOTAL DROJECT COST O.000 0.000 2.000 2.000 9.4. TOTAL DROJECT COST O.000 0.000 2.000 0.000 9.4. TOTAL DROJECT COST 0.000 0.000 0.000 0.000 9.4. TOTAL DROJECT COST O.000 0.000 0.000 0.000 9.4. TOTAL DROJECT COST O.000 0.000 0.000 0.000 9.4. TOTAL DROJECT COST 0.000 0	1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
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SOURCE TOTAL PRE 2012 2012 2013 2014 Nii 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 PRE 2012 2012 2013 Nii Nii	2.000 2.000	0.000 0.000
Nii 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2012 2012 2013 Nil	70711	PRF 2012 2012 2013 2014
PRE 2012 2013 FINANCING IN 2013		
PRE 2012 2013 FINANCING IN 2013		
		Nil
10. EMPLOYMENT IMPACT OF THE PROJECT		
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE		
EMPLOYED IN 2014 0 EMPLOYED IN 2014 0		10.2. NUMBER OF UNSKILLED WORKERS TO BE

			REF: 70
			AGENCY CODE NUMBER
			21
			SECTOR CODE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services	۶ ۲	ANK SCORE	01
212 - Clops & Liveslock Support Services	L	1 100	
1. PROJECT TITLE	2. CLA		3. REGION
Agriculture Export Diversification Project		Critical	1 - 10 National
4. EXECUTING AGENCY		THE	6. PLANNED DURATION
MINISTRY OF AGRICULTURE		going	From 01-Jan-08
			To 30-Jun-14
7. DESCRIPTION OF PROJECT			
The project includes: 1. Strengthening of National Agricultural R	esearch and Extension Institute	and Guyana Livestock Developm	ent Authority
2. Completion of biological control and vet	erinary laboratories, control stru	ictures and access roads.	en Aunonty.
3. Procurement of equipment for veterinary	and biological laboratories.		
8. BENEFITS OF PROJECT			
1. Increased revenue from non-traditional a 2. Improved drainage and irrigation.	agricultural exports.		
3. Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
4,200.336	3,609.343 3,608.594	0.749	590.993
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	4,199.587	590.993
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHEF LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
0.749	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 201	2 2013 2014
IDB	4,199.587	1,817.701 632.5	500 1,158.393 590.993
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.749 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT	L	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	* O = = t == = + \\/ = = .		

			REF: 71
			AGENCY CODE NUMBER
			21
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	01
212 - Crops & Livestock Support Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Civil Works - MMA		Critical	5 Mahaica/Berbice
			Manaica Derbice
4. EXECUTING AGENCY	5. STA1		6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of: 1. Abary Conservancy and control structures			
 Primary and secondary drainage and irriga Roads, accesses and structures. 	ation systems.		
8. BENEFITS OF PROJECT			
 Increased agricultural production. Reduced flooding. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
180.000	0.000 0.000	0.000	180.000
	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT (180.000	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
180.000	180.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 201	2 2013 2014
SOURCE Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL G		9.14. SOURCES OF LOCAL (1	
9.13. AMOUNT FINANCED BT CENTRAL G	OVERNMENT	FINANCING IN 2013	NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
	0.000		
 10. EMPLOYMENT IMPACT OF THE PROJ 10.1. NUMBER OF SKILLED WORKERS TO 		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	*	EMPLOYED IN 2014	

			REF: 72
			AGENCY CODE NUMBER
			21
			SECTOR CODE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services	۱ ۲	ANK SCORE	01
212 - Crops & Livestock Support Services	L	1 180	
1. PROJECT TITLE	2. CLA		REGION
Mangrove Management		Critical	2 - 6 National
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STA	going	6. PLANNED DURATION From 01-Jan-10
		going	To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
 Completion of structures. Surveys, restoration and monitoring of r 	nangrove sites.		
8. BENEFITS OF PROJECT			
Sustainable coastal zone protection.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
711.275	676.275 70.407	605.868	35.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	70.407	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT 640.868	GOVERNMENT 35.000	LOCAL AGENCIES	OTHER LOCAL AGENCIES
		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2012	2 2013 2014
EU	70.407	0.000 32.32	2 38.085 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
242.270 164.000	199.598	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLEE	
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

			REF: 73
			AGENCY CODE NUMBER
			21
			SECTOR CODE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services		RANK SCORE	07
212 - Clops & Elveslock Support Services		1 100	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Access Dams/Roads Improvement		Critical	3 Esseguibo Islands/West Demerara
			6. PLANNED DURATION
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE		-going	From 01-Jan-13
		3- 3	To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails provision for study, des	ign, supervision and upgradin	g of farm access dams and road	s in Parika, Ruby, Laluni and Onverwagt.
8. BENEFITS OF PROJECT Improved access to farmlands.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIGN		9.3. AMOUNT BUDGETED FOR 2014
1,864.987	0.000 0.000	0.000	337.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG	N 9.6 TOTAL FINANCIN	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,500.189	300.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	IER TO BE FINANCED BY OTHER LOCAL AGENCIES
364.798	37.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
CDF	1,500.189	0.000	0.000 0.000 300.000
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	* 0 / / / /		

			REF: 74
			AGENCY CODE NUMBER
			21
			SECTOR CODE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services		RANK SCORE	01
1. PROJECT TITLE Guyana School of Agriculture	2. CLA	ASSIFICATION 3 Critical	2 & 4
			Pomeroon/Supenaam,
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	ATUS	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	Ne	W	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rehabilitation of buildings, provision for	water treatment system and p	urchase of tractor, microscopes, PH	meter, lens, scales, chiller and
pasteurisation equipment - Mon Repos. 2. Construction of buildings and pen, land	filling and purchase of microsc	copes, laboratory equipment and air	conditioning units - Essequibo.
8. BENEFITS OF PROJECT 1. Improved facilities.			
2. Increased production.			
3. Enhanced training.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIGN		3. AMOUNT BUDGETED FOR 2014
30.000	0.000 0.000	0.000	30.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGI	N 9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
30.000	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 2013	2 2013 2014
SOURCE Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAI		9.14. SOURCES OF LOCAL (N	
		FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PR		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLEI	D WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	*0 / ////		

			REF: 75
			AGENCY CODE NUMBER
			21
			SECTOR CODE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services	F	ANK SCORE	01
212 - Clops & Liveslock Support Services	L	1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Agricultural Development - MMA		Critical	5 Mahaica/Berbice
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STA Nev		6. PLANNED DURATION From 01-Jan-14
		·	To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails provision for surveys.			
8. BENEFITS OF PROJECT			
Improved land regularisation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2014
17.000	0.000 0.000	0.000	17.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	ER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
17.000	17.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 20	012 2013 2014
SOURCE Nil	0.000	······	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOURCES OF LOCAL	
		FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PR		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

			REF: 76
			AGENCY CODE NUMBER
			21
			SECTOR CODE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services		ANK SCORE	01
212 - Clops & Liveslock Support Services	L	1 100	
1. PROJECT TITLE	2. CLA		REGION
Guyana Livestock Development Authority		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STA	going	6. PLANNED DURATION From 01-Jan-13
		90119	To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Completion of hatchery building and inst 2. Construction of bridge and fence - Anim			
 Construction of semen extraction area a Provision for livestock development. 	nd disease control posts.		
5. Purchase of vehicle.			
8. BENEFITS OF PROJECT			
1. Improved livestock production and operation	ational facilities.		
2. Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	0RE 2014 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
92.000	45.000 0.000	45.000	47.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
92.000	47.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 2012	2 2013 2014
SOURCE Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL (N	
		FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10. EMPLOYMENT IMPACT OF THE PRO		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

			REF: 77
			AGENCY CODE NUMBER
			21
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
212 - Crops & Livestock Support Services		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
National Agricultural Research and Extens	ion Institute	Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Support to agricultural diversification pro	ogramme.		
 Construction of building at Kairuni. Purchase of boat and outboard engine, 	ATV, desks, chairs, filing cabine	ts and fog machines.	
	-	-	
 8. BENEFITS OF PROJECT 1. Improved transportation, accommodatio 	n and operational efficiency.		
2. Sustainable coastal zone protection.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
763.361	407.509 0.000	407.509	355.852
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
763.361	355.852	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012 20 ⁻ 0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL (FINANCING IN 2013	NON GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
		10.2. NUMBER OF UNSKILLE EMPLOYED IN 2014	ED WORKERS TO BE

	REF: 78
	AGENCY CODE NUMBER
	21
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
212 - Crops & Livestock Support Services	RANK SCORE 01
1. PROJECT TITLE 2.	CLASSIFICATION 3. REGION
Pesticides and Toxic Chemicals Control Board	Critical 4
	Demerara/Mahaica
	STATUS 6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails construction of storage facility.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT	BEFORE 2014 9.3. AMOUNT BUDGETED
	EIGN LOCAL FOR 2014
35.000 0.000 0.	000 0.000 35.000
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOR	
FOREIGN EXPENDITURE BY EXPENDITURE BY TH THE EXECUTING AGENCY EXECUTING AGENCY	E BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO	
FINANCED BY CENTRAL FINANCED BY CENTR GOVERNMENT GOVERNMENT	AL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
35.000 35.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2012 2012 2013 2014
Nil 0.000	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 2013	FINANCING IN 2013
0.000 0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

			REF: 79 AGENCY CODE NUMBER
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
212 - Crops & Livestock Support Services		1 180	01
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Rural Enterprise and Agricultural Developr	nent	Critical	1 - 10 National
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-	going	From 01-Jan-08 To 30-Jun-15
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Market opportunities for small scale rura 2. Training and empowering small produce 3. Farmers' access to credit facility. 4. Enterprise development fund.			
8. BENEFITS OF PROJECT			
 Increased rural household incomes. Increased non-traditional agricultural pro 	oduction.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2014 9.	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1,177.800	747.311 737.123	10.188	170.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1,162.800	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 170.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHEF LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE IFAD	TOTAL 1,162.800	PRE 2012 201 462.969 101.6	172.538 170.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N FINANCING IN 2013	NON GOVERNMENT)
PRE 2012 2012 10.188 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSKILLE EMPLOYED IN 2014	D WORKERS TO BE

			REF: 80
			21
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
212 - Crops & Livestock Support Services		343 160	01
1. PROJECT TITLE	2 CLA	SSIFICATION	
New Guyana Marketing Corporation		Other	3 & 4
			Essequibo Islands/West Demerara, Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF AGRICULTURE	Ne	N	From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes:			
 Construction of bridges at Central Packa Construction of drains at Agro-Packagin 			
3. Purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved operational efficiency and transp	ortation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 9.100	TOTAL FOREIGN	LOCAL 0.000	FOR 2014 9.100
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	N 9.6 TOTAL FINAN BY FOREIGN LOA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	
9.100	9.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012 0.000	2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	- GOVERNMENT	9.14. SOURCES OF L FINANCING IN 2013	OCAL (NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS			ISKILLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	

			REF: 81
			AGENCY CODE NUMBER
			21
PROGRAMME	R	ANK SCORE	
212 - Crops & Livestock Support Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
General Administration - MMA		Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes provision for environm	ental monitoring and control.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
12.000	0.000 0.000	0.000	12.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.000	12.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS			
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 82
			AGENCY CODE NUMBER
			21
	-		SECTOR CODE NUMBER
PROGRAMME 213 - Fisheries		ANK SCORE	03
1. PROJECT TITLE Aquaculture Development	2. CLAS	SIFICATION	3. REGION
		Childai	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-g	oing	From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
 2. Extension of building. 3. Rehabilitation of bridge at Satyadeow Saturdian Saturdi Saturdian Saturdian Satur	awh Aquaculture Station		
5. Renabilitation of bhoge at eatyadeow of			
8. BENEFITS OF PROJECT			
Increased facilities and operational efficien	CY.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOI		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 21.438	TOTAL FOREIGN 6.438 0.000	LOCAL 6.438	FOR 2014 15.000
		J <u>L</u> J	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
21.438	15.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	6.438	Nil	
10. EMPLOYMENT IMPACT OF THE PRO)JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	* Contract Work		

			REF: 83
			AGENCY CODE NUMBER
			21
			SECTOR CODE NUMBER
PROGRAMME 214 - Hydro-meteorological Services	۴ ۲	RANK SCORE	01
	L	1 180	
1. PROJECT TITLE	2. CLA		REGION
Hydrometeorology		Critical	1 - 10 National
4. EXECUTING AGENCY			6. PLANNED DURATION
MINISTRY OF AGRICULTURE		going	From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of building and installation of	of satellite receiving system.		
2. Provision for UPS and automatic weath		ons.	
8. BENEFITS OF PROJECT			
Improved accommodation and data collec	tion.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 51.097	TOTAL FOREIGN 23.164 0.000	23.164	FOR 2014 27.933
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	I 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 51.097	FINANCED BY CENTRAL GOVERNMENT 27.933	BE FINANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 51.097 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FINANCED BY CENTRAL GOVERNMENT 27.933 TOTAL	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2012 2012	TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 51.097 9.12 SOURCE OF FOREIGN FINANCING	FINANCED BY CENTRAL GOVERNMENT 27.933	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 51.097 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FINANCED BY CENTRAL GOVERNMENT 27.933 TOTAL 0.000	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2012 2012 0.000 0.000 9.14. SOURCES OF LOCAL (N	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2 2013 2014 0 0.000 0.000
GOVERNMENT 51.097 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	FINANCED BY CENTRAL GOVERNMENT 27.933 TOTAL 0.000	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2012 2012 0.000 0.000 9.14. SOURCES OF LOCAL (N FINANCING IN 2013	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2 2013 2014 0 0.000 0.000
GOVERNMENT 51.097 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA	FINANCED BY CENTRAL GOVERNMENT 27.933 TOTAL 0.000 L GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2012 2012 0.000 0.000 9.14. SOURCES OF LOCAL (N	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2 2013 2014 0 0.000 0.000
GOVERNMENT 51.097 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012 0.000 10. EMPLOYMENT IMPACT OF THE PR	FINANCED BY CENTRAL GOVERNMENT 27.933 TOTAL 0.000 L GOVERNMENT 2013 23.164 OJECT	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2012 2012 0.000 0.000 9.14. SOURCES OF LOCAL (N FINANCING IN 2013 Nil	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2 2013 2014 0 0.000 0.000 ON GOVERNMENT)
GOVERNMENT 51.097 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012 0.000 0.000	FINANCED BY CENTRAL GOVERNMENT 27.933 TOTAL 0.000 L GOVERNMENT 2013 23.164 OJECT	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2012 2012 0.000 0.000 9.14. SOURCES OF LOCAL (N FINANCING IN 2013	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2 2013 2014 0 0.000 0.000 ON GOVERNMENT)

				REF: 84
			AGEN	ICY CODE NUMBER
				23
			SECT	
PROGRAMME 231 - Main Office	R	ANK SCORE 364 142	1	17
	L	364 142		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Guyana International Conference Centre		Other	4 Demerara/Ma	haica
4. EXECUTING AGENCY MINISTRY OF TOURISM, INDUSTRY AND	5. STAT		6. PLANNED From	DURATION 01-Jan-14
			То	31-Dec-14
			_	
7. DESCRIPTION OF PROJECT				
The project includes purchase of monitors,	projectors, UPS, conference sy	stem, microphones, cubic	les, tables, air conditioni	ng units and water
dispensers.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014	DOLIED
29.400	0.000 0.000	0.000	2	9.400
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2014	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		INANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000		N LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMO		14 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		INANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER	LOCAL AGENCIES
29.400	29.400	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	70711			
SOURCE Nil	TOTAL 0.000	PRE 2012 0.000	2012 201 0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO FINANCING IN 2013	OCAL (NON GOVERNM	ENT)
PRE 2012 2012	2013	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO) PE
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2014		EMPLOYED IN 2014	SKILLED WORKERS TO	

			REF: 85
			AGENCY CODE NUMBER
			23
			SECTOR CODE NUMBER
PROGRAMME 231 - Main Office	R	ANK SCORE	16
		1 100	
1. PROJECT TITLE	2. CLA		3. REGION
Tourism Development		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY		THE	6. PLANNED DURATION
MINISTRY OF TOURISM	S. STA		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails provision for signage - G	eorgetown Heritage Trail.		
8. BENEFITS OF PROJECT			
Improved tourism.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		0.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 6.500	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2014 6.500
6.500	0.000 0.000	0.000	6.500
9.4. TOTAL DIRECT			
FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2014 AMOUNT TO BE	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2014 AMOUNT
THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY 0.000	BY FOREIGN LOANS GRANTS 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2014 AMOUNT
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHEI	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2014 AMOUNT R TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHEI LOCAL AGENCIES	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2014 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 TOTAL	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHEI LOCAL AGENCIES 0.000 PRE 2012 201	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2014 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 9.12 SOURCE OF FOREIGN FINANCING	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHEI LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2014 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 TOTAL 0.000	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHEI LOCAL AGENCIES 0.000 PRE 2012 201 0.000 0.000 9.14. SOURCES OF LOCAL (TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2014 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 12 2013 2014 00 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 TOTAL 0.000	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHEI LOCAL AGENCIES 0.000 PRE 2012 201 0.000 0.000 9.14. SOURCES OF LOCAL (I FINANCING IN 2013	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2014 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 12 2013 2014 00 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 TOTAL 0.000 GOVERNMENT	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHEI LOCAL AGENCIES 0.000 PRE 2012 201 0.000 0.000 9.14. SOURCES OF LOCAL (TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2014 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 12 2013 2014 00 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 TOTAL 0.000 GOVERNMENT 2013 0.000 JECT	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHEN LOCAL AGENCIES 0.000 PRE 2012 201 0.000 0.000 9.14. SOURCES OF LOCAL (I FINANCING IN 2013 Niil	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2014 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 12 2013 2014 00 0.000 0.000 NON GOVERNMENT)
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012 0.000 0.000	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 TOTAL 0.000 GOVERNMENT 2013 0.000 JECT	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHEI LOCAL AGENCIES 0.000 PRE 2012 201 0.000 0.000 9.14. SOURCES OF LOCAL (I FINANCING IN 2013	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2014 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 12 2013 2014 00 0.000 0.000 NON GOVERNMENT)

					RE	F: 86
					AGENCY CO	DDE NUMBER
						23
PROGRAMME	R/	ANK	SCORE		SECTOR OC	
231 - Main Office		1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Bureau of Standards		Critical		4	(b.a. 1 - 1	
				De	merara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DUR	
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	New				From To	01-Jan-14 31-Dec-14
						01 000 14
7. DESCRIPTION OF PROJECT						
The project entails purchase of weights and balances.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFOR	RE 2014		9.3. AN	IOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	F	OR 2014	
12.154 0.000	0.000	0.0	00		12.154	
9.4. TOTAL DIRECT 9.5 2014 DIF	RECT FOREIGN	9.6 TC	OTAL FINANCIN	١G	9.7 2014 AMO	UNT
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING 0.000 0.00		GRAN	TS 0.000	1	FOREIGN LOA 0.000	NS/GRANTS
		0.40				
	BY CENTRAL		TOTAL AMOUN IANCED BY OT		9.11. 2014 AM TO BE FINANC	
GOVERNMENT GOVERNME	NT	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
12.154 12.15	i4		0.000]	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
0001101	OTAL	PRE 20		2012	2013	2014
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	١T			al (Non G	OVERNMENT)	
PRE 2012 2012 2013		FINANCING	G IN 2013			1
0.000 0.000 0.000)	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSK	ILLED WO		
EMPLOYED IN 2014	0	EMPLOYE	D IN 2014)

			REF: 87
			AGENCY CODE NUMBER
			23
PROGRAMME 232 - Ministry Administration	RANK	SCORE 93 137	07
1. PROJECT TITLE	2. CLASSIFIC		3. REGION
Building	0	ther	4 Demerara/ Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE			From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails construction of trestles.			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFORE 20)14	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2014
1.200 0.000	0.000	0.000	1.200
9.4. TOTAL DIRECT 9.5 2014 DIR FOREIGN EXPENDITURE BY EXPENDITU		9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY EXECUTING		GRANTS	FOREIGN LOANS/GRANTS
0.000 0.00	0	0.000	0.000
	MOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNME	BY CENTRAL NT	BE FINANCED BY O	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
1.200 1.20		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE 1		PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT 9.14	4. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2012 2012 2013		ANCING IN 2013	
0.000 0.000 0.000) Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE			
EMPLOYED IN 2014	EM	PLOYED IN 2014	

					RE	F: 88
					AGENCY CC	DE NUMBER
						23
					SECTOR CO	
PROGRAMME	RAN		SCORE		020101000	17
232 - Ministry Administration		343	160			
1. PROJECT TITLE	2. CLASS	IFICATION		3. RE	GION	_
Land Transport		Other		4 De	merara/Mahaica	
4. EXECUTING AGENCY	5. STATU	S	_	6.	PLANNED DURA	TION 01-Jan-14
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	INEW				То	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicle.						
8. BENEFITS OF PROJECT Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP						ED
9.1. TOTAL PROJECT COST TOTAL 7.500 0.000	FOREIGN 0.000	LOCAL		F	OR 2014 7.500	
7.500 0.000	0.000	0.00	0		7.500	
9.4. TOTAL DIRECT 9.5 2014 DIRECT			TAL FINANCIN	G	9.7 2014 AMOU TO BE FINANC	
FOREIGN EXPENDITURE BY EXPENDITURE B' THE EXECUTING AGENCY EXECUTING AGE		GRAN	REIGN LOANS TS		FOREIGN LOAI	
0.000 0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUN	IT TO BE	9.10. T	FOTAL AMOUN	т то	9.11. 2014 AMC	DUNT
FINANCED BY CENTRAL FINANCED BY CE	NTRAL		IANCED BY OT	HER	TO BE FINANC	
GOVERNMENT GOVERNMENT 7.500 7.500	_	LUCAL	AGENCIES		OTHER LOCAL	AGENCIES
			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	_	PRE 20 ²	12	2012	2013	2014
Nil 0.000		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUF	RCES OF LOCA	L (NON G	OVERNMENT)	
		FINANCING		,	,	
PRE 2012 2012 2013 0.000 0.000 0.000	[NIL				
10. EMPLOYMENT IMPACT OF THE PROJECT	l	<u> </u>				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKI	LLED WO	RKERS TO BE	
EMPLOYED IN 2014 0		EMPLOYED	0 IN 2014		0	

			REF: 89
			AGENCY CODE NUMBER
			23
PROGRAMME	F	RANK SCORE	
232 - Ministry Administration	L	405 133	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Office Equipment		Other	4 Demerara/Mahaica
			Demerara/Manaica
4. EXECUTING AGENCY MINISTRY OF TOURISM, INDUSTRY AN	5. STA		6. PLANNED DURATION From 01-Jan-14
		v	From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of:			
 Photocopier, switchboard system, air cc Air conditioning units, photocopier, cubi 			
2. All conditioning units, photocopier, cubi	cles, water disperiser, criaits ar	iu uesks - Sinali Dusiness E	ureau.
8. BENEFITS OF PROJECT Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 5.000	TOTAL FOREIGN	LOCAL	FOR 2014 5.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	I 9.6 TOTAL FINANO BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY (LOCAL AGENCIES	OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNS	
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

	REF: 90
	AGENCY CODE NUMBER
	23
PROGRAMME F 233 - Commerce, Tourism, Industry and Consumer Affairs	RANK SCORE 17
233 - Commerce, rounsm, industry and Consumer Analis	1 180
	SSIFICATION 3. REGION
Competition and Consumer Protection Commission	Critical 1 - 10 National
4. EXECUTING AGENCY 5. STA	TUS 6. PLANNED DURATION
	going From 01-Jan-10
	To 31-Mar-15
7. DESCRIPTION OF PROJECT	
The project entails: 1. Rehabilitation of building.	
2. Provision for database and staff training.	
3. Purchase of filing cabinets, UPS, camera, cupboard, bookshelf, table, o	chairs and air conditioning unit.
8. BENEFITS OF PROJECT	
Improved competitiveness and operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFO	DRE 2014 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN	
192.176 101.055 77.415	23.640 43.913
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN	
FOREIGN EXPENDITURE BYEXPENDITURE BY THETHE EXECUTING AGENCYEXECUTING AGENCY	BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS
0.000 0.000	152.976 29.647
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
39.200 14.266	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2012 2012 2013 2014
CDB 152.976	0.000 44.486 32.929 29.647
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 2013	FINANCING IN 2013
10.354 5.831 7.455	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

			REF: 91
			AGENCY CODE NUMBER
			23
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	
233 - Commerce, Tourism, Industry and Co	onsumer Affairs	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Industrial Development		Critical	4,6 & 9
			National
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND	COMMERCE On-	going	From 01-Jan-12 To 31-Dec-15
			10 31-060-13
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
 Provision for infrastructural works at Eccl Provision for consultancy. 	les, Lethem and Belvedere.		
8. BENEFITS OF PROJECT			
Improved infrastructure for business develo	pment.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
542.205	142.205 0.000	142.205	200.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT 542.205	GOVERNMENT 200.000	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
342.203	200.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2	2012 2013 2014
Nil	0.000		000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL	
		FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 49.595	92.610		
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*]

			REF: 92 AGENCY CODE NUMBER 23
			SECTOR CODE NUMBER
PROGRAMME 233 - Commerce, Tourism, Industry and C		ANK SCORE	06
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Competitiveness Programme			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AN	D COMMERCE On-	going	From 01-Jan-07 To 30-Jun-15
7. DESCRIPTION OF PROJECT			
The project entails: 1. Strengthening the institutional capacity to 2. Enhancing investment, export promotion Standards. 3. Supporting private enterprise competitival 4. Strengthening tourism regulation and fa 5. Establishment of a National Testing and 6. Digitization of immovable property recor- 8. BENEFITS OF PROJECT	a and production standards thro eness for export development. cilitation. Meteorology Facility.		
I. Improved competitiveness and business Enhanced export potential. S. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1,809.000	1,150.678 1,115.543		200.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1,738.650	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 200.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 70.350	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES	
9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	TOTAL 1,738.650		012 2013 2014 .305 144.807 200.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012 14.518 14.391	. GOVERNMENT 2013 6.226	9.14. SOURCES OF LOCAL FINANCING IN 2013 Nii	(NON GOVERNMENT)
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014	DJECT	10.2. NUMBER OF UNSKILL EMPLOYED IN 2014	LED WORKERS TO BE

				REF: 93
				AGENCY CODE NUMBER
				23
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
233 - Commerce, Tourism, Industry and Co		1	180	06
1. PROJECT TITLE		SSIFICATION	3	. REGION
Rural Enterprise Development		Critical		1 - 10
				National
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND		N		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails provision for support to	enterprise development initiati	ves in rural are	as.	
8. BENEFITS OF PROJECT				
1. Increased job opportunities and employr	nent.			
 Improved access to training. Enhanced skills and competency levels. 				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_		FOR 2014
1,000.000	0.000 0.000	0.0	00	1,000.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE		DTAL FINANCING	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXPENDITORE BY THE EXECUTING AGENCY	GRAN	REIGN LOANS TS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE		TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		ANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
1,000.000	1,000.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		
Nil	0.000	0.000	0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			ON GOVERNMENT)
PRE 2012 2012	2013	FINANCINO	3 IN 2013	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO		10.0		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUM EMPLOYEI		D WORKERS TO BE
		L01 L1		

					REI	F: 94
					AGENCY CO	DE NUMBER
						24
					SECTOR CO	
PROGRAMME	н Г	RANK	SCORE		02010100	17
241 - Ministry Administration	L	410	131			
1. PROJECT TITLE	2. CLA	SSIFICATION		3. REG	ION	_
Furniture and Equipment		Other		4 Dem	erara/Mahaica	
4. EXECUTING AGENCY MINISTRY OF NATURAL RESOURCES AND	5. STA					TION 01-Jan-14
ENVIRONMENT		•			То	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project entails purchase of desks, chairs, projectors	and screens.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
	INT SPENT BEFC			0.2 414	OUNT BUDGETE	-0
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		R 2014	
1.450 0.000	0.000	0.0			1.450	
9.4. TOTAL DIRECT 9.5 2014 D		9.6 T	OTAL FINANCIN	G	9.7 2014 AMOL	JNT
	URE BY THE		REIGN LOANS	-	TO BE FINANC	
	G AGENCY	GRAN	TS 0.000		FOREIGN LOAN	NS/GRANTS
	AMOUNT TO BE BY CENTRAL		TOTAL AMOUNT		9.11. 2014 AMC TO BE FINANC	
GOVERNMENT GOVERNM		LOCA	L AGENCIES		OTHER LOCAL	
1.450 1.4	50		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TOTAL 0.000	PRE 20 0.000		2012).000	2013 0.000	2014
	0.000	0.000	,	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT		RCES OF LOCA	l (NON GO	OVERNMENT)	
PRE 2012 2012 2013	3	FINANCING	5 IN 2013]
0.000 0.000 0.00	00					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014	0	10.2. NUM EMPLOYEI	BER OF UNSKIL	LED WOR	KERS TO BE	-
			D IN 2014			

			REF: 95
			AGENCY CODE NUMBER
			24
			SECTOR CODE NUMBER
PROGRAMME 242 - Natural Resource Management		RANK SCORE	09
		1 180	
1. PROJECT TITLE	2. CL/		REGION
Lands and Surveys		Critical	1 - 10 National
4. EXECUTING AGENCY	 5. ST/	ATUS	6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES A	ND	w	From 01-Jan-14
ENVIRONMENT			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes provision for: 1. Land registration in Light Town and Goo			
 Occupation and cadastral surveys in Ma Compilation of stock plans in Corentyne 			
4. Purchase of outboard engine, air condition			
8. BENEFITS OF PROJECT			
 Opening of new lands for agricultural put Land regularisation. 	rposes.		
3. Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		5. AMOUNT BUDGETED FOR 2014
9.1. TOTAL PROJECT COST 25.000	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2014 25.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIG EXPENDITURE BY THE	N 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
25.000	25.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012 2012 0.000 0.000	
INI	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014	*	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2014	
-		-	

			REF: 96
			AGENCY CODE NUMBER
			24
PROGRAMME	R	ANK SCORE	
243 - Environmental Management	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Environmental Protection Agency		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF NATURAL RESOURCES A	5. STAT		6. PLANNED DURATION From 01-Jan-14
ENVIRONMENT			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of vehicle, n	neters, multi-gas detector, testir	ng kits, plotter, projector and c	hairs.
8. BENEFITS OF PROJECT			
Improved transportation and operational ef	ficiency.		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
13.000	0.000 0.000	0.000	13.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
13.000	13.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

				REF: 97
				AGENCY CODE NUMBER
				24
				SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	17
243 - Environmental Management		1	180	
1. PROJECT TITLE	2. C	LASSIFICATION	3	REGION
National Parks Commission		Critical		4 Demerara/Mahaica
4. EXECUTING AGENCY		TATUS		6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES A		New		From 01-Jan-14
ENVIRONMENT				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes: 1. Construction of revetments and rehabilit	ation of walkway			
2. Purchase of generator, welding plant, sl		and restraint equ	uipment.	
8. BENEFITS OF PROJECT				
Improved facilities and operational efficien	cy.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2014	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2014
21.000	0.000 0.00	0 0.0	000	21.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREI		OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FC GRAN	OREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO E	BE 9.10.	TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
21.000	21.000		0.000	0.000
		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	012 2012	2 2013 2014
Nil	0.000	0.00	0 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	JRCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCIN	G IN 2013	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT	L		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYE	D IN 2014	*

			REF: 98
			AGENCY CODE NUMBER
			24
PROGRAMME	R/	NK SCORE	
243 - Environmental Management		327 167	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Protected Areas Commission		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of ATV, motorcycl	les, chairs and desks.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
4.266	0.000 0.000	0.000	4.266
9.4. TOTAL DIRECT 9.5	5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	IG 9.7 2014 AMOUNT
	(PENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY EX	CECUTING AGENCY	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	9. 2014 AMOUNT TO BE NANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.266	4.266	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 0.000	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ		
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSK	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 99
			AGENCY CODE NUMBER
			24
	-		SECTOR CODE NUMBER
PROGRAMME 243 - Environmental Management		ANK SCORE	10
1. PROJECT TITLE Forest Carbon Partnership Project	2. CLAS	SIFICATION 3.	REGION
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES AN ENVIRONMENT	ND		From 01-Jan-14
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails capacity building and es (REDD+).	tablishing an enabling framewo	ork for Reducing Emissions from De	forestation and Forest Degradation
 8. BENEFITS OF PROJECT 1. Improved REDD+ readiness. 			
2. Prepared Guyana REDD+ strategy.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2014 9.3 LOCAL	FOR 2014
790.400	0.000 0.000	0.000	50.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 790.400	FOREIGN LOANS/GRANTS 50.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 2012	2013 2014
SOURCE IDB	790.400	0.000 0.000	0.000 50.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL (NO	
		FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		<u> </u>	
10.1. NUMBER OF SKILLED WORKERS 1		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

			REF: 100
			AGENCY CODE NUMBER
			31
			SECTOR CODE NUMBER
PROGRAMME 311 - Ministry Administration		ANK SCORE 333 164	07
	L	333 104	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Government Buildings		Other	4 Demerara/Mahaica
4. EXECUTING AGENCY		ГПО	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of stores	and workshop offices.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	PRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
10.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTI LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000 (0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT	L	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

	REF: 101
	AGENCY CODE NUMBER
	31
	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE
311 - Ministry Administration	322 171
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Land and Water Transport	Other 1 - 10
	National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails purchase of vehicles.	
The project entails purchase of vehicles.	
8. BENEFITS OF PROJECT	
Improve transportation.	
	PENT BEFORE 2014 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2014
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	
9. PROJECT FINANCING (G\$ Million)9.2. AMOUNT S9.1. TOTAL PROJECT COSTTOTAL14.0000.0009.4. TOTAL DIRECT9.5 2014 DIRECT	FOREIGN LOCAL FOR 2014 0.000 0.000 14.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 14.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE I	FOREIGNLOCALFOR 20140.0000.00014.000T FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million)9.2. AMOUNT S9.1. TOTAL PROJECT COSTTOTAL14.0000.0009.4. TOTAL DIRECT9.5 2014 DIRECT	FOREIGNLOCALFOR 20140.0000.00014.000T FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 14.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE I THE EXECUTING AGENCY EXECUTING AGENCY	FOREIGNLOCALFOR 20140.0000.00014.000T FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYENCYGRANTSFOREIGN LOANS/GRANTS0.0000.0000.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 14.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE I THE EXECUTING AGENCY EXECUTING AG 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL	FOREIGNLOCALFOR 20140.0000.00014.000T FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYENCYGRANTSFOREIGN LOANS/GRANTS0.0000.000INT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTENTRALBE FINANCED BY OTHERTO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 14.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AG 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGNLOCALFOR 20140.0000.00014.000T FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYENCYGRANTSFOREIGN LOANS/GRANTS0.0000.000INT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTENTRALBE FINANCED BY OTHERTO BE FINANCED BYLOCAL AGENCIESOTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 14.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE I THE EXECUTING AGENCY EXECUTING AG 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL	FOREIGNLOCALFOR 20140.0000.00014.000T FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYENCYGRANTSFOREIGN LOANS/GRANTS0.0000.000INT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTENTRALBE FINANCED BY OTHERTO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 14.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE I THE EXECUTING AGENCY EXECUTING AG 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 14.000 14.000	FOREIGNLOCALFOR 20140.0000.00014.000T FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYBY THEGRANTSFOREIGN LOANS/GRANTS0.0000.000INT TO BE9.10. TOTAL AMOUNT TOBE FINANCED BY OTHER9.11. 2014 AMOUNTCOCAL AGENCIES0.0000.0000.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 14.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE I THE EXECUTING AGENCY EXECUTING AG 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGN LOCAL FOR 2014 0.000 0.000 14.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS 9.7 2014 AMOUNT TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT EENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 0.000 AL PRE 2012 2012 2013 2014
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 14.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE I THE EXECUTING AGENCY EXECUTING AG 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 14.000 14.000 9.12 SOURCE OF FOREIGN FINANCING TOT/ Nil 0.000	FOREIGNLOCALFOR 20140.0000.00014.000T FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANS70 BE FINANCED BYENCY0.0000.000INT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTTO BE FINANCED BY OTHER0.0000.000INT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTTO BE FINANCED BY OTHERDOCAL AGENCIES0.000INT TO BE0.0000.0000.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 14.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE I THE EXECUTING AGENCY EXECUTING AG 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 14.000 14.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE SOURCE TOT/ Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2014 0.000 0.000 14.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS 9.7 2014 AMOUNT TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT EENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 0.000 AL PRE 2012 2012 2013 2014
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 14.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE I THE EXECUTING AGENCY EXECUTING AG 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 14.000 14.000 9.12 SOURCE OF FOREIGN FINANCING TOT/ NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013	FOREIGN LOCAL FOR 2014 0.000 0.000 14.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT EENTRAL BE FINANCED BY OTHER TO BE FINANCED BY IOCAL AGENCIES 0.000 0.000 AL PRE 2012 2012 2013 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 14.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE I THE EXECUTING AGENCY EXECUTING AG 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 14.000 14.000 9.12 SOURCE OF FOREIGN FINANCING TOT/ NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 PRE 2012 2012 2013 0.000 0.000 0.000	FOREIGN LOCAL FOR 2014 0.000 0.000 14.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT EENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 0.000 AL PRE 2012 2012 2013 QUIA 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 14.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE I THE EXECUTING AGENCY EXECUTING AG 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 14.000 14.000 9.12 SOURCE OF FOREIGN FINANCING TOT/ NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013	FOREIGN LOCAL FOR 2014 0.000 0.000 14.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT EENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 0.000 AL PRE 2012 2012 2013 QUIA 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT)

			REF: 102
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
311 - Ministry Administration		401 136	17
1. PROJECT TITLE	2 0 45	SIFICATION	3. REGION
Office Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	2119	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of photocop	pier, cabinets, air conditioning ur	nits, fans and chairs.	
	, , , ,		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
3.100	0.000 0.000	0.000	3.100
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	NS TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
3.100	3.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	DCAL (NON GOVERNMENT)
	2012	FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PR			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF LIN	SKILLED WORKERS TO BE
EMPLOYED IN 2014		EMPLOYED IN 2014	

			REF: 103
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	
311 - Ministry Administration	L	368 140	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furnishings - Government Quarters		Other	4 Demerara/Mahaica
			Demetala/Mahaloa
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STAT		6. PLANNED DURATION From 01-Jan-14
MINISTRY OF FUBLIC WORKS	INEW		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of refrigerator	, stoves and beds.		
8. BENEFITS OF PROJECT Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
0.760	0.000 0.000	0.000	0.760
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.760	0.760	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		012 2013 2014
Nil	0.000	0.000 0.	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	1
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILI	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 104
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION 3	. REGION
Demerara Harbour Bridge		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	 5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails:			
 Fabrication of extra large pontoons, con Rehabilitation of pontoons and hydraulic 			
3. Supply of sheaves and shackles.			
8. BENEFITS OF PROJECT			
Improved safety and services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
338.000	0.000 0.000	0.000	338.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT 338.000	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
	338.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2012	2 2013 2014
Nil	0.000	0.000 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRI 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLEI	D WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

			REF: 105
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	
312 - Public Works	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Infrastructural Development		Critical	3 - 6 & 10
			National
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS		going	From 01-Jan-13 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails:			
 Completion of street lighting. Installation of street lighting from Belle V 	(ue te Detentio		
3. Geometric improvement at Lamaha and			
8. BENEFITS OF PROJECT Improved road safety.			
improved road safety.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 73.968	TOTAL FOREIGN 34.968 0.000	LOCAL 34.968	FOR 2014 39.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINAN BY FOREIGN LOA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMC	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIES	
73.968	39.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE		DDE 0040	2012 2013 2014
0001.02	TOTAL	PRE 2012	2012 2013 2014
Nil	TOTAL 0.000	0.000	0.000 0.000 0.000
	0.000	0.000	
NII 9.13. AMOUNT FINANCED BY CENTRAL	0.000 GOVERNMENT	0.000 9.14. SOURCES OF LO FINANCING IN 2013	0.000 0.000 0.000
Nil	0.000	0.000 9.14. SOURCES OF L	0.000 0.000 0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012	0.000 GOVERNMENT 2013 34.968	0.000 9.14. SOURCES OF LO FINANCING IN 2013	0.000 0.000 0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012 0.000 0.000	0.000 - GOVERNMENT 2013 34.968 OJECT	0.000 9.14. SOURCES OF LO FINANCING IN 2013 Nil	0.000 0.000 0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000 - GOVERNMENT 2013 34.968 OJECT	0.000 9.14. SOURCES OF LO FINANCING IN 2013 Nil	0.000 0.000 0.000 DCAL (NON GOVERNMENT)

			REF: 106
			AGENCY CODE NUMBER
			31
	_		SECTOR CODE NUMBER
PROGRAMME 312 - Public Works		ANK SCORE	08
1. PROJECT TITLE Dredging	2. CLA:	SSIFICATION 3.	REGION
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New	1	From 01-Jan-14 To 31-Dec-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails:			
 Dredging of port - Georgetown. Docking of ML Thompson and ML Kakab 	oolli		
3. Acquisition of spares.	Jeni.		
8. BENEFITS OF PROJECT			
Improved access and facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DRE 2014 9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
245.000	0.000 0.000	0.000	245.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
245.000	245.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	2013 2014
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	2013	FINANCING IN 2013	
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000 DJECT	Nil	
0.000 0.000	0.000 DJECT		

			REF: 107
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Bartica/Issano/Mahdia Road		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-ç	joing	From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Rehabilitation of selected sections of ro-	ad and construction of drains.		
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 50.322	TOTAL FOREIGN 24.891 0.000	LOCAL 24.891	FOR 2014 25.431
		J <u>L</u> J	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANC	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
50.322	25.431	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	24.891	Nil	
10. EMPLOYMENT IMPACT OF THE PR	DJECT		
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNS	
EMPLOYED IN 2014	*	EMPLOYED IN 2014	<u> </u>

			REF: 108
			AGENCY CODE NUMBER
			31
22222		20055	SECTOR CODE NUMBER
PROGRAMME 312 - Public Works		RANK SCORE	07
1. PROJECT TITLE Bridges	2. 01/	ASSIFICATION Critical	3. REGION
			National
4. EXECUTING AGENCY	5. ST/	ATUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	Or	n-going	From 01-Jan-13 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails:			
 Completion of bridge. Rehabilitation of bridges at Mahaica, Bo 	unty Hall and Annai - Lethem		
2. Renabilitation of bridges at Manalea, De			
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 205.623	TOTAL FOREIGN 80.000 0.000	N LOCAL 80.000	FOR 2014 125.623
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIG EXPENDITURE BY THE	N 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
205.623	125.623	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		012 2013 2014 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PR		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILI	LED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	* 0 / / /// /		

			REF: 109
			AGENCY CODE NUMBER
			31
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	
312 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS		REGION
Miscellaneous Roads		Critical	1 - 10 National
		110	
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STAT	Joing	6. PLANNED DURATION From 01-Jan-10
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes completion, construct			
Pomona, Charity, Queenstown, Darthmout Park, Nabaclis, Cotton Tree, De Edward, E	Esau & Jacob to Mora Point, Go		
Lesbeholden, Mibikuri, Johanna and Yaku	sari.		
8. BENEFITS OF PROJECT			
Improved access and living conditions.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
12,349.693	9,967.707 0.000	9,967.707	2,381.986
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 12,349.693	GOVERNMENT 2,381.986	LOCAL AGENCIES 0.000	0.000
		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2012	2013 2014
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
6107.527 1319.120	2541.060	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	* Contract Work		

			REF: 110
			AGENCY CODE NUMBER
			31
			SECTOR CODE NUMBER
PROGRAMME 312 - Public Works	א ר	ANK SCORE	07
	L	1 100	
1. PROJECT TITLE	2. CLA		3. REGION
Urban Roads/Drainage		Critical	2,4,6 &10 National
4. EXECUTING AGENCY		ГЦС	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS		going	From 01-Jan-12
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes completion, construct	ion and rehabilitation of roads in	n Regions 2, 4, 6 and 10.	
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	0RE 2014 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
664.308	464.308 0.000	464.308	200.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT 664.308	GOVERNMENT 200.000	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
	L	0,000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 201	2 2013 2014
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 254.318	209.990	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT	<u>.</u>	
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	* 0 / / / /		

				REF: 111
				AGENCY CODE NUMBER
				31
				SECTOR CODE NUMBER
PROGRAMME 312 - Public Works	RANK		CORE	07
		L	100	
1. PROJECT TITLE	2. CLASSIF		3.	REGION
Georgetown - Lethem Road		Critical		4 Demerara/ Mahaica
			-	
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-going]	1	From 01-Jan-12
			1	To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails provision for biodiversity study.				
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2	2014	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	7	FOR 2014
73.800 18.708	18.708	0.000		55.092
9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE			L FINANCING GN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS	GIN LOANS	FOREIGN LOANS/GRANTS
0.000 0.000		73.	800	55.092
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU			AL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	CENTRAL	BE FINAN	CED BY OTHER SENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000 0.000		-	000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOT		PRE 2012	2012	
IDB 73.8	00	0.000	5.112	13.596 55.092
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.	14. SOURCE	S OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012 2013	FI		2013	
0.000 0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE
EMPLOYED IN 2014		MPLOYED IN	2014	

			REF: 112
			AGENCY CODE NUMBER
			31
			SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	07
312 - Public Works	1	180	
1. PROJECT TITLE	2. CLASSIFICATION	3. R	EGION
Road Improvement and Rehabilitation Programme	Critical	4	1 Demerara/Mahaica
		[
	5. STATUS		5. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-going		From 01-Jan-09 To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Completion of CJIA access road and revetment works at E 2. Construction of drains - East Bank Demerara Highway.	st Canje.		
8. BENEFITS OF PROJECT Improved access.			
	ENT BEFORE 2014	0.2	AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2014
5,904.000 2,886.006		.870	727.000
9.4. TOTAL DIRECT 9.5 2014 DIREC	FOREIGN 9.6 T	OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG 0.000 0.000		NTS 5,084.000	FOREIGN LOANS/GRANTS 650.000
		,	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY C		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
820.000 77.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTA			2013 2014 69.729 650.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOL FINANCIN	JRCES OF LOCAL (NON	GOVERNMENT)
PRE 2012 2012 2013	Nil		
350.000 82.401 130.469			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014	10.2. NUN EMPLOYE	/IBER OF UNSKILLED W	

			REF: 113
			AGENCY CODE NUMBER
			31
PROGRAMME	PA	NK SCORE	SECTOR CODE NUMBER
312 - Public Works		NK SCORE	07
1. PROJECT TITLE		SIFICATION 3.	REGION
Highway Improvement East Bank Demerara		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-go	bing	From 01-Jan-11 To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails:	idence to Diamond		
 Construction of four-lane highway from Provi Provision for supervision, routine maintenance 			
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	0.0	. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2014
4,510.000	,970.525 1,931.625	38.900	1,050.000
9.4. TOTAL DIRECT 9.5	5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	(PENDITURE BY THE (ECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	4,100.000	1,000.000
	9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
410.000	50.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL 4.100.000	PRE 2012 2012 711.021 554.84	
	,		
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL (NO FINANCING IN 2013	ON GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013 38.900	Nil	
10. EMPLOYMENT IMPACT OF THE PROJEC			
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

			REF: 114
			AGENCY CODE NUMBER
PROGRAMME 312 - Public Works	R	ANK SCORE	
	L	1 180	
1. PROJECT TITLE Highway Improvement East Coast Demera	-	SSIFICATION	3. REGION
nighway improvement Last Coast Demera		Chica	Temerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-	going	From 01-Jan-11 To 31-Dec-18
			10 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
1. Upgrading of highway from Better Hope 2. Supervision.	to Belfield.		
8. BENEFITS OF PROJECT			
Improved access.			
	_		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
16,611.650	2,164.109 128.037	2,036.072	1,610.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	12,711.650	500.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
3,900.000	1,110.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE KUWAIT	TOTAL 231.650	PRE 2012	2012 2013 2014 35.136 92.901 0.000
CHINA	12,480.000	0.000	0.000 0.000 500.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
400.000 700.000	936.072		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSK EMPLOYED IN 2014	

			REF: 115
			AGENCY CODE NUMBER
			31
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	
312 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Amaila Access Road		Critical	7 Cuyuni/Mazaruni
			Cuyuni/wazaruni
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	<u>On-c</u>	going	From 01-Jan-11 To 31-Dec-15
7. DESCRIPTION OF PROJECT The project entails construction of Amaila	Falls Road and provision for oth	or related infrastructural works	
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		8. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014 1,300.000
5,800.000	4,349.925 0.000	4,349.925	1,300.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXPENDITORE BY THE EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
5,800.000	1,300.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2012	2013 2014
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2012	FINANCING IN 2013	
PRE 2012 2012 867.467 1132.458	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	_		-

			REF: 116
			AGENCY CODE NUMBER
			31
			SECTOR CODE NUMBER
PROGRAMME 312 - Public Works	r	ANK SCORE	07
1. PROJECT TITLE Road Network and Expansion Project	2. CLA	SSIFICATION Critical	3. REGION
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On	going	From 01-Jan-12
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes provision for: 1. Upgrading of road from Rupert Craig Hi 2. Studies, design, upgrading and constru- 3. Road safety.			emerara and Grove to Timehri roads.
8. BENEFITS OF PROJECT 1. Improved access.			
2. Reduced traffic congestion.			
3. Reduced travel time.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIGN		9.3. AMOUNT BUDGETED FOR 2014
14,928.100	3.396 3.396	0.000	500.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 13,571.000	FOREIGN LOANS/GRANTS 500.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	ER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,357.100	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2	012 2013 2014
IDB	13,571.000		000 3.396 500.000
9.13. AMOUNT FINANCED BY CENTRA	GOVERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILI	LED WORKERS TO BE
EMPLOYED IN 2014	<u> </u>	EMPLOYED IN 2014	*
	* 0 / / /// /		

	REF: 117
	AGENCY CODE NUMBER
	31
	SECTOR CODE NUMBER
PROGRAMME 312 - Public Works	RANK SCORE 07
1. PROJECT TITLE 2 West Demerara Highway	2. CLASSIFICATION 3. REGION
	Essequibo Island/ West Demerara
4. EXECUTING AGENCY 5	5. STATUS 6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-going From 01-Jan-13
	To 31-Dec-17
7. DESCRIPTION OF PROJECT	
The project entails: 1. Rehabilitation and improvement of road from Vreed-en-Hoop to	Hydronie.
2. Provision for supervision and road safety.	
8. BENEFITS OF PROJECT Improved access.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN	T BEFORE 2014 9.3. AMOUNT BUDGETED
	REIGN LOCAL FOR 2014
9,638.534 0.000 0	0.000 0.000 810.000
9.4. TOTAL DIRECT 9.5 2014 DIRECT FO	OREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	
0.000 0.000	7,086.400 600.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT T	TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENT	
GOVERNMENT GOVERNMENT 2,552.134 210.000	LOCAL AGENCIES OTHER LOCAL AGENCIES
	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2012 2012 2013 2014
CDB 7,086.400	0.000 0.000 0.000 600.000
	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
CDB 7,086.400 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013
CDB 7,086.400	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
CDB 7,086.400 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013
CDB 7,086.400 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 0.000 0.000 0.000	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

			REF: 118
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	08
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Rehabilitation of Public and Main Access R	oads	Critical	1 - 6
			National
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STA1	rUS going	6. PLANNED DURATION From 01-Jan-13
		Jo9	To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
 Rehabilitation of critical sections of: (i) Essequibo Coast public road 			
(ii) Soesdyke/Linden highway (iii) Canals Nos. 1 and 2 main access roa	ads		
(iv) Agriculture Road, Mon Repos (v) Ogle access road			
(vi) Mahaicony branch road.			
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
352.000	175.000 0.000	175.000	177.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	5 TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT 352.000	GOVERNMENT	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	175.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2014		10.2. NUMBER OF UNSK EMPLOYED IN 2014	

			REF: 119
			AGENCY CODE NUMBER
			31
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	
1. PROJECT TITLE	2. CLASSIFIC	ATION	3. REGION
Guyana - Brazil Land Transport Link and Deep Water Port	Crit		4 & 9
			Demerara/Mahaica, Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-14
			To 31-Dec-15
	J		
7. DESCRIPTION OF PROJECT			
The project entails provision for studies.			
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 20	14	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2014
312.000 0.000	0.000	0.000	60.000
9.4. TOTAL DIRECT 9.5 2014 DIREC	T FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	BENCY	GRANTS 312.000	FOREIGN LOANS/GRANTS 60.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY C		9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	OTHER LOCAL AGENCIES
GOVERNMENT GOVERNMENT 0.000 0.000		LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING		0.000	0.000
0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	AL F	0.000 PRE 2012	<u>0.000</u> 2012 2013 2014
0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING	AL F	0.000	0.000
0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	AL F 000 9.14	0.000 PRE 2012 0.000	<u>0.000</u> 2012 2013 2014
0.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTIDB312.0	AL F 200 9.14. FINA	0.000 PRE 2012 0.000	0.000 2012 2013 2014 0.000 0.000 60.000
0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOT SOURCE TOT IDB 312.0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	AL F 000 9.14	0.000 PRE 2012 0.000	0.000 2012 2013 2014 0.000 0.000 60.000
0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT IDB 312.0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012	AL F 200 9.14. FINA	0.000 PRE 2012 0.000	0.000 2012 2013 2014 0.000 0.000 60.000
0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT IDB 312.0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 PRE 2012 2012 2013 0.000 0.000 0.000	AL F 200 9.14. FINA Nil 10.2.	0.000 PRE 2012 0.000	0.000 2012 2013 2014 0.000 0.000 60.000

			REF: 120
			AGENCY CODE NUMBER
			31
			SECTOR CODE NUMBER
PROGRAMME 312 - Public Works	RANK	SCORE	07
1. PROJECT TITLE Corentyne River Bridge Access Road	2. CLASSIF	Critical	3. REGION
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-14
			To 31-Dec-15
7. DESCRIPTION OF PROJECT The project includes:			
1. Provision for cadastral, engineering and topographic sur	veys.		
 Construction of road, bridges and culverts. Construction of terminal building with car park. 			
4. Design and supervision.			
8. BENEFITS OF PROJECT Improved access.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2	2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2014
1,022.010 0.000	0.000	0.000	240.000
9.4. TOTAL DIRECT 9.5 2014 DIR	ECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A		BY FOREIGN LOAN GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM	OUNT TO BE	9.10. TOTAL AMOU	INT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		BE FINANCED BY C LOCAL AGENCIES	
1,022.010 240.00		0.000	OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING			
	DTAL	PRE 2012	2012 2013 2014
Nil 0.	.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Г 9.	14. SOURCES OF LOO	CAL (NON GOVERNMENT)
PRE 2012 2012 2013	FI Ni	NANCING IN 2013	
0.000 0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014 			

			REF: 121
			AGENCY CODE NUMBER
			31
			SECTOR CODE NUMBER
PROGRAMME 312 - Public Works	R	ANK SCORE	07
	L	1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Hinterland Roads		Critical	1, 7 - 10 National
4. EXECUTING AGENCY		110	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of hinterlar	nd roads including sections of L	inden - Lethem road.	
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1,000.000	0.000 0.000	0.000	1,000.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	FO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE	
1,000.000	1,000.000	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
	.,		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 20	12 2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

			REF: 122
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	
312 - Public Works	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Emergency Works		Critical	2 - 7 & 10 National
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STAT		6. PLANNED DURATION From 01-Jan-12
MINISTRY OF FUBLIC WORKS		going	From 01-Jan-12 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes completion, construct	ion and rehabilitation of sea and	d river defence works in critica	l areas in Regions 2. 3. 4. 5. 6. 7 and 10.
8. BENEFITS OF PROJECT Reduced flooding.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2014 LOCAL	9.3. AMOUNT BUDGETED FOR 2014
4,204.267	2,904.267 0.000	2,904.267	1,300.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	IG 9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL			
GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 4,204.267	FINANCED BY CENTRAL		
4,204.267	FINANCED BY CENTRAL GOVERNMENT 1,300.000	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4,204.267 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FINANCED BY CENTRAL GOVERNMENT 1,300.000 TOTAL	LOCAL AGENCIES	OTHER LOCAL AGENCIES 0.000 2012 2013 2014
4,204.267 9.12 SOURCE OF FOREIGN FINANCING	FINANCED BY CENTRAL GOVERNMENT 1,300.000	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4,204.267 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FINANCED BY CENTRAL GOVERNMENT 1,300.000 TOTAL 0.000	PRE 2012 0.000 9.14. SOURCES OF LOCA	OTHER LOCAL AGENCIES 0.000 2012 2013 2014 0.000 0.000 0.000
4,204.267 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	FINANCED BY CENTRAL GOVERNMENT 1,300.000 TOTAL 0.000	IOCAL AGENCIES 0.000 PRE 2012 0.000 9.14. SOURCES OF LOCA FINANCING IN 2013	OTHER LOCAL AGENCIES 0.000 2012 2013 2014 0.000 0.000 0.000
4,204.267 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	FINANCED BY CENTRAL GOVERNMENT 1,300.000 TOTAL 0.000 GOVERNMENT	PRE 2012 0.000 9.14. SOURCES OF LOCA	OTHER LOCAL AGENCIES 0.000 2012 2013 2014 0.000 0.000 0.000
4,204.267 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012	FINANCED BY CENTRAL GOVERNMENT 1,300.000 TOTAL 0.000 GOVERNMENT 2013 1504.267	IOCAL AGENCIES 0.000 PRE 2012 0.000 9.14. SOURCES OF LOCA FINANCING IN 2013	OTHER LOCAL AGENCIES 0.000 2012 2013 2014 0.000 0.000 0.000
4,204.267 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012 0.000 1400.000 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS	FINANCED BY CENTRAL GOVERNMENT 1,300.000 TOTAL 0.000 GOVERNMENT 2013 1504.267 OJECT	LOCAL AGENCIES 0.000 PRE 2012 0.000 9.14. SOURCES OF LOCA FINANCING IN 2013 Nil 10.2. NUMBER OF UNSKI	OTHER LOCAL AGENCIES 0.000 2012 2013 2014 0.000
4,204.267 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012 0.000 1400.000 10. EMPLOYMENT IMPACT OF THE PRO	FINANCED BY CENTRAL GOVERNMENT 1,300.000 TOTAL 0.000 GOVERNMENT 2013 1504.267 OJECT	LOCAL AGENCIES 0.000 PRE 2012 0.000 9.14. SOURCES OF LOCA FINANCING IN 2013 Nil	OTHER LOCAL AGENCIES 0.000 2012 2013 2014 0.000

			REF: 123
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Sea Defences		Critical	2 - 4 & 6 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-14 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Reconstruction and improvement of sea 2. Capacity building, community awarenes		, 3, 4 and 6.	
8. BENEFITS OF PROJECT			
 Reduced flooding along the coastland. Improved protection of existing infrastru 	cture.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
6,335.115	0.000 0.000	0.000	350.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	5,125.000	300.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,210.115	50.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2012	2013 2014
CDB	5,125.000	0.000 0.000	0.000 300.000
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
 10. EMPLOYMENT IMPACT OF THE PR 10.1. NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	* 0 / / /// /		

			REF: 124
			AGENCY CODE NUMBER
			31
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		ANK SCORE	08
1. PROJECT TITLE		SIFICATION	3. REGION
Stellings		Critical	2, 3 & 7
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-14 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails rehabilitation of Parika,	Leguan Wakenaam and Super	agam stellings	
	Leguan, Wakenaam and Super	idani stennigs.	
8. BENEFITS OF PROJECT Improved safety and operational efficiency			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
62.000	0.000 0.000	0.000	62.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT 62.000	GOVERNMENT	LOCAL AGENCIES	
	62.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT	L	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

			REF: 125
			AGENCY CODE NUMBER
			31
			SECTOR CODE NUMBER
PROGRAMME 312 - Public Works		RANK SCORE	08
1. PROJECT TITLE	2. C		3. REGION
Navigational Aids		Critical	2 - 6 National
4. EXECUTING AGENCY	5 5	TATUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS		lew	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of beacons.			
2. Acquisition of spares.			
8. BENEFITS OF PROJECT			
Improved navigation.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BE TOTAL FOREIC		9.3. AMOUNT BUDGETED FOR 2014
46.000	0.000 0.00		46.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREI	GN 9.6 TOTAL FINANC	CING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO E FINANCED BY CENTRAL		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
46.000	46.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			2042 2042 2044
SOURCE Nil	TOTAL	PRE 2012 0.000	2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL			CAL (NON GOVERNMENT)
		FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PR		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	SKILLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

			REF: 126
			AGENCY CODE NUMBER
			31
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	08
1. PROJECT TITLE	2 CLAS		3. REGION
Reconditioning/Construction of Ships		Critical	1-7
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rehabilitation of MB Bonasika.			
2. Acquisition of spares.			
8. BENEFITS OF PROJECT Improved facilities and services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
165.000	0.000 0.000	0.000	165.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT 1 BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
165.000	165.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 20	12 2013 2014
SOURCE Nil	0.000	0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2014		EMPLOYED IN 2014	

			REF: 127 AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	08
1. PROJECT TITLE Reconditioning of Ferry Vessels		SIFICATION	3. REGION
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-ç	going	From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of rehabilitation works to M ¹ 2. Docking of MV Malali. 3. Acquisition of spares.	/ Makouria.		
8. BENEFITS OF PROJECT Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
415.948	160.000 0.000	160.000	255.948
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT 415.948	GOVERNMENT 255.948	LOCAL AGENCIES	OTHER LOCAL AGENCIES
		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	_ GOVERNMENT		AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	160.000		
10. EMPLOYMENT IMPACT OF THE PR			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSK EMPLOYED IN 2014	
0			

			REF: 128
			AGENCY CODE NUMBER
			31
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	
313 - Transport	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	3. REGION
Hinterland/Coastal Airstrip		Critical	
			Essequibo Islands/West Demerara, Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails rehabilitation and upgra	ading of Matthew's Ridge Port k	aituma. Kamarang and Imbaimad	ai airetrine
The project entails renabilitation and upgra	ading of Matthew 3 Muge, 1 of the	anuma, Ramarang anu imbaimau	
8. BENEFITS OF PROJECT			
Improved transportation facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 185.000	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2014 185.000
		J []	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
185.000	185.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 201	2 2013 2014
Nil	0.000	0.000 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	* O = = t = = + \\/ = = -		

			REF: 129
			AGENCY CODE NUMBER
			31
			SECTOR CODE NUMBER
PROGRAMME 313 - Transport	RANK	SCORE	08
		1 180	
1. PROJECT TITLE	2. CLASSIFIC		3. REGION
Equipment - Civil Aviation	Cri	tical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes provision for institutional strengthening	ng and training.		
8. BENEFITS OF PROJECT			
Improved efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 20	14	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2014
50.000 0.000	0.000	0.000	50.000
9.4. TOTAL DIRECT 9.5 2014 DIF FOREIGN EXPENDITURE BY EXPENDITU		9.6 TOTAL FINANCIN BY FOREIGN LOANS	IG 9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		GRANTS	FOREIGN LOANS/GRANTS
0.000 0.00	0	0.000	0.000
	OUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNME		BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
50.000 50.00		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
	OTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT 9.14	. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012 2013		ANCING IN 2013	
0.000 0.000 0.000) Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE			
EMPLOYED IN 2014	EMI	PLOYED IN 2014	

			REF: 130
			AGENCY CODE NUMBER
			31
		ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 313 - Transport		ANK SCORE	07
1. PROJECT TITLE CJIA Modernisation Project	2. CLA	SSIFICATION Critical	3. REGION
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-	going	From 01-Jan-11
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of new terminal building, a			
 Design and construction of new car par Provision for supervision. 	k, internal roads and handling e	quipment area.	
8. BENEFITS OF PROJECT Improved facilities.			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	NPE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
30,900.000	5,437.533 5,072.109	365.424	6,550.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 26,780.000	FOREIGN LOANS/GRANTS 5,800.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	IER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4,120.000	750.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2	2012 2013 2014
CHINA	26,780.000		17.000 1,055.109 5,800.000
9.13. AMOUNT FINANCED BY CENTRA	LGOVERNMENT	9.14. SOURCES OF LOCAL	_ (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	· · · ·
0.000 300.000	65.424	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	* 0 / / / /		

			REF: 131
			AGENCY CODE NUMBER
			41
			SECTOR CODE NUMBER
PROGRAMME 411 - Main Office		ANK SCORE	11
1. PROJECT TITLE			. REGION
Building - National Library	2. CLAS	SSIFICATION 3 Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes:			
 Rehabilitation of floor. Construction of bookshelves and tables. 			
3. Purchase of projector.			
8. BENEFITS OF PROJECT			
Improved library facilities and services.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL 9.	3. AMOUNT BUDGETED FOR 2014
2.620	0.000 0.000	0.000	2.620
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
2.620	2.620	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N FINANCING IN 2013	ION GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF UNSKILLEI	D WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

			REF: 132
			AGENCY CODE NUMBER
			41
PROGRAMME	R	ANK SCORE	
411 - Main Office		353 153	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Other	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT		6. PLANNED DURATION From 01-Jan-14
MINISTRY OF EDUCATION	INEW		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
9.000	0.000 0.000	0.000	9.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.000	9.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

				REF:	133
				AGENCY COD	E NUMBER
					41
				SECTOR COD	
PROGRAMME	R		CORE	SECTOR COD	
411 - Main Office		364	142		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Other Equipment		Other	- I - J	4	
]	Demerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURAT	ION
MINISTRY OF EDUCATION	New			From To	01-Jan-14 31-Dec-14
				10	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes purchase of photocop	pier, fax machine, filing cabinets,	book cases, des	sks and water disper	nser.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2014	
1.800	0.000 0.000	0.000		1.800	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2014 AMOUN	лт
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		IGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.0	000	FOREIGN LOANS	S/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	0 10 TO	TAL AMOUNT TO	9.11. 2014 AMOL	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ICED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AG	GENCIES	OTHER LOCAL A	GENCIES
1.800	1.800	0.	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012 0.000	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		ES OF LOCAL (NON	N GOVERNMENT)	
PRE 2012 2012	2013	FINANCING IN	1 2013		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS			R OF UNSKILLED V		-
EMPLOYED IN 2014	0	EMPLOYED IN	V 2014	0	

			REF: 134
			AGENCY CODE NUMBER
			41
PROGRAMME	R	ANK SCORE	
412 - National Education Policy	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land Transport		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STA		6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		0.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 18.500	TOTAL FOREIGN	LOCAL	FOR 2014 18.500
		J []	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
18.500	18.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20 ⁴	12 2013 2014
Nil	0.000	0.000 0.00	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

				REF: 135
			AGENCY	CODE NUMBER
				41
			SECTOR	
PROGRAMME	RANK	SCORE	SECTOR	CODE NUMBER
412 - National Education Policy	368	3 140		
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGION	
Other Equipment	Oth	er	4	
			Demerara/Mahai	ca
			<u> </u>	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DU	JRATION
MINISTRY OF EDUCATION	New		From	01-Jan-14
			То	31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes purchase of photocopiers, air conditioning	g unit, filing cabinets	s, workstations, refrige	erator, fax machine, fans,	chairs and desks.
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 201	4	9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST TOTAL		+ _OCAL	FOR 2014	
4.000 0.000	0.000	0.000	4.00	00
9.4. TOTAL DIRECT 9.5 2014 DIRECT		9.6 TOTAL FINANCIN	NG 9.7 2014 AI	MOUNT
FOREIGN EXPENDITURE BY EXPENDITURE E		BY FOREIGN LOANS		
THE EXECUTING AGENCY EXECUTING AGE	ENCY (GRANTS		OANS/GRANTS
0.000 0.000	L	0.000	0.00	JU
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY C		9.10. TOTAL AMOUN BE FINANCED BY OT		
GOVERNMENT GOVERNMENT		OCAL AGENCIES		CAL AGENCIES
4.000 4.000		0.000	0.0	00
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTA	AL PI	RE 2012	2012 2013	2014
Nil 0.000	0	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOC	AL (NON GOVERNMEN	
PRE 2012 2012 2013		NCING IN 2013		Г)
				Г)
0.000 0.000 0.000				г)
0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT] Nil			г)
		NUMBER OF UNSK	LLED WORKERS TO B	

			REF: 136
			AGENCY CODE NUMBER
			41
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
413 - Ministry Administration		361 144	
1. PROJECT TITLE	2. CL/	SSIFICATION	3. REGION
Land Transport		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	Ne	w	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIGN		9.3. AMOUNT BUDGETED FOR 2014
30.500	0.000 0.000	0.000	30.500
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG	N 9.6 TOTAL FINANCI	ING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
30.500	30.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2012 2012	2012	FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

				REF: 137
				AGENCY CODE NUMBER
				41
				SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	17
413 - Ministry Administration		368	140	
1. PROJECT TITLE	2. Cl	ASSIFICATION	3	. REGION
Other Equipment		Other		4 Demerara/Mahaica
				Demenara/Manaica
4. EXECUTING AGENCY		TATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION		lew		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project includes purchase of air condi	tioning unit photoconior filin	a aphinata, wata	r dianonaora, fay may	nhino choiro docko routoro projector
and screen.	tioning unit, photocopier, filing	g cabinets, water	r dispensers, fax mad	chine, chairs, desks, routers, projectors
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2014	9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCA	L	FOR 2014
4.600	0.000 0.000	0.0	00	4.600
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREI	GN 9.6 T	OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO B FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
4.600	4.600		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	2012 2012	2 2013 2014
Nil	0.000	0.000	0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ION GOVERNMENT)
PRE 2012 2012	2013	FINANCIN	G IN 2013	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	IBER OF UNSKILLEI	D WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYE	D IN 2014	*
	* O = 15 4 10 / = -1			

			REF: 138
			AGENCY CODE NUMBER
			41
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	
414 - Training and Development		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Teachers' Training Complex		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT		6. PLANNED DURATION From 01-Jan-13
MINISTRY OF EDUCATION		Joing	To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes:			
 Payment of retention. Extension of building. 			
3. Purchase of photocopier, filing cabinets	and water dispensers.		
8. BENEFITS OF PROJECT Improved operational efficiency and accom	amodation		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 30.012	TOTAL FOREIGN 11.512 0.000	LOCAL 11.512	FOR 2014 18.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
30.012	18.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	012 2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	11.512	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 139
			AGENCY CODE NUMBER
			41
			SECTOR CODE NUMBER
PROGRAMME	R.	ANK SCORE	
414 - Training and Development	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Critical	4 Demerara/Mahaica
]		
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT		6. PLANNED DURATION From 01-Jan-14
MINISTRY OF EDUCATION	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
6.000	0.000 0.000	0.000	6.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		012 2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	·	10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 140
			AGENCY CODE NUMBER
			41
PROGRAMME	R	ANK SCORE	
414 - Training and Development	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Other Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF EDUCATION	New	,	From 01-Jan-14 To 31-Dec-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of high jump	o mat, fax machine, chairs and t	ables.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1.000	0.000 0.000	0.000	1.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 141
			AGENCY CODE NUMBER
			41
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	
414 - Training and Development	L	1 180	
1. PROJECT TITLE	2. CLAS		REGION
Resource Development Centre		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT	going	6. PLANNED DURATION From 01-Jan-13
		Joing	To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes:			
 Payment of retention. Provision for intercom system, smart bo 	ard, risograph, photocopier, air	conditioning units, cameras, lamina	ating machines, guillotines, shredders,
DVD burner and hand trucks.		u	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2014 9 3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
32.500	15.500 0.000	15.500	17.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
32.500	17.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			0040 0044
SOURCE Nil	TOTAL 0.000	PRE 2012 2012 0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO FINANCING IN 2013	ON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	15.500		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSKILLED EMPLOYED IN 2014	
	L	000	L

		00005	REF: 142 AGENCY CODE NUMBER 41 SECTOR CODE NUMBER
PROGRAMME 415 - Education Delivery		ANK SCORE	11
	L		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Nursery, Primary and Secondary Schools		Critical	National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	On- <u>c</u>	joing	From 01-Jan-12 To 31-Dec-15
7. DESCRIPTION OF PROJECT			
 The project includes: Payment of retention. Completion and extension of One Mile, P sanitary block at Lusignan Primary, teachin Construction of Zeeburg Secondary Schot Extension of Roxanne Burnham and Cun secondary schools. Rehabilitation of St. Rose's High and Sar Provision for consultancy. 	g block at St. Agnes, Informatio ool. nmings Park nursery, Tutorial A	n Technology laboratories and cademy, St. Ignatius, West Der	fences. merara, Mahdia, Aishalton and Friendshi
8. BENEFITS OF PROJECT			
Improved facilities and accommodation for a	students.		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2014 LOCAL	9.3. AMOUNT BUDGETED FOR 2014
2,410.000	1,199.194 0.000	1,199.194	960.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHI LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
2,410.000	960.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL		012 2013 2014 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012 0.000 577.893	2013 621.301	FINANCING IN 2013 Nil	
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2014		10.2. NUMBER OF UNSKILL EMPLOYED IN 2014	ED WORKERS TO BE

	REF: 143
	AGENCY CODE NUMBER
	41
	SECTOR CODE NUMBER
PROGRAMME 415 - Education Delivery	RANK SCORE 11
1. PROJECT TITLE President's College	2. CLASSIFICATION 3. REGION
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF EDUCATION	On-going From 01-Jan-13
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project includes: 1. Payment of retention.	
 Completion of bridge. Provision for electrical works and rehabilitation of dormitories. 	
4. Purchase of beds, desks, chairs, freezers, stools and stoves.	
8. BENEFITS OF PROJECT Improved operational efficiency and accommodation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	NT BEFORE 2014 9.3. AMOUNT BUDGETED
	OREIGN LOCAL FOR 2014
40.466 22.466	0.000 22.466 18.000
9.4. TOTAL DIRECT 9.5 2014 DIRECT F	FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGEN	
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT	T TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY CEN	
GOVERNMENT GOVERNMENT 40.466 18.000	LOCAL AGENCIES OTHER LOCAL AGENCIES
	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2012 2012 2013 2014
Nil 0.000	0.000 0.000 0.000
0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
	FINANCING IN 2013
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013	FINANCING IN 2013
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 0.000 0.000 22.466	FINANCING IN 2013

			REF: 144
			AGENCY CODE NUMBER
			41
PROGRAMME	R	ANK SCORE	
415 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Craft Production and Design		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-14 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of projector	, over locking machine, chairs, c	lesks and water dispenser.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
0.730	0.000 0.000	0.000	0.730
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.730	0.730	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012 2013 2014
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI			AL (NON GOVERNMENT)
9.13. AWOUNT FINANCED BT CENTRAL	GOVERNMENT	FINANCING IN 2013	AL (NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		EMPLOYED IN 2014	

			REF: 145
			AGENCY CODE NUMBER
			41
	_		SECTOR CODE NUMBER
PROGRAMME 415 - Education Delivery		ANK SCORE	11
	L		
1. PROJECT TITLE Kuru Kuru Co-op College	2. CLAS	SSIFICATION :	3. REGION
Kuru Kuru Co-op College		Chicai	Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rehabilitation of roof.			
2. Upgrading of electrical system.			
8. BENEFITS OF PROJECT Improved facilities.			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	LOCAL 9	.3. AMOUNT BUDGETED FOR 2014
4.000	0.000 0.000	0.000	4.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	R TO BE FINANCED BY
GOVERNMENT 4.000	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.000	4.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 201	2 2013 2014
Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (1	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT	L	
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	*	EMPLOYED IN 2014	
	* • • • • • •		

			REF: 146
			AGENCY CODE NUMBER
			41
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	
415 - Education Delivery		1 180	
1. PROJECT TITLE	2. Cl	ASSIFICATION	3. REGION
University of Guyana - Turkeyen		Critical	4 Demerara/Mahaica
			Demerara/Manaica
4. EXECUTING AGENCY		TATUS	6. PLANNED DURATION
MINISTRY OF EDUCATION		n-going	From 01-Jan-13 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes: 1. Completion of buildings.			
 Provision for classrooms, sewerage sys Purchase of photocopier, projectors, sc 		, library books, filing cabinets, desl	ks and chairs.
8. BENEFITS OF PROJECT			
Improved operational efficiency and faciliti	es.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		FOR 2014
124.812	59.812 0.000	59.812	65.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREI		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO B	E 9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT 65.000	LOCAL AGENCIES	OTHER LOCAL AGENCIES
127.012	65.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 20	012 2013 2014
Nil	0.000		000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA		9.14. SOURCES OF LOCAL	
		9.14. SOURCES OF LOCAL FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	59.812		
 10. EMPLOYMENT IMPACT OF THE PR 10.1. NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	

			REF: 147
			AGENCY CODE NUMBER
			41
22222		D.1.11/	SECTOR CODE NUMBER
PROGRAMME 415 - Education Delivery		RANK SCORE	11
1. PROJECT TITLE			3. REGION
University of Guyana - Berbice	2. 0	LASSIFICATION Critical	6
	L		East Berbice/Corentyne
4. EXECUTING AGENCY	5. S	TATUS	6. PLANNED DURATION
MINISTRY OF EDUCATION		Dn-going	From 01-Jan-13 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes:			
 Payment of retention. Rehabilitation of buildings. 			
3. Purchase of computers, photocopier, pr	ojectors, stabilisers, laborato	ory equipment, library books, fil	ing cabinets, desks and chairs.
8. BENEFITS OF PROJECT			
Improved operational efficiency and faciliti	es.		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BE TOTAL FOREIC		9.3. AMOUNT BUDGETED FOR 2014
38.867	18.867 0.00		20.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREI	GN 9.6 TOTAL FINANO	CING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO B	E 9.10. TOTAL AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY (LOCAL AGENCIES	OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
38.867	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOURCES OF LO FINANCING IN 2013	CAL (NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	18.867		
 10. EMPLOYMENT IMPACT OF THE PR 10.1. NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	*0 / //// /		

			REF: 148
			AGENCY CODE NUMBER
			41
			SECTOR CODE NUMBER
PROGRAMME	R.	ANK SCORE	
415 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	. REGION
Land Transport		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT	US	6. PLANNED DURATION From 01-Jan-14
MINISTRY OF EDUCATION	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL 9.3	3. AMOUNT BUDGETED FOR 2014
7.000	0.000 0.000	0.000	7.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
Nil	0.000	0.000 0.000	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013]
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 149
			AGENCY CODE NUMBER
			41
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	
415 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
New Amsterdam Technical Institute		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-14 To 31-Dec-14
			0120011
7. DESCRIPTION OF PROJECT The project includes purchase of air compres	and tractor bruch outtor tool	and aquinment for laboratorias	and workshapp
The project includes purchase of all compres		s and equipment for laboratories	and workshops.
8. BENEFITS OF PROJECT			
Enhanced training.			
	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 22.157	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2014 22.157
		J []	
	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
22.157	22.157	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	12 2013 2014
Nil	0.000	0.000 0.0	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	ECT	L	
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 150
			AGENCY CODE NUMBER
			41
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	17
415 - Education Delivery	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Other Equipment		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STA New		6. PLANNED DURATION From 01-Jan-14
		,	To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of:			
 Air conditioning units, chairs, desks, filin Tools and equipment - Secondary Comp 			
8. BENEFITS OF PROJECT			
Improved operational efficiency and trainin	g.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
38.000	0.000 0.000	0.000	38.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
38.000	38.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		012 2013 2014 .000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL FINANCING IN 2013	. (NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSKILI EMPLOYED IN 2014	
	ĹĽ		

			REF: 151 AGENCY CODE NUMBER 41
			SECTOR CODE NUMBER
PROGRAMME 415 - Education Delivery		ANK SCORE	11
1. PROJECT TITLE Government Technical Institute	2. CLAS	SIFICATION	3. REGION 2,3, 4 & 6
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	On- <u>c</u>	joing	From 01-Jan-13 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention. 2. Rehabilitation of ceiling and roof, extensi Georgetown Technical Institute. 3. Completion and extension of building and 4. Construction of building, purchase of too 5. Purchase of welding system and fire extin	d purchase of tools, equipment ls, equipment and machinery -	and machinery - Essequibo T Upper Corentyne Technical In	echnical Institute.
8. BENEFITS OF PROJECT			
 Improved accommodation and training fa Enhanced training. 	cilities.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 126.222	TOTAL FOREIGN 64.222 0.000	LOCAL 64.222	FOR 2014 62.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 126.222	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 62.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OTI LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2014 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 0.000		2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCA	
		FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	L	L	
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2014		10.2. NUMBER OF UNSKII EMPLOYED IN 2014	

			REF: 152
			AGENCY CODE NUMBER
			41
PROGRAMME	۹ ٦	ANK SCORE	
415 - Education Delivery	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Guyana Industrial Training Centre		Critical	4 Demerara/Mahaica
			Demerara/Manaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF EDUCATION	On-	going	From 01-Jan-13 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project includes:			
1. Payment of retention.			
2. Purchase of computers, plasma cutter, o	oven, chairs and equipment for	worksnops.	
8. BENEFITS OF PROJECT			
Enhanced facilities and training.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 19.853	TOTAL FOREIGN 11.853 0.000	LOCAL 11.853	FOR 2014 8.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
19.853	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	11.853	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	L	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 153
			AGENCY CODE NUMBER
			41
PROGRAMME	R	ANK SCORE	
415 - Education Delivery	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Carnegie School of Home Economics		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT		6. PLANNED DURATION From 01-Jan-14
	INCO		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of pedicure	stations, manicure tables, cook	ers, oven, freezer, tables, was	shing machines and dryers.
8. BENEFITS OF PROJECT			
Enhanced training.			
-			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
6.500	0.000 0.000	0.000	6.500
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.500	6.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2012 2013 2014 0.000 0.000 0.000
NII	0.000		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 154
			AGENCY CODE NUMBER
			41
			SECTOR CODE NUMBER
PROGRAMME	F	RANK SCORE	
415 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION 3.	REGION
School Furniture and Equipment		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF EDUCATION	Nev	v	From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project includes purchase of furniture	and aquinment for asheele and	dermitorios	
The project includes purchase of furniture	and equipment for schools and	dormitories.	
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2014
270.000	0.000 0.000	0.000	270.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 270.000	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
270.000	270.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 2012	2013 2014
SOURCE Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL (NO FINANCING IN 2013	JN GOVERNIVIENI)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	×	EMPLOYED IN 2014	

			REF: 155
			AGENCY CODE NUMBER
			41
PROGRAMME	R/	ANK SCORE	
415 - Education Delivery	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Technical/Vocational Project		Critical	3 & 5
			Essequibo Islands/West Demerara, Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g	oing	From 01-Jan-08 To 31-Aug-14
7. DESCRIPTION OF PROJECT			
The project entails provision for tools, equipn	nent and administration.		
8. BENEFITS OF PROJECT			
Enhanced technical and vocational training.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1,876.456	1,792.771 1,401.502	391.269	83.685
	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	1,484.187	82.685
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT 0 392.269	GOVERNMENT 1.000	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
332.203	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2	2012 2013 2014
CDB	1,484.187		8.943 315.160 82.685
9.13. AMOUNT FINANCED BY CENTRAL G		9.14. SOURCES OF LOCAL	
		FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
324.718 54.274	12.277		
 10. EMPLOYMENT IMPACT OF THE PROJ 10.1. NUMBER OF SKILLED WORKERS TO 		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	

			REF: 156 AGENCY CODE NUMBER
			41
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
415 - Education Delivery		1 180	11
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
UG - Science and Technology Support Proj	ect	Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STA1	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	On- <u>c</u>	going	From 01-Jan-12 To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Education quality improvement - science 2. Infrastructure rehabilitation and equipping 3. Institutional capacity building.			ultimedia equipment.
8. BENEFITS OF PROJECT			
Improved educational delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 2,070.500	TOTAL FOREIGN 35.244 35.244	LOCAL 0.000	FOR 2014 213.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 2,050.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.500	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 13.000	9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE IDA	TOTAL 2,050.000	PRE 2012	2012 2013 2014 0.000 35.244 200.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013	FINANCING IN 2013	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2014	TO BE	10.2. NUMBER OF UNS EMPLOYED IN 2014	KILLED WORKERS TO BE

			REF: 157
			AGENCY CODE NUMBER 41
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
415 - Education Delivery		1 180	11
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Secondary Education Improvement Project		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-14 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails:			
 Construction of secondary schools. Institutional strengthening and capacity buildir 	ng.		
8. BENEFITS OF PROJECT			
 Improved facilities. Improved education and training. 			
		0014	
	. AMOUNT SPENT BEFOF OTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
	0.000 0.000	0.000	55.000
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2014 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXE 0.000	ECUTING AGENCY 0.000	GRANTS 2,080.000	FOREIGN LOANS/GRANTS 50.000
	2014 AMOUNT TO BE	9.10. TOTAL AMOUN	
	ANCED BY CENTRAL	BE FINANCED BY OTH LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
280.802	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
IDA	2,080.000	0.000	0.000 0.000 50.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCA FINANCING IN 2013	L (NON GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		L	
10.1. NUMBER OF SKILLED WORKERS TO BI		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2014		EMPLOYED IN 2014	

			REF: 158
			AGENCY CODE NUMBER
			41
			SECTOR CODE NUMBER
PROGRAMME 415 - Education Delivery	RA	NK SCORE	11
1. PROJECT TITLE Technical/Vocational Project II	2. CLASS	SIFICATION 3. Critical	REGION
		Unitedi	Demerara /Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-14
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of hospitality institute.			
2. Provision for institutional strengthening.			
8. BENEFITS OF PROJECT Enhanced training and services.			
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	F 2014 9 3	. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2014
1,676.500	0.000 0.000	0.000	55.000
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	PENDITURE BY THE ECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	1,456.000	50.000
9.8. TOTAL AMOUNT TO BE 9.9.	. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
	IANCED BY CENTRAL	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
220.500	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	2013 2014
CDB	1,456.000	0.000 0.000	0.000 50.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCAL (NO	DN GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJEC			
10.1. NUMBER OF SKILLED WORKERS TO BI EMPLOYED IN 2014	E T * 1	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2014	WORKERS TO BE

			REF: 159
			AGENCY CODE NUMBER
			41
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
415 - Education Delivery		180	11
1. PROJECT TITLE	2. CLASSIFICATIO	 ON 3. RE	GION
Linden Technical Institute	Critical	10	
		Up	oper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STATUS	6.	PLANNED DURATION
MINISTRY OF EDUCATION	On-going		From 01-Jan-13 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:			
 Payment of retention. Rehabilitation of automotive, welding and electrical 	workshops.		
3. Purchase of simulator.			
8. BENEFITS OF PROJECT			
Enhanced training.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMC 9.1. TOTAL PROJECT COST TOTAL	OUNT SPENT BEFORE 2014 FOREIGN LO		MOUNT BUDGETED OR 2014
39.022 19.022		9.022	20.000
9.4. TOTAL DIRECT 9.5 2014	DIRECT FOREIGN 9.6	TOTAL FINANCING	9.7 2014 AMOUNT
		FOREIGN LOANS	TO BE FINANCED BY
	NG AGENCY GR	ANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014	AMOUNT TO BE 9.1	D. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERN 39.022 20	D.000	CAL AGENCIES 0.000	OTHER LOCAL AGENCIES 0.000
		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL PRE	2012 2012	2013 2014
Nil	0.000 0.	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT 9.14. S	OURCES OF LOCAL (NON C	GOVERNMENT)
PRE 2012 2012 207	13 FINANC N19.022	ING IN 2013	
0.000 0.000 19	.022		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014		UMBER OF UNSKILLED WC YED IN 2014	

			REF: 160 AGENCY CODE NUMBER 41
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
415 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Teachers' Education Project		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g	oing	From 01-Jan-11 To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails: 1. Delivery of the Associate Degree in Edu 2. Strengthening of human resource and te Humanities. 3. Implementation of public communication	echnical capacity of Cyril Potter (University of Guyana School of Education and
8. BENEFITS OF PROJECT			
 Improved quality of teachers' education. Increased access to higher education. Strengthened management of CPCE and PROJECT FINANCING (G\$ Million) TOTAL PROJECT COST 	d UG School of Humanities and 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN		9.3. AMOUNT BUDGETED FOR 2014
861.000	324.856 324.856	0.000	200.000
 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.6 TOTAL FINAN BY FOREIGN LOAI GRANTS 861.000 9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES 0.000	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 200.000 UNT TO 9.11. 2014 AMOUNT OTHER TO BE FINANCED BY
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE IDA	TOTAL 861.000	PRE 2012 8.836	2012 2013 2014 120.000 196.020 200.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LC	OCAL (NON GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013	FINANCING IN 2013	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014	TO BE	10.2. NUMBER OF UN EMPLOYED IN 2014	
	* Contract Work		

			REF: 161
			AGENCY CODE NUMBER
			44
PROGRAMME	RA	NK SCORE	
441 - Ministry Administration	L	347 158	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Building - Central Ministry		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SPORT	New		From 01-Jan-14 To 31-Dec-14
			0 01 000 14
7. DESCRIPTION OF PROJECT	at Carifacta Sporta Compl	o.v.	
The project entails construction of sanitary block a	at Carriesta Sports Compl	ex.	
8. BENEFITS OF PROJECT			
Improved facilities.			
	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	TAL FOREIGN	LOCAL	FOR 2014
5.000 0.	.000 0.000	0.000	5.000
	2014 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2014 AMOUNT TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	2014 AMOUNT TO BE	9.10. TOTAL AMOUN	
	NCED BY CENTRAL ERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	·
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

				REF: 162
				AGENCY CODE NUMBER
				44
PROGRAMME	R	ANK SCORE	_	SECTOR CODE NUMBER
441 - Ministry Administration		357 148		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	l
Land Transport		Other	4	
			Demera	ra/Mahaica
			L	
4. EXECUTING AGENCY	5. STAT	US	6. PLAI	
MINISTRY OF CULTURE, YOUTH AND SPORT	New		Fror To	
			10	31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails purchase of vehicle.				
8. BENEFITS OF PROJECT				
Improved transportation.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	RE 2014	9.3. AMOUN	IT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2	014
1.500 0.	.000 0.000	0.000		1.500
9.4. TOTAL DIRECT 9.5 2	014 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7	2014 AMOUNT
	ENDITURE BY THE	BY FOREIGN LO		BE FINANCED BY
THE EXECUTING AGENCY EXEC	0.000	GRANTS 0.000	FO	REIGN LOANS/GRANTS 0.000
	2014 AMOUNT TO BE			
	NCED BY CENTRAL	9.10. TOTAL AM BE FINANCED B		1. 2014 AMOUNT BE FINANCED BY
GOVERNMENT GOV	ERNMENT	LOCAL AGENCIE	S OT	HER LOCAL AGENCIES
1.500	1.500	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF I	LOCAL (NON GOVE	RNMENT)
PRE 2012 2012	2013	FINANCING IN 2013		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	NSKILLED WORKEI	
EMPLOYED IN 2014	0	EMPLOYED IN 2014		0

				REF: 163
				AGENCY CODE NUMBER
				44
				SECTOR CODE NUMBER
PROGRAMME	۶ ۲	RANK	SCORE	13
441 - Ministry Administration	L	360	146	
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION
Office Equipment and Furniture		Other		4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF CULTURE, YOUTH AND SPO	5. STA ORT Nev			6. PLANNED DURATION From 01-Jan-14
MINISTRY OF COLTORE, TOUTH AND SP		v		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project includes provision for security ca	ameras, air conditioning units.	camera, chair	s, filing cabinets and	fans.
		,	-,	
8. BENEFITS OF PROJECT Improved operational efficiency.				
improved operational enciency.				
	9.2. AMOUNT SPENT BEFO			3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 3.800	TOTAL FOREIGN 0.000 0.000	LOCAL		FOR 2014 3.800
	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE		OTAL FINANCING REIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2014 AMOUNT
	FINANCED BY CENTRAL GOVERNMENT		ANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
3.800	3.800	200/12	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	12 2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOUI	RCES OF LOCAL (N	ON GOVERNMENT)
		FINANCING		
PRE 2012 2012 0.000 0.000	2013	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED	D IN 2014	*

			REF: 164
			AGENCY CODE NUMBER
			44
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
442 - Culture		1 180	13
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Building - Cultural Centre		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY			6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND S			From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes: 1. Rewiring of building.			
Provision for air conditioning units, water projector and screens.	r dispensers, chairs, desks, filing	g cabinets, microphones, rec	order, filters, amplifiers, equaliser, mixer,
8. BENEFITS OF PROJECT Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
45.000	0.000 0.000	0.000	45.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
45.000	45.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012 0.000	2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOC/ FINANCING IN 2013	AL (NON GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	* Contract Work		

	REF: 165
	AGENCY CODE NUMBER
	44
	RANK SCORE SECTOR CODE NUMBER
442 - Culture	1 180
1. PROJECT TITLE 2. CL	ASSIFICATION 3. REGION
National School of Dance	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY 5. ST	ATUS 6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SPORT	
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails purchase of chairs and desks.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF	ORE 2014 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN	
0.320 0.000 0.000	0.000 0.320
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIG	N 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE	BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY	GRANTS FOREIGN LOANS/GRANTS
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
0.320 0.320	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2012 2012 2013 2014
Nil 0.000	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 2013	FINANCING IN 2013
0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014	EMPLOYED IN 2014

				REF: 166
				AGENCY CODE NUMBER
				44
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
442 - Culture		1	180	13
1. PROJECT TITLE	2. C	ASSIFICATION	3.	REGION
Museum Development		Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF CULTURE, YOUTH AND S		FATUS lew		6. PLANNED DURATION From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes: 1. Purchase of security cameras, air condi				
2. Rewiring of building, purchase of air cor Anthropology.		с .		k and fans - Walter Roth Museum of
 Extension of building and provision for d Construction of fence, purchase of air c 				ie.
8. BENEFITS OF PROJECT				
Enhanced preservation of national heritage	Э.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 23.000	TOTAL FOREIG 0.000 0.000		000	FOR 2014 23.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREI	GN 9.6 T	OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRAN	NTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO B	E 9.10.	TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FI	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 23.000	GOVERNMENT 23.000	LOCA	L AGENCIES 0.000	OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING			0.000	0.000
SOURCE	TOTAL	PRE 20	012 2012	2013 2014
Nil	0.000	0.00	0 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL FINANCIN	JRCES OF LOCAL (NO	DN GOVERNMENT)
PRE 2012 2012	2013	Nil	G IN 2013	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYE		*
	* Contract Work			

				REF: 167
				AGENCY CODE NUMBER
				44
PROGRAMME	RAN	IK	SCORE	SECTOR CODE NUMBER
442 - Culture		1	180	13
1. PROJECT TITLE	2. CLASSI	FICATION	:	3. REGION
National Trust		Critical		3 & 4 Essequibo Islands/West Demerara, Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS	S		6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SPORT	New			From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes: 1. Construction of fence - 1763 Monument. 2. Restoration of armoury - Hogg Island Windmill Site. 3. Purchase of air conditioning units and projector.				
8. BENEFITS OF PROJECT				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	E 2014	9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014
FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM	AGENCY 0 MOUNT TO BE BY CENTRAL NT	BY FOR GRANT 9.10. T BE FIN	TAL FINANCING REIGN LOANS	
	OTAL 0.000	PRE 201 0.000		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN				NON GOVERNMENT)
PRE 2012 2012 2013 0.000 0.000 0.000	<u>۱</u>	FINANCING Nil	i IN 2013	
10. EMPLOYMENT IMPACT OF THE PROJECT10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014		10.2. NUME EMPLOYED		D WORKERS TO BE

			REF: 168
			AGENCY CODE NUMBER
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
442 - Culture		1 180	
1. PROJECT TITLE National Archives	2. CLAS	SSIFICATION 3	REGION
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND S	PORT		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes: 1. Construction of lecture room.			
2. Purchase of playback machine, televisic	ons, speaker, cameras, chairs, ta	ables, stools, filing cabinets, desks	s, projector and screen.
8. BENEFITS OF PROJECT			
Enhanced facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
8.625	0.000 0.000	0.000	8.625
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	
GOVERNMENT 8.625	8.625	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012 2012 0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL (N	
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014	TO BE	10.2. NUMBER OF UNSKILLEI EMPLOYED IN 2014	

			REF: 169
			AGENCY CODE NUMBER
			44
PROGRAMME	R	ANK SCORE	
443 - Youth		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Youth		Critical	2, 4 & 6 National
			National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND S		going	From 01-Jan-13 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project includes:			
1. Completion of confinement building and			muthfield and Sankia Training Control
 Purchase of tools and equipment for re-t Purchase of projector, filing cabinet, cha 		iru, new Opportunity Corps, S	mythileid and Sophia Training Centres.
8. BENEFITS OF PROJECT Improved facilities.			
improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 64.992	TOTAL FOREIGN 34.992 0.000	LOCAL 34.992	FOR 2014 30.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	IG 9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT 64.992	GOVERNMENT 30.000	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
04.002	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	
		FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	2013	Nil	
		L	
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2014	*	EMPLOYED IN 2014	
	نــــــــــــــــــــــــــــــــــــ		
	* Contract Work		

			REF: 170 AGENCY CODE NUMBER 44
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
444 - Sports		1 180	13
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
National Sports Commission		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND S	PORT	going	From 01-Jan-10 To 31-Dec-15
7. DESCRIPTION OF PROJECT			
 The project includes: 1. Payment of retention. 2. Completion of warm-up pool. 3. Continuation of athletic track at Leonora 4. Upgrading of sports grounds. 5. Rewiring of building - Cliff Anderson Spote. 6. Rehabilitation of roof - National Gymnas 7. Purchase of bus, bleachers, sports gear 8. Provision for consultancy. 	orts Hall. ium.		
8. BENEFITS OF PROJECT			
 Improved transportation. Improved operational efficiency and facil 	ities.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 3,100.000	TOTAL FOREIGN 2,075.469 0.000	LOCAL 2,075.469	FOR 2014 725.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
3,100.000	725.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		012 2013 2014 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012 862.695 420.637	2013 792.137	FINANCING IN 2013	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014	TO BE	10.2. NUMBER OF UNSKILI EMPLOYED IN 2014	LED WORKERS TO BE

			REF: 171
			AGENCY CODE NUMBER
			45
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
451 - Housing and Water			10
1. PROJECT TITLE	2. CLASSIFICA	3	REGION
Community Infrastructure Improvement Project	Criti		1 - 10
			National
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails provision for rehabilitation and ma	intenance of community infra	astructure projects including	drains, culverts, bridges and parapet
8. BENEFITS OF PROJECT			
 Improved drainage and irrigation systems. Improved environment. 			
	OUNT SPENT BEFORE 201		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 484.000 0.000		LOCAL 0.000	FOR 2014 484.000
		9.6 TOTAL FINANCING	
		BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
	ING AGENCY 0	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERN		LOCAL AGENCIES	OTHER LOCAL AGENCIES
484.000 4	84.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL P	RE 2012 2012	2013 2014
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT 9.14.	SOURCES OF LOCAL (NO	DN GOVERNMENT)
		NCING IN 2013	,
0.000 0.000 0	0.000 Nil		
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	0.000 Nil		
	0.000	NUMBER OF UNSKILLED	WORKERS TO BE

	REF: 172 AGENCY CODE NUMBER
	45
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
451 - Housing and Water	1 180 07
1. PROJECT TITLE 2. CLA	SSIFICATION 3. REGION
Community Roads Improvement Project	Critical 3 - 6 National
4. EXECUTING AGENCY 5. STA	TUS 6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	going From 01-Jan-09 To 31-Dec-15
7. DESCRIPTION OF PROJECT	
The project includes provision for: 1. Completion, construction and rehabilitation of community roads. 2. Project administration. 3. Institutional strengthening and capacity building.	
8. BENEFITS OF PROJECT	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFG	DRE 2014 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN	
4,623.2503,285.1642,661.8909.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGNFOREIGN EXPENDITURE BYEXPENDITURE BY THETHE EXECUTING AGENCYEXECUTING AGENCY0.0000.000	
9.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BEFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT1,251.000503.722	9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTBE FINANCED BY OTHERTO BE FINANCED BYLOCAL AGENCIESOTHER LOCAL AGENCIES0.0000.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL CDB 3,372.250	PRE 2012 2012 2013 2014 446.963 1,600.000 614.927 500.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013
PRE 2012 2012 2013 226.810 235.990 160.474	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014	10.2. NUMBER OF UNSKILLED WORKERS TO BE

				REF:	173
				AGENCY CODE NUM	IBER
				4	5
					BER
PROGRAMME		RANK	SCORE		
451 - Housing and Water		1	180		
1. PROJECT TITLE	2	2. CLASSIFICATION	I	3. REGION	
Infrastructural Development and Building		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5	5. STATUS		6. PLANNED DURATION	
MINISTRY OF HOUSING AND WATER		On-going		From 01-Ja	
				To 31-De	ec-14
7. DESCRIPTION OF PROJECT					
The project includes: 1. Completion of roads, drains and structure	es and pure water distri	ibution network at Ze	elugt - Phase III.		
2. Construction and upgrading of roads, dr Harmonie, Tuschen, Zeelugt, Meten-Meer-	ains and structures at C	harity, Onderneemin	g, Lust-en-Rust, Oo		
Sophia, Enmore, Eccles, Diamond, Grove,					-oulis
Williamsburg and Nos. 76 - 77 Villages.					
8. BENEFITS OF PROJECT					
Improved infrastructural facilities and living	conditions.				
	9.2. AMOUNT SPEN			9.3. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2014	
5,050.000			0.000	3,150.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FO		OTAL FINANCING	9.7 2014 AMOUNT	_
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		OREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAN		FOREIGN LOANS/GRAM	ITS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT T		TOTAL AMOUNT		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		NANCED BY OTHE	R TO BE FINANCED BY OTHER LOCAL AGENCI	FS
5,050.000	3,150.000]	0.000	0.000	20
	, i				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20)12 20	12 2013 20 ⁷	14
Nil	0.000	0.00	0 0.0	0.00 0.000 0.00	00
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	IRCES OF LOCAL	(NON GOVERNMENT)	
		FINANCIN		()	
PRE 2012 2012 0.000 0.000	2013	Nil			
		L			
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2 NILIN	ABER OF LINISKILL	ED WORKERS TO BE	
EMPLOYED IN 2014	×	EMPLOYE			
		2016			
	* Contract Work				

			REF: 174
			AGENCY CODE NUMBER
			45
PROGRAMME	R	ANK SCORE	
451 - Housing and Water	L	380 139	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	New		From 01-Jan-14 To 31-Dec-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of fire extin	guishers, refrigerator, chairs, de	sk, cubicle, fans and telecon	ferencing equipment.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
0.995	0.000 0.000	0.000	0.995
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.995	0.995	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014 0.000 0.000 0.000
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS			
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 175
			AGENCY CODE NUMBER
			45
	_		SECTOR CODE NUMBER
PROGRAMME 451 - Housing and Water	R/	ANK SCORE	10
	∟		
1. PROJECT TITLE Water Supply	2. CLAS	SIFICATION	3. REGION 1, 7 - 9
		Cilicai	National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes upgrading of water su Cabrora, Santa Rosa, Taruka, Kanapang,		nacabra, Phillipai, Arau, Aishalto	n, St. Ignatius, Jawalla, Kurutuku,
8. BENEFITS OF PROJECT			
Improved potable water supply.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
190.000	0.000 0.000	0.000	190.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	O 9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT 190.000	GOVERNMENT 190.000	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 20	12 2013 2014
Nil	0.000	0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL ((NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	* Contract Work		

ACCENTION OF PROJECT Content of the service of the servic						REF: 176
PROGRAMME RANK SCORE SECTOR COOR NUMBER [41 - Housing and Water [190] [10] [] [0] 190.0ECT TITLE [] [] [] [] [0] [] [] [] [] [] [] [] [] [] [] [] [] [] [] [] [] [] <t< td=""><td></td><td></td><td></td><td></td><td>AGENCY</td><td>CODE NUMBER</td></t<>					AGENCY	CODE NUMBER
PROCRAMME RANK SCORE 10 61 Housing and Water 136 10 PROJECT TITLE 2. CLASS/FICATION 3. REGION Constant Water Supply Critical 2. CLASS/FICATION 3. REGION Constant Water Supply Critical 3. REGION 2. CLASS/FICATION A. EXECUTING AGENCY 6. STATUS 6. PLANNED DURATION From 01-Jun-13 To 31-Dec-14 7. DESCRIPTION OF PROJECT To 01-Jun-13 To 31-Dec-14 7. DESCRIPTION OF PROJECT Companion of transmission reversite and Little Bankon to Big Bancham. 4. Hotalation, modiang and detaction transmission reversite Bankon. 5. Hotalation and upgraving and detaction transmission reversite Bankon. 8. Instantion of upgraving and detaction transmission reversite Bankon. 9.3. AMOUNT BUDGETED 9.1. TOTAL 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT ENANCING SOLOT TOTAL FOREIGN LOANS 1. 10.00.00 9. A TOTAL PROJECT COST TOTAL FOREIGN LOANS 7. 2014 AMOUNT 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOANS 7. 2014 AMOUNT 9.2. 228.000 1. 1						45
#61 - Housing and Water 1 180 10 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Constal Water Supply Critical 2.6 National National 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF HOUSING AND WATER On-going From 01-Jan-13 To 7. DESCRIPTION OF PROJECT The project includes: 1.0 1.0 0.1-Jan-13 To 0.1-Jan-13 To 0.1-Jan-13 To 8. SCRIPTION OF PROJECT The project includes: 0.0 0.0 0.1-Jan-13 To 0.1-Jan-13 To <td< td=""><td></td><td>_</td><td></td><td></td><td>SECTOR</td><td>CODE NUMBER</td></td<>		_			SECTOR	CODE NUMBER
Coastal Water Supply Critical 2- 6 National 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION NINISTRY OF HOUSING AND WATER On-going Final 1. Competion OVer PROJECT To 31-Dec-14 7. DESCRIPTION OF PROJECT To 31-Dec-14 1. Competion Oversida Sature and Eccles WTPs and Monka pump station. Nature and Eccles WTPs and Monka pump station. 2. Dilling of well at Sparendam. Sature and Eccles WTPs and Monka pump station. Sature and Eccles WTPs and Monka pump station. 4. Installation and extension of transmission networks at Bankica Angoy's Avenue, Hague Backdam, Friendship to Brickery, Agriculture Relation to Bigmen. Codingen to Brickery, Agriculture Relations to Bigmen. 9. Provision for service connections and metering in East Bark Demerrate. Forestation Statement and Eccles Statement and Little Statements. 9. Provision for service connection materials. meters. Pumps, motors and boxes. Service Statement Statement and Statement Statement and						10
Coastal Water Supply Critical 2- 6 National 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION NINISTRY OF HOUSING AND WATER On-going Final 1. Competion OVer PROJECT To 31-Dec-14 7. DESCRIPTION OF PROJECT To 31-Dec-14 1. Competion Oversida Sature and Eccles WTPs and Monka pump station. Nature and Eccles WTPs and Monka pump station. 2. Dilling of well at Sparendam. Sature and Eccles WTPs and Monka pump station. Sature and Eccles WTPs and Monka pump station. 4. Installation and extension of transmission networks at Bankica Angoy's Avenue, Hague Backdam, Friendship to Brickery, Agriculture Relation to Bigmen. Codingen to Brickery, Agriculture Relations to Bigmen. 9. Provision for service connections and metering in East Bark Demerrate. Forestation Statement and Eccles Statement and Little Statements. 9. Provision for service connection materials. meters. Pumps, motors and boxes. Service Statement Statement and Statement Statement and				°	DECION	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF HOUSING AND WATER On-going To 01-Jan-13) To 01-Jan-13) To 31-Dec-14 7. DESCRIPTION OF PROJECT The project includes: To 01-Jan-13) 10. Completion of wells at Conto Tree, Hope and Mon Repos. 2011 01-Jan-14 2. Dilling of well at Spatnamam. 10. Using and a famina and Ecoles WTP and Mocha pump stration. 10. Using and a famina and Ecoles WTP and Mocha pump stration. 3. Upgrading of Bartia and Ecoles WTP and Mocha pump stration. 10. Using and a famina and Ecoles WTP and Mocha pump stration. 10. Using and the provision for service connections and metering in East Barbloe. 6. Installation and upgrading of trenc resensings on East Barb Demerara. 11. Stratus et electromechanical equipment, service connection materials, meters, pumps, motors and boxes. 11. Provision for service connections and metering in East Barbloe. 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 11. TOTAL DROJECT TOTAL FOREIN 0.COAL FOR 2014 2. Improved health and well-being. 0.000 1.135.000 9.7 2014 AMOUNT 9. ROLECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 1.100.000				3.		
MINISTRY OF HOUSING AND WATER On-going From 01-Jan-13 31-Dec-14 7. DESCRIPTION OF PROJECT The project includes: Comparing of well at Sparendaam. States and Ecoles WTPs and Mocha pump station. 2. Delling of well at Sparendaam. Subgrading of service connections and metering in East Bartica. Ango's Avenue, Hague Backdam, Friendship to Brickery, Agriculture Read to Lusignam, Philiple, Crabes WTPs and Mocha pump station. 4. Installation, upgrading and extension of transmission networks at Bartica. Ango's Avenue, Hague Backdam, Friendship to Brickery, Agriculture Baboc to Big Biaboc. States and Ecoles will be benchannes with the service connection materials, meters, pumps, motors and boxes. 9. Provision for supervision. 9. Provision for supervision. States and Ecole augument, service connection materials, meters, pumps, motors and boxes. 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT TOTAL FOREIGN LOAD FOR 2014 1. Toproved health and well-being. UCCAL FOR 2014 1.135.000 9.4. TOTAL DRECT 9.5 2014 DIRECT FOREIGN UCCAL FOR 2014 1. TOTAL DRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT 9.4. TOTAL DRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL AMOUNT TO					National	
MINISTRY OF HOUSING AND WATER On-going From 01-Jan-13 31-Dec-14 7. DESCRIPTION OF PROJECT The project includes: Comparing of well at Sparendaam. States and Ecoles WTPs and Mocha pump station. 2. Delling of well at Sparendaam. Subgrading of service connections and metering in East Bartica. Ango's Avenue, Hague Backdam, Friendship to Brickery, Agriculture Read to Lusignam, Philiple, Crabes WTPs and Mocha pump station. 4. Installation, upgrading and extension of transmission networks at Bartica. Ango's Avenue, Hague Backdam, Friendship to Brickery, Agriculture Baboc to Big Biaboc. States and Ecoles will be benchannes with the service connection materials, meters, pumps, motors and boxes. 9. Provision for supervision. 9. Provision for supervision. States and Ecole augument, service connection materials, meters, pumps, motors and boxes. 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT TOTAL FOREIGN LOAD FOR 2014 1. Toproved health and well-being. UCCAL FOR 2014 1.135.000 9.4. TOTAL DRECT 9.5 2014 DIRECT FOREIGN UCCAL FOR 2014 1. TOTAL DRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT 9.4. TOTAL DRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL AMOUNT TO						
To 31-Dec14 To Statistion To wells and Colon WTBs and Mon Reps. To To To Statistion and upgrading of therein for statisgo to Big Bisboo. Statistion and upgrading of therein charaking and metering in East Berbiee. To hasked efficiency of water supply. To To To To TAL PROJECT To TAL FOREIGN The Color of the supply. To TAL PROJECT COST To TAL The EXECUTING AGENCY EXENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GOAD 0.000 0.000 0.000		5. STAT	US		6. PLANNED DU	RATION
7. DESCRIPTION OF PROJECT The project includes: 1. Completion wells at Cotton Tree, Hope and Mon Repos. 2. Dilling of well at Sparendaam. 3. Upgrading of antica and Eccles WUTPs and Mocha pump station. 4. Installation, upgrading and extension of transmission networks at Bartica, Angoy's Avenue, Hague Backdam, Friendship to Brickery, Agriculture Road to Luignan, Philiply, Chawdo Creek, Vegrenogen, Windox Forest, La Borne Intention, Melanie, Victoria, Coldingen to Melanie and Little Biaboo. 8. Installation and upgrading of transmission networks at Bartica, Angoy's Avenue, Hague Backdam, Friendship to Brickery, Agriculture Road to Luignan, Philiply, Chawdo Creek, Vegrenogen, Windox Forest, La Borne Intention, Melanie, Victoria, Coldingen to Melanie and Little Biaboo. 9. Provision for service connection materials, meters, pumps, motors and boxes. 8. Provision for supervision. 9. BENEFITS OF PROJECT 1. Inproved Health and well-being. 1. TOTAL PROJECT COST 1. TOTAL PROJECT COST 1. TOTAL PROJECT OST 1. TOTAL DIRECT 9.1. TOTAL DIRECT 9.2. AMOUNT SUBJECT FOREIGN 1. TOTAL DROJECT COST 0.000 1.100.000 9.4. TOTAL DIRECT 9.5. 2014 DIRECT FOREIGN 2.0214 JUNUTT 9.6. TOTAL MOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.9. 2014 A	MINISTRY OF HOUSING AND WATER	On-ç	going			
The project includes: 1: Completion of wells at Column: 2: Provision for supervision. 2: Provision for supervision. 3: Provision for supervision. 3: Provision for supervision. 4: Installation and well-being. 1: Inforwed fieldency of water supply. 2: Improved health and well-being. 1: 1: 100:000 0.000 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1						
The project includes: 1: Completion of wells at Column: 2: Provision for supervision. 2: Provision for supervision. 3: Provision for supervision. 3: Provision for supervision. 4: Installation and well-being. 1: Inforwed fieldency of water supply. 2: Improved health and well-being. 1: 1: 100:000 0.000 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1						
1. Improved efficiency of water supply. 2. Improved health and well-being. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 2.235.000 1.100.000 0.000 1.135.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2012 2013 2014 NII 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2012 2013 2014 NII 0.000 0.0000 0.000 0.000	The project includes: 1. Completion of wells at Cotton Tree, Hope and Mor 2. Drilling of well at Sparendaam. 3. Upgrading of Bartica and Eccles WTPs and Mocha 4. Installation, upgrading and extension of transmissi Road to Lusignan, Phillipi, Crabwood Creek, Vergend Biaboo to Big Biaboo. 5. Provision for service connections and metering in I 6. Installation and upgrading of trench crossings on E 7. Purchase of electromechanical equipment, service	a pump station. on networks at Bartic begen, Windsor Fores East Berbice. East Bank Demerara.	st, La Bonne In	itention, Melanie, Vic	ctoria, Coldingen to l	
2. Improved health and well-being. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 2.235.000 1,100.000 0.000 1,135.000 1,135.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN B.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT 9.10 CONTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT 9.12 SOURCE OF FOREIGN FINANCING GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCING 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 NII PRE 2012 2012 2013 NII						
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY FOREIGN LOANS TO BE FINANCED BY 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT TO BE FINANCED BY OTHER LOCAL AGENCIES Q.235.000 1,135.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2012 2013 2014 NI 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 NII PRE 2012 2012 2013 NII NII NII NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9. PROJECT FINANCING (G\$ Million) 9.2. AM					ETED
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXPENDITURE BY THE EXECUTING AGENCY BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER UCAL AGENCIES 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2012 2013 2014 NI 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2012 2012 2013 NI NI NI 0.000 0.000 1100.000 NI NI NI 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014 * *	2,235.000 1,100.0	0.000	1,100.	000	1,135.	000
FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER OUCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES 2,235.000 1,135.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2012 2013 2014 Nii 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2012 2012 2013 1100.000 10.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014 *	FOREIGN EXPENDITURE BYEXPENDTHE EXECUTING AGENCYEXECUT	DITURE BY THE	BY FOR	REIGN LOANS IS	TO BE FINA FOREIGN LO	NCED BY DANS/GRANTS
SOURCE TOTAL PRE 2012 2012 2013 2014 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2012 2012 2013 1100.000 1100.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT Nil Nil Nil Nil 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014 * 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014 *	FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	ED BY CENTRAL	BE FIN	ANCED BY OTHER AGENCIES	TO BE FINA OTHER LOC	NCED BY CAL AGENCIES
PRE 2012 2012 2013 0.000 0.000 1100.000 10. EMPLOYMENT IMPACT OF THE PROJECT Nil 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014	SOURCE					
PRE 2012 2012 2013 0.000 0.000 1100.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014 *	9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT			ON GOVERNMENT)
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014 *				IN 2013		
EMPLOYED IN 2014 * EMPLOYED IN 2014 *						
					WORKERS TO BE	*
		ract Work			L	

			REF: 177
			AGENCY CODE NUMBER
			45
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
451 - Housing and Water		1 180	10
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Linden Water Supply		Critical	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes upgrading of distribution Amelia's Ward and Christianburg.	on networks and service conne	ctions in One Mile Extension, \	Vest Watooka, Green Valley, South
Amelia's ward and Chinstianburg.			
8. BENEFITS OF PROJECT			
Improved pure water supply.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
80.000	0.000 0.000	0.000	80.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
80.000	80.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCA FINANCING IN 2013	L (NON GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

			REF: 178 AGENCY CODE NUMBER 45
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
451 - Housing and Water		1 180	09
1. PROJECT TITLE		SIFICATION 3.	REGION
Low Income Settlement Programme II		Critical	1 - 10 National
4. EXECUTING AGENCY MINISTRY OF HOUSING AND WATER	5. STAT	Joing	6. PLANNED DURATION From 01-Jan-09
			To 30-Jun-15
7. DESCRIPTION OF PROJECT			
The project includes: 1. Development of new sites with services, 2. Implementation of pilot projects to addre 3. Strengthening of Central Housing and P	ess issues of affordability and su		tter areas.
8. BENEFITS OF PROJECT			
 Improved quality of life. Improved operational efficiency. 			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2014 9.3 LOCAL	B. AMOUNT BUDGETED FOR 2014
5,691.600	4,789.094 4,789.094		850.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	5,691.600	850.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 2012	2013 2014
IDB	5,691.600	3,055.810 786.22	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSKILLED EMPLOYED IN 2014	WORKERS TO BE

	AGENCY CODE NUMBER 45
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
451 - Housing and Water	1 180
1. PROJECT TITLE 2. CL	ASSIFICATION 3. REGION
Georgetown Sanitation Improvement Programme	Critical 4 Demerara/Mahaica
4. EXECUTING AGENCY 5. ST	ATUS 6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	n-going From 01-Jan-11 To 31-Dec-16
7. DESCRIPTION OF PROJECT	
 The project includes: 1. Rehabilitation of sewerage system. 2. Distribution of drugs to reduce prevalence in water related diseases. 3. Procurement of energy efficient equipment. 4. Institutional strengthening. 	
8. BENEFITS OF PROJECT	
 Improved sewerage system. Improved health and well-being. Improved capacity of GWI. 	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF	FORE 2014 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN	
2,050.000 1,177.216 1,177.2	16 0.000 532.000
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIG FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	9.6 TOTAL FINANCING9.7 2014 AMOUNTBY FOREIGN LOANSTO BE FINANCED BYGRANTSFOREIGN LOANS/GRANTS1,947.500500.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 102.500 32.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL IDB 1,947.500	PRE 2012 2012 2013 2014 141.576 501.683 533.957 500.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 2013 0.000 0.000 0.000	FINANCING IN 2013
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

			REF: 180 AGENCY CODE NUMBER 45
PROGRAMME	я 	ANK SCORE	SECTOR CODE NUMBER
451 - Housing and Water	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Water Supply Rehabilitation - Linden		Critical	Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	On-	going	From 01-Jan-12 To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project includes: 1. Construction of two treatment plants inc 2. Laying of distribution/transmission networ 3. Institutional strengthening of GWI. 4. Water quality monitoring. 5. Non-Revenue Water Programme.		rages at Wisroc and Amelia's V	Vard.
8. BENEFITS OF PROJECT			
 Improved water supply quality. Improved institutional capacity and servi 	ce delivery.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	DRE 2014 LOCAL	9.3. AMOUNT BUDGETED FOR 2014
		LOCAL	
9.1. TOTAL PROJECT COST 2,521.500 9.4. TOTAL DIRECT	TOTAL FOREIGN 1,231.887 1,219.887 9.5 2014 DIRECT FOREIGN	LOCAL 12.000 9.6 TOTAL FINANCING	FOR 2014 547.000 G 9.7 2014 AMOUNT
9.1. TOTAL PROJECT COST 2,521.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL FOREIGN 1,231.887 1,219.887 9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	LOCAL 12.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	FOR 2014 547.000 G 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 2,521.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FOREIGN 1,231.887 1,219.887 9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	LOCAL 12.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,460.000	FOR 2014 547.000 G 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 520.000
9.1. TOTAL PROJECT COST 2,521.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL FOREIGN 1,231.887 1,219.887 9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	LOCAL 12.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	FOR 2014 547.000 G 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 520.000 TO 9.11. 2014 AMOUNT
9.1. TOTAL PROJECT COST 2,521.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL FOREIGN 1,231.887 1,219.887 9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	LOCAL 12.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,460.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES	FOR 2014 547.000 G 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 520.000 TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 2,521.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.500	TOTAL FOREIGN 1,231.887 1,219.887 9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	LOCAL 12.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,460.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH	FOR 2014 547.000 G 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 520.000 TO 9.11. 2014 AMOUNT HER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 2,521.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL FOREIGN 1,231.887 1,219.887 9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	LOCAL 12.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,460.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	FOR 2014 547.000 G 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 520.000 TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 2,521.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.500 9.12 SOURCE OF FOREIGN FINANCING	TOTALFOREIGN1,231.8871,219.8879.52014 DIRECT FOREIGNEXPENDITURE BY THEEXECUTING AGENCY0.0009.9.2014 AMOUNT TO BEFINANCED BY CENTRALGOVERNMENT27.000	LOCAL 12.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,460.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2012	FOR 2014 547.000 G 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 520.000 TO 9.11. 2014 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 2,521.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTALFOREIGN1,231.8871,219.8879.52014 DIRECT FOREIGNEXPENDITURE BY THEEXECUTING AGENCY0.0009.9.2014 AMOUNT TO BEFINANCED BY CENTRALGOVERNMENT27.000TOTAL2,460.000	LOCAL 12.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,460.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2012 2.460.000 58 9.14. SOURCES OF LOCAL	FOR 2014 547.000 G 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 520.000 TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 2014 2012 2013 2014 22.765 637.122 520.000
9.1. TOTAL PROJECT COST 2,521.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012	TOTAL FOREIGN 1,231.887 1,219.887 9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.000 TOTAL 2,460.000 . .GOVERNMENT 2013	LOCAL 12.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,460.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2012 2,460.000 58	FOR 2014 547.000 G 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 520.000 TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 2014 2012 2013 2014 22.765 637.122 520.000
9.1. TOTAL PROJECT COST 2,521.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012 0.000 0.000	TOTAL FOREIGN 1,231.887 1,219.887 9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.000	LOCAL 12.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,460.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2012 2. 0.000 58 9.14. SOURCES OF LOCAL FINANCING IN 2013	FOR 2014 547.000 G 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 520.000 TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 2014 2012 2013 2014 22.765 637.122 520.000
9.1. TOTAL PROJECT COST 2,521.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 61.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012	TOTAL FOREIGN 1,231.887 1,219.887 9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.000 TOTAL 2,460.000 GOVERNMENT 2013 12.000	LOCAL 12.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,460.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2012 2. 0.000 58 9.14. SOURCES OF LOCAL FINANCING IN 2013	FOR 2014 547.000 G 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 520.000 TO 9.11. 2014 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 2014 22.765 637.122 520.000 L (NON GOVERNMENT)

			REF: 181
			AGENCY CODE NUMBER
			45
PROGRAMME 451 - Housing and Water		RANK SCORE	
		1 180	
1. PROJECT TITLE	2. CL/	SSIFICATION	3. REGION
Urban Sewerage and Water		Critical	4 Demerara/Mahaica
		17110	
4. EXECUTING AGENCY MINISTRY OF HOUSING AND WATER	5. ST/		6. PLANNED DURATION From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes:			
 Upgrading of water supply system at Sop Rehabilitation of outfall conduit at Kingsto 	on.		
 Rehabilitation of sewerage pump station Provision for manhole covers, flow meter 	at Tucville. s and pressure gauges for G	eorgetown.	
5. Provision for energy efficiency intervention	ons.		
8. BENEFITS OF PROJECT			
Improved efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	I LOCAL	FOR 2014
440.000	0.000 0.000	0.000	440.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG	N 9.6 TOTAL FINANCIN	NG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	HER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
440.000	440.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012 2013 2014
SOURCE Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCA	
		FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PRC		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	ILLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

			REF: 182 AGENCY CODE NUMBER 45 SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	
451 - Housing and Water		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Water Supply and Infrastructure Improvem	ent Programme	Critical	3 & 4 Essequibo Islands/ West Demerara, Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	New		From 01-Jan-14 To 01-Dec-17
7. DESCRIPTION OF PROJECT			
The project includes: 1. Construction of three water treatment pla 2. Installation of distribution and transmissi 3. Upgrading of sanitation infrastructure. 4. Institutional strengthening.		eren, Diamond to Herstelling and C	Cumberland to Williamsburg.
8. BENEFITS OF PROJECT			
 Improved water supply quality. Improved institutional capacity and servi 	ce delivery.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
6,050.320	0.000 0.000	0.000	51.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2014 AMOUNT TO BE	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 6,040.320 9.10. TOTAL AMOUNT TO	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 50.000 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU	TOTAL 3,020.160 3,020.160	PRE 2012 2012 0.000 0.000 0.000 0.000	0.000 25.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013 0.000	FINANCING IN 2013	
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014 		10.2. NUMBER OF UNSKILLED EMPLOYED IN 2014	WORKERS TO BE

			REF: 183
			AGENCY CODE NUMBER
			46
	_		SECTOR CODE NUMBER
PROGRAMME 461 - Public Hospital		ANK SCORE	17
1. PROJECT TITLE Buildings	2. CLAS	SIFICATION	3. REGION
Dunungs		Ontidar	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
GEORGETOWN PUBLIC HOSPITAL CORPO	ORATION On-g	oing	From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of in-patient facility.			
 2. Extension of maternity building. 3. Construction of decontamination facility, op 	erating theatre and intensive	care unit	
Rehabilitation of kitchen floor.			
5. Provision for waste processing facility.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
202.945	52.945 0.000	52.945	150.000
	.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	EXPENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TTO 9.11. 2014 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT G	SOVERNMENT 150.000	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
	2012	FINANCING IN 2013	· · ·
PRE 2012 2012 0.000 0.000	2013 52.945	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE		L	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

					REF: 184
				AGE	ENCY CODE NUMBER
				SEC	
PROGRAMME		ANK	SCORE	ULC.	
461 - Public Hospital	L	1	180		
1. PROJECT TITLE	2. CLA	SSIFICATION		3. REGION	
Land and Water Transport		Critical		4 Demerara/N	lahaica
4. EXECUTING AGENCY	5. STA	rus		6. PLANNE	D DURATION
GEORGETOWN PUBLIC HOSPITAL CORPORATION	New	1		From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes purchase of ambulance.					
8. BENEFITS OF PROJECT					
Improved health services.					
	NT SPENT BEFC	DE 2014		9.3. AMOUNT E	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		9.3. AMOUNT E FOR 2014	ODGETED
8.000 0.000	0.000	0.00			8.000
9.4. TOTAL DIRECT 9.5 2014 D	IRECT FOREIGN	9.6 TC	DTAL FINANCING	9.7.20	14 AMOUNT
	JRE BY THE		REIGN LOANS		FINANCED BY
THE EXECUTING AGENCY EXECUTIN	1	GRAN		FOREI	GN LOANS/GRANTS
0.000 0.0	00		0.000		0.000
	MOUNT TO BE BY CENTRAL		TOTAL AMOUNT " JANCED BY OTHE		014 AMOUNT FINANCED BY
GOVERNMENT GOVERNM			L AGENCIES		R LOCAL AGENCIES
8.000 8.0	00		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
	TOTAL	PRE 20			013 2014
Nil	0.000	0.000	0.0	000 0.	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	INT	9.14. SOU	RCES OF LOCAL	(NON GOVERNI	MENT)
PRE 2012 2012 2013		FINANCING	G IN 2013		
0.000 0.000 0.00	00	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	ED WORKERS	i
EMPLOYED IN 2014	0	EMPLOYE	D IN 2014		0

					RE	F: 185
					AGENCY CC	DE NUMBER
						46
PROGRAMME	R/	ANK	SCORE		SECTOR CC	12
461 - Public Hospital	L	1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Equipment		Critical		4		<u> </u>
				De	merara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DURA	TION
GEORGETOWN PUBLIC HOSPITAL CORPORATION	New				From To	01-Jan-14 31-Dec-14
					10	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of chiller, condensing unit	, centrifuge, knife	sharpener, tis	sue processor,	generator	and microtome ar	nd accessories.
8. BENEFITS OF PROJECT						
Improved health care.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	RE 2014		9.3. AN		ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		OR 2014	
114.000 0.000	0.000	0.0	00		114.000	
9.4. TOTAL DIRECT 9.5 2014 D	IRECT FOREIGN	9.6 TC	OTAL FINANCI	١G	9.7 2014 AMOL	JNT
	JRE BY THE		REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING 0.000 0.0		GRAN	TS 0.000	1	FOREIGN LOAI	NS/GRANTS
	MOUNT TO BE BY CENTRAL		TOTAL AMOUN IANCED BY OT		9.11. 2014 AMC TO BE FINANC	
GOVERNMENT GOVERNM	ENT		AGENCIES		OTHER LOCAL	
114.000 114.	000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
0001101	TOTAL	PRE 20		2012	2013	2014
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT			AL (NON G	OVERNMENT)	
PRE 2012 2012 2013		FINANCING	G IN 2013			1
0.000 0.000 0.00	0	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE				ILLED WO	RKERS TO BE	_
EMPLOYED IN 2014	0	EMPLOYED	D IN 2014		0	

			REF	186
			AGENCY CO	DE NUMBER
				46
			SECTOR CO	
PROGRAMME	۶ ۲	RANK SCORE	SECTOR CO	
461 - Public Hospital	L	1 180		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Equipment - Medical		Critical	4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURAT	TION
GEORGETOWN PUBLIC HOSPITAL COR	PORATION	V	From	01-Jan-14
			То	31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes purchase of X-ray ma equipment and surgical instruments.	chines, mammography system	, uretero-renoscope with ac	cessories, blood gas analysers,	laser
8. BENEFITS OF PROJECT				
Improved health care and enhanced health	services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014	9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2014	
142.000	0.000 0.000	0.000	142.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2014 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	NS TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOAN	S/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES		
142.000	142.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	2012 2013	2014
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LC	CAL (NON GOVERNMENT)	
PRE 2012 2012	2013	FINANCING IN 2013		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UN		
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0	

			REF: 187
			AGENCY CODE NUMBER
			47
			SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	12
471 - Ministry Administration		1 180	
1. PROJECT TITLE	2. CLASSIFIC	ATION	3. REGION
Ministry of Health - Buildings	Crit	tical	4 Demerara/Mahaica
]		
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STATUS On-going		6. PLANNED DURATION From 01-Jan-13
	Oll-going		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails completion of High Dependency Unit			
8. BENEFITS OF PROJECT Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU 9.1. TOTAL PROJECT COST TOTAL	NT SPENT BEFORE 20 FOREIGN	14 LOCAL	9.3. AMOUNT BUDGETED FOR 2014
31.556 14.714	0.000	14.714	16.842
9.4. TOTAL DIRECT 9.5 2014 D	RECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	JRE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTIN		GRANTS	FOREIGN LOANS/GRANTS
0.000 0.0	00	0.000	0.000
	MOUNT TO BE BY CENTRAL	9.10. TOTAL AMOUNT	
GOVERNMENT GOVERNM		LOCAL AGENCIES	OTHER LOCAL AGENCIES
31.556 16.8	42	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
			012 2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME		. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012 2013	FIN/	ANCING IN 2013	
0.000 0.000 14.7	14		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2014		PLOYED IN 2014	

			REF: 188
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	
471 - Ministry Administration		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	4 Demerara/Mahaica
			Demetala/Mahalea
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STAT		6. PLANNED DURATION From 01-Jan-14
	INEW		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
8.000	0.000 0.000	0.000	8.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		
SOURCE Nil	TOTAL 0.000		2012 2013 2014 .000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL FINANCING IN 2013	(NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSKIL EMPLOYED IN 2014	

			REF:	189
			AGENCY CODE N	UMBER
			Γ	47
PROGRAMME	R	ANK SCORE		17
471 - Ministry Administration	L	393 137	l L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Office Furniture and Equipment		Other	4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION	l
MINISTRY OF HEALTH	New			1-Jan-14
			То 3	1-Dec-14
7. DESCRIPTION OF PROJECT	_			
The project includes purchase of chairs, de	sks, binding machine, fans, pho	otocopier, bookshelf, cupt	boards and water dispenser.	
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014	
3.700	0.000 0.000	0.000	3.700	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/G 0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMO	DUNT TO 9.11. 2014 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		NCIES
3.700	3.700	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		0040	0044
SOURCE Nil	TOTAL 0.000	PRE 2012 0.000	2012 2013 0.000 0.000	2014
				0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OCAL (NON GOVERNMENT)	
PRE 2012 2012	2013	FINANCING IN 2013		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS			SKILLED WORKERS TO BE	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0	

			REF: 190
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	
471 - Ministry Administration	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Equipment - Medical		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STAT		6. PLANNED DURATION From 01-Jan-14
	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of PH meters	and analytical balance.		
	,		
8. BENEFITS OF PROJECT Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2014 9.3 LOCAL	FOR 2014
1.900	0.000 0.000	0.000	1.900
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.900	1.900	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 191
			AGENCY CODE NUMBER
			47
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	12
471 - Ministry Administration	L	1 180	
1. PROJECT TITLE	2. CLAS		3. REGION
Equipment		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STAT		6. PLANNED DURATION From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of air condition	tioning units, refrigerator, water	filtration system and water dispens	ser.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 0	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL 3.	FOR 2014
4.700	0.000 0.000	0.000	4.700
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.700	4.700	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012 201. 0.000 0.00	
NII	0.000	0.000 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 192
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
472 - Disease Control		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Ministry of Health - Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA1	US	6. PLANNED DURATION
MINISTRY OF HEALTH	On-ç	joing	From 01-Jan-13 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails payment of retention.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 4.163	TOTAL FOREIGN 3.966 0.000	LOCAL 3.966	FOR 2014 0.197
4.105	3.966 0.000	3.900	0.197
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
4.163	0.197	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	· · · · · · · · · · · · · · · · · · ·
0.000 0.000	3.966	Nil	
10. EMPLOYMENT IMPACT OF THE PRI		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

					1	REF: 193
					AGENCY	CODE NUMBER
						47
PROGRAMME	RA	ANK	SCORE		SECTOR	CODE NUMBER
472 - Disease Control		1	180			12
1. PROJECT TITLE	2 CLAS	SIFICATION		3 RI	EGION	
Land and Water Transport		Critical		4		
				D	emerara/Mahaic	a
4. EXECUTING AGENCY	5. STAT	us		6	. PLANNED DU	RATION
MINISTRY OF HEALTH	New			0	From	01-Jan-14
					То	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project entails purchase of bus.						
8. BENEFITS OF PROJECT						
Improved health services.						
Improved health services.						
Improved health services.						
Improved health services.						
	SPENT BEFOI	RE 2014		9.3. A	MOUNT BUDGE	ETED
	SPENT BEFOR	RE 2014 LOCAI			MOUNT BUDGE FOR 2014	ETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	FOREIGN 0.000	LOCAI		[FOR 2014	0
9. PROJECT FINANCING (G\$ Million)9.2. AMOUNT9.1. TOTAL PROJECT COSTTOTAL4.5000.0009.4. TOTAL DIRECT9.5 2014 DIREFOREIGN EXPENDITURE BYEXPENDITUR	FOREIGN 0.000 ECT FOREIGN E BY THE	LOCAI 0.0 9.6 TO BY FO	00 OTAL FINANCI DREIGN LOANS	I ING	FOR 2014 4.50 9.7 2014 AM TO BE FINA	0 IOUNT NCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 4.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A	FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY	LOCAI	00 DTAL FINANCI DREIGN LOANS	I ING	FOR 2014 4.50 9.7 2014 AM TO BE FINAI FOREIGN LC	0 IOUNT NCED BY DANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 4.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	FOREIGN 0.000 ECT FOREIGN E BY THE IGENCY	LOCAI 0.0 9.6 TC BY FO GRAN	00 DTAL FINANCI DREIGN LOANS TS 0.000	ING S	FOR 2014 4.50 9.7 2014 AM TO BE FINAI FOREIGN LC 0.00	0 10UNT NCED BY DANS/GRANTS 0
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 4.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT	FOREIGN 0.000 ECT FOREIGN E BY THE GENCY DUNT TO BE	LOCAI 0.0 9.6 TC BY FO GRAN 9.10.	00 DTAL FINANCI DREIGN LOANS ITS 0.000 TOTAL AMOU	ING S NT TO	FOR 2014 4.50 9.7 2014 AM TO BE FINAI FOREIGN LC 0.00 9.11. 2014 A	0 IOUNT NCED BY DANS/GRANTS 0 MOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 4.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	FOREIGN 0.000 ECT FOREIGN E BY THE GENCY DUNT TO BE CENTRAL	LOCAI 0.0 9.6 TC BY FO GRAN 9.10. BE FIN	00 DTAL FINANCI DREIGN LOANS TS 0.000	ING S NT TO	FOR 2014 4.50 9.7 2014 AM TO BE FINAI FOREIGN LC 0.00 9.11. 2014 A TO BE FINAI	0 IOUNT NCED BY DANS/GRANTS 0 MOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 4.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO FINANCED BY CENTRAL FINANCED BY	FOREIGN 0.000 ECT FOREIGN E BY THE GENCY DUNT TO BE CENTRAL	LOCAI 0.0 9.6 TC BY FO GRAN 9.10. BE FIN	00 DTAL FINANCI DREIGN LOANS ITS 0.000 TOTAL AMOU NANCED BY O	ING S NT TO	FOR 2014 4.50 9.7 2014 AM TO BE FINAI FOREIGN LC 0.00 9.11. 2014 A TO BE FINAI	0 IOUNT NCED BY DANS/GRANTS 0 MOUNT NCED BY SAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 4.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT 4.500 4.500	FOREIGN 0.000 ECT FOREIGN E BY THE GENCY DUNT TO BE CENTRAL	LOCAI 0.0 9.6 TC BY FO GRAN 9.10. BE FIN	00 DTAL FINANCI DREIGN LOANS ITS 0.000 TOTAL AMOU NANCED BY O L AGENCIES	ING S NT TO	FOR 2014 9.7 2014 AM TO BE FINAL FOREIGN LC 0.00 9.11. 2014 A TO BE FINAL OTHER LOC	0 IOUNT NCED BY DANS/GRANTS 0 MOUNT NCED BY SAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 4.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 4.500 4.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN 0.000 ECT FOREIGN E BY THE GENCY DUNT TO BE CENTRAL T TAL	LOCAI 0.0 9.6 TC BY FO GRAN 9.10. BE FIN	00 DTAL FINANCI DREIGN LOANS ITS 0.000 TOTAL AMOU NANCED BY O L AGENCIES 0.000	ING S NT TO	FOR 2014 9.7 2014 AM TO BE FINAL FOREIGN LC 0.00 9.11. 2014 A TO BE FINAL OTHER LOC	0 IOUNT NCED BY DANS/GRANTS 0 MOUNT NCED BY AL AGENCIES 0 2014
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 4.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 4.500 4.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN 0.000 ECT FOREIGN E BY THE GENCY DUNT TO BE CENTRAL T	LOCAI 0.0 9.6 TC BY FO GRAN 9.10. BE FIN LOCAI	00 DTAL FINANCI DREIGN LOANS ITS 0.000 TOTAL AMOU NANCED BY O L AGENCIES 0.000	ING S NT TO THER	FOR 2014 4.50 9.7 2014 AM TO BE FINAI FOREIGN LC 0.00 9.11. 2014 A TO BE FINAI OTHER LOC 0.00	0 IOUNT NCED BY DANS/GRANTS 0 MOUNT NCED BY SAL AGENCIES 0
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 4.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 4.500 4.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN 0.000 ECT FOREIGN E BY THE GENCY DUNT TO BE CENTRAL T TAL 000	LOCAI 0.0 9.6 TC BY FO GRAN 9.10. BE FIN LOCAI PRE 20 0.000	00 DTAL FINANCI DREIGN LOANS ITS 0.000 TOTAL AMOU NANCED BY O L AGENCIES 0.000	ING S NT TO THER 2012 0.000	FOR 2014 4.50 9.7 2014 AM TO BE FINAL FOREIGN LC 0.00 9.11. 2014 A TO BE FINAL OTHER LOC 0.00 2013	0 IOUNT NCED BY DANS/GRANTS 0 MOUNT NCED BY SAL AGENCIES 0 2014 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 4.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN 4.500 4.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE SOURCE TO 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.0	FOREIGN 0.000 ECT FOREIGN E BY THE GENCY DUNT TO BE CENTRAL T TAL 000	LOCAI 0.0 9.6 TC BY FO GRAN 9.10. BE FIN LOCAI PRE 20 0.000	00 DTAL FINANCI DREIGN LOANS ITS 0.000 TOTAL AMOU NANCED BY O L AGENCIES 0.000	ING S NT TO THER 2012 0.000	FOR 2014 4.50 9.7 2014 AM TO BE FINAI FOREIGN LC 0.00 9.11. 2014 A TO BE FINAI OTHER LOC 0.00 2013 0.000	0 IOUNT NCED BY DANS/GRANTS 0 MOUNT NCED BY SAL AGENCIES 0 2014 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 4.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 4.500 4.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.	FOREIGN 0.000 ECT FOREIGN E BY THE GENCY DUNT TO BE CENTRAL T TAL 000	LOCAI 0.0 9.6 TC BY FO GRAN 9.10. BE FIN LOCAI PRE 20 0.000 9.14. SOU	00 DTAL FINANCI DREIGN LOANS ITS 0.000 TOTAL AMOU NANCED BY O L AGENCIES 0.000	ING S NT TO THER 2012 0.000	FOR 2014 4.50 9.7 2014 AM TO BE FINAI FOREIGN LC 0.00 9.11. 2014 A TO BE FINAI OTHER LOC 0.00 2013 0.000	0 IOUNT NCED BY DANS/GRANTS 0 MOUNT NCED BY SAL AGENCIES 0 2014 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 4.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRE FOREIGN EXPENDITURE BY EXPENDITUR FOREIGN EXPENDITURE BY EXECUTING A THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 4.500 4.500 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO NII 0.0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 PRE 2012 2012 2013 0.000 0.000 0.000	FOREIGN 0.000 ECT FOREIGN E BY THE GENCY DUNT TO BE CENTRAL T TAL 000	PRE 20 9.14. SOU	00 DTAL FINANCI DREIGN LOANS ITS 0.000 TOTAL AMOU NANCED BY O L AGENCIES 0.000	ING S NT TO THER 2012 0.000	FOR 2014 4.50 9.7 2014 AM TO BE FINAI FOREIGN LC 0.00 9.11. 2014 A TO BE FINAI OTHER LOC 0.00 2013 0.000	0 IOUNT NCED BY DANS/GRANTS 0 MOUNT NCED BY SAL AGENCIES 0 2014 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 4.500 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 4.500 4.500 9.12 SOURCE OF FOREIGN FINANCING TO 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.0 PRE 2012 2012 2013	FOREIGN 0.000 ECT FOREIGN E BY THE GENCY DUNT TO BE CENTRAL T TAL 000	PRE 20 9.14. SOU 9.14. SOU 9.14. SOU	00 DTAL FINANCI DREIGN LOANS ITS 0.000 TOTAL AMOU NANCED BY O L AGENCIES 0.000 012 0.000 012 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	ING S INT TO THER 2012 0.000 CAL (NON	FOR 2014 4.50 9.7 2014 AM TO BE FINAI FOREIGN LC 0.00 9.11. 2014 A TO BE FINAI OTHER LOC 0.00 2013 0.000	0 IOUNT NCED BY DANS/GRANTS 0 MOUNT NCED BY AL AGENCIES 0 2014 0.000)

			REF: 194
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
472 - Disease Control		393 137	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Other	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of desks, fil	ing cabinets, chairs, workstatior	s, fans, binding machine, locke	er and photocopier.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
2.000	0.000 0.000	0.000	2.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000 0	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	DJECT		
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 195
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
472 - Disease Control		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Medical		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of pulse oxi	meters, blood pressure apparat	us, thermometers, X-ray view bo	x and immunology analyser.
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
7.800	0.000 0.000	0.000	7.800
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.800	7.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 20	12 2013 2014
SOURCE Nil	0.000		000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL FINANCING IN 2013	(NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014		EMPLOYED IN 2014	
-		-	

			REF:	196
			AGENCY CODE N	UMBER
			Γ	47
PROGRAMME	R/	NK SCORE		12
472 - Disease Control		1 180	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Equipment		Critical	6 East Berbice/Corentyne	
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STAT	JS	6. PLANNED DURATION From 0	1-Jan-14
	INEW			I-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes purchase of water dispense	sers, microwave, cameras, re	efrigerators, cabinets, stoo	s, fume hood, cupboards, examinat	on lamps
stethoscopes, scales with height bar and UPS.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
	2. AMOUNT SPENT BEFOR TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014	
5.000	0.000 0.000	0.000	5.000	
9.4. TOTAL DIRECT 9.5	5 2014 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2014 AMOUNT	
	(PENDITURE BY THE	BY FOREIGN LOAN		ſ
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GF	RANTS
0.000	0.000	0.000	0.000]
	9. 2014 AMOUNT TO BE NANCED BY CENTRAL	9.10. TOTAL AMOL BE FINANCED BY (/
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGE	
5.000	5.000	0.000	0.000]
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	2012 2013	2014
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT		CAL (NON GOVERNMENT)	
PRE 2012 2012	2013	FINANCING IN 2013		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ			
10.1. NUMBER OF SKILLED WORKERS TO I			KILLED WORKERS TO BE	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0	

			REF: 197
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	
473 - Primary Health Care Services	L	380 139	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of desks, ch	nairs, filing cabinets, fans, photo	copier, stabilisers and UPS.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1.400	0.000 0.000	0.000	1.400
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOU	INT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.400	1.400	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012 2013 2014
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC FINANCING IN 2013	CAL (NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSI EMPLOYED IN 2014	KILLED WORKERS TO BE
	LĽ		

			REF: 198
			AGENCY CODE NUMBER
			47
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	
473 - Primary Health Care Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Medical		Critical	4 Demerara/Mahaica
]		
	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails purchase of X-ray sens	or dental chairs scales and sta	diometers	
8. BENEFITS OF PROJECT Improved operational efficiency.			
improved operational enciency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 4.600	TOTAL FOREIGN	LOCAL	FOR 2014 4.600
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
4.600	4.600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	
Nil	0.000	0.000 0.0	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 199
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
473 - Primary Health Care Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	-US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of projector,	refrigerator, microwaves and a	ir conditioning units.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
0.800	0.000 0.000	0.000	0.800
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.800	0.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u>.</u>	
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNSP	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 200
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
473 - Primary Health Care Services		1 180	12
1. PROJECT TITLE	2 CLAS	SIFICATION 3.	REGION
Nutrition Programme - Phase II		Critical	1-10
			National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF HEALTH	<u>On-ç</u>	going	From 01-Jan-10 To 30-Jun-14
7. DESCRIPTION OF PROJECT			
The project entails provision for project clos	sure.		
8. BENEFITS OF PROJECT			
 Improved maternal and child health care. Improved human resource capabilities. 			
2. Improved numan resource capabilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
537.150	434.922 373.458	61.464	102.228
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	473.458	100.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
63.692	2.228	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE IDB	TOTAL 473.458	PRE 2012 2012 228.577 119.04	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO FINANCING IN 2013	ON GOVERNMENT)
PRE 2012 2012	2013	Nil	
22.409 37.428	1.627		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 1		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014		EMPLOYED IN 2014	*

* Contract Work

			REF: 201
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
474 - Regional and Clinical Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Ministry of Health - Buildings		Critical	1 - 10
			National
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STAT		6. PLANNED DURATION From 01-Jan-12
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
 Completion of Kwakwani Hospital, Port I Construction of nurses' hostel at Kwakw 		ex and Acute Care Facility at Fort	Canje.
 Upgrading of Linden Hospital Complex. Provision for maternity waiting home at B 	Bartica Hospital.		
8. BENEFITS OF PROJECT Improved health facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
665.000	249.765 0.000	249.765	360.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
665.000	360.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012 201 0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 164.765	85.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
		10.2. NUMBER OF UNSKILLE EMPLOYED IN 2014	D WORKERS TO BE

	REF: 202
	AGENCY CODE NUMBER
	47
	SECTOR CODE NUMBER
PROGRAMME 474 - Regional and Clinical Services	RANK SCORE 12
1. PROJECT TITLE Doctors' Quarters	2. CLASSIFICATION 3. REGION
	East Berbice/Corentyne
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HEALTH	On-going From 01-Jan-13
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails: 1. Payment of retention.	
2. Completion of health centre and doctors' quarters, Corriverton	l.
8. BENEFITS OF PROJECT Improved health services.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	NT BEFORE 2014 9.3. AMOUNT BUDGETED
	OREIGN LOCAL FOR 2014
14.941 10.367	0.000 10.367 4.574
14.941 10.367 9.4. TOTAL DIRECT 9.5 2014 DIRECT F	
9.4. TOTAL DIRECT 9.5 2014 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY	FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY
9.4. TOTAL DIRECT 9.5 2014 DIRECT F	FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY	FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY ICY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL	FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY ICY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 IT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT IT TAL BE FINANCED BY OTHER TO BE FINANCED BY
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY ICY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT NTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9.4. TOTAL DIRECT9.5 2014 DIRECT FFOREIGN EXPENDITURE BY THE EXECUTING AGENCYEXPENDITURE BY EXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2014 AMOUNT FINANCED BY CENTRAL GOVERNMENT14.9414.574	FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY ICY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 IT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT IT TAL BE FINANCED BY OTHER TO BE FINANCED BY
9.4. TOTAL DIRECT 9.5 2014 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 14.941 4.574	FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY ICY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT NTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9.4. TOTAL DIRECT9.5 2014 DIRECT FFOREIGN EXPENDITURE BYEXPENDITURE BYTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT14.9414.5749.12 SOURCE OF FOREIGN FINANCING	FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY ICY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 IT TO BE 9.10. TOTAL AMOUNT TO ITRAL BE FINANCED BY OTHER ICOCAL AGENCIES 0.000 0.000 0.000
9.4. TOTAL DIRECT 9.5 2014 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 14.941 4.574 9.12 SOURCE OF FOREIGN FINANCING TOTAL	FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY ICY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 T TO BE 9.10. TOTAL AMOUNT TO ITRAL BE FINANCED BY OTHER ICOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2012 2012 2013
9.4. TOTAL DIRECT 9.5 2014 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 14.941 4.574 9.12 SOURCE OF FOREIGN FINANCING TOTAL Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY ICY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 T TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT IT AL BE FINANCED BY OTHER TO BE FINANCED BY ICCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2012 2012 2013 PRE 2012 2012 2014 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013
9.4. TOTAL DIRECT9.5 2014 DIRECT FFOREIGN EXPENDITURE BYEXPENDITURE BYTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT14.9414.5749.12 SOURCE OF FOREIGN FINANCING SOURCETOTALNii0.000	FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY ICY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 T TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT NTRAL BE FINANCED BY OTHER TO BE FINANCED BY ICCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2012 2012 2013 PRE 2012 2012 2014 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14.
9.4. TOTAL DIRECT 9.5 2014 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 14.941 4.574 9.12 SOURCE OF FOREIGN FINANCING TOTAL Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2012 2013	FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY ICY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 T TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT IT AL BE FINANCED BY OTHER TO BE FINANCED BY ICCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2012 2012 2013 PRE 2012 2012 2014 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013
9.4. TOTAL DIRECT 9.5 2014 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 14.941 4.574 9.12 SOURCE OF FOREIGN FINANCING TOTAL Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 PRE 2012 2012 2013 0.000 0.000 10.367	FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY ICY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 T TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT IT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT IT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT IT AL BE FINANCED BY OTHER TO BE FINANCED BY IOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2012 2012 2013 2014 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

Contract Work

47 PROGRAMME RANK SCORE SECTOR CODE NUMBER 174 180 12 1 180 12 1 180 12 1 190 3. REGION Specially Hospital Project 2. CLASSIFICATION 3. REGION 1 EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION NINISTRY OF HEALTH 0 0 0 7. DESCRIPTION OF PROJECT To 0 0 The project entails design, construction and equipping of Specially Hospital. From 0 8. BENEFITS OF PROJECT 1 131-Dec-15 135.099 1. TOTAL DRECT TOTAL FOREION OF ROJECT 91.0000 1. TOTAL DRECT 9.5. 2014 DRECT FOREION 9.5. 107AL PRACING (GS Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT TOTAL FOREION LOCAL 9.1. 007AL DRECT 9.5. 2014 DRECT FOREION 9.5. 107AL PRACING (GS Million) 9.2. AMOUNT SPENT BEFORE 2014 91.0000 91.0000 9.3. TOTAL DRECT 9.5. 2014 DRECT FOREION 9.5. 107AL DRECT FOREION 9.5. 107AL AMOUNT TO BE 9.10. 107AL AMOUNT TO				REF: 203 AGENCY CODE NUMBER
PROGRAMME RANK SCORE 12 1 PROJECT TITLE 2. CLASSIFICATION 3. REGION Specially Hospital Project Critical 110 Specially Hospital Project Critical 110 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF HEALTH On-going 8. PLANNED DURATION To BESCRIPTION OF PROJECT To 31-Dec-15 7. DESCRIPTION OF PROJECT 7. DESCRIPTION OF PROJECT The project entails design, construction and equipping of Speciality Hospital. 9.3. AMOUNT BUDGETED 2. REDUCT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL DROJECT COST TOTAL FOREIGN LOCAL FOR 2014 9.4. TOTAL DROJECT COST TOTAL FOREIGN LOCAL FOREIGN LOANS TO 81.0000 9.4. TOTAL DROJECT COST TOTAL FOREIGN LOCAL FOREIGN LOANS TO 81.0000 9.4. TOTAL DROJECT COST TOTAL FOREIGN LOCAL PROPRIDUR BY PROPRIDUR BY PROPRIDUR BY PROPRIDUR BY P				47
474 - Regional and Clinical Services 1 180 12 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Specially Hospital Project Critical 1. 10 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF HEALTH On-going 6. PLANNED DURATION 7. DESCRIPTION OF PROJECT To 31-Dec-15 7. DESCRIPTION OF PROJECT To 31-Dec-15 7. DESCRIPTION OF PROJECT To 0. PLANNED DURATION 8. ENEPTITS OF PROJECT T To 11. Enhanced specialised seating construction and equipping of Specialty Hospital. 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREION LOCAL FOR 2014 9.1. TOTAL DROJECT COST TOTAL FOREION LOCAL FOR 2014 9.2. AMOUNT TORE BY THE BY OFAL FINANCING 9.2.014 AMOUNT FOREION LOANS 9.3. TOTAL DRECT 9.3. 2014 AMOUNT TO BE 9.3. 0TAL AMOUNT TO DE </th <th>PROGRAMME</th> <th>R</th> <th>ANK SCORE</th> <th></th>	PROGRAMME	R	ANK SCORE	
Specially Hospital Project Critical 1 - 10 National 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-11 To MINISTRY OF HEALTH On-going From 01-Jan-11 To 7. DESCRIPTION OF PROJECT The project entails design, construction and equipping of Specially Hospital. 8. BENEFITS OF PROJECT 1 - Enhanced specialised health services. 2. Reduced cost of specialised surgical interventions. 3. Promote healther population. 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL DROJECT COST TOTAL FOREIGN LOCAL FOR 2014 9.4. TOTAL DROJECT COST TOTAL FOREION LOCAL FOR 2014 9.4. TOTAL DROJECT COST TOTAL FOREION LOANS 9.7 2014 AMOUNT THE EXECUTING AGENCY EXEPTISTURE BY HE BY FOREION LOANS 9.7 2014 AMOUNT 9.8. TOTAL MOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.11. 2014 AMOUNT TO BE 9.8. TOTAL MOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.11. 2014 AMOUNT TO BE 9.8. TOTAL MOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE<				12
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF HEALTH On-going 6. PLANNED DURATION From 01-Jan-11 To 7. DESCRIPTION OF PROJECT The project entails design, construction and equipping of Specialty Hospital. 7. DESCRIPTION OF PROJECT 8. BENEFITS OF PROJECT 1. Enhanced specialised health services. 2. Reduced cost of specialised surgical interventions. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT Cost TOTAL FOREIGN 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.4. TOTAL ADDIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.4. TOTAL ADDIRECT 9.5 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO DE FINANCED BY CENTRAL 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL 0.000 0.000 0.000 0.000 9.1. TOTAL AMOUNT TO BE 9.9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL <t< td=""><td>1. PROJECT TITLE</td><td>2. CLAS</td><td>SIFICATION 3</td><td>B. REGION</td></t<>	1. PROJECT TITLE	2. CLAS	SIFICATION 3	B. REGION
MINISTRY OF HEALTH On-going From 01-Jan-11 To 7. DESCRIPTION OF PROJECT The project entails design, construction and equipping of Speciality Hospital. 8. BENEFITS OF PROJECT 1. Enhanced specialised health services. 2. Reduced cost of specialised health services. 3. Promote healthier population. 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 9.1. TOTAL PROJECT COST TOTAL FOREIGN 9.4. TOTAL DRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FOREIGN 9.4. TOTAL AMOUNT TO BE 9.5 2014 AMOUNT TO BE 9.6 TOTAL AMOUNT TO BE 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.8. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT 9.9.12 SOURCE OF FOREIGN FINANCING S0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2012 2012 2013 2014 9.12 SOURCE OF FOREIGN FINANCING 3.886.000 0.000 133.250 800.000 9.11. 2014 AMOUNT 9.12 SOURCE OF FOREIGN FINANCING 3.886.000	Specialty Hospital Project		Critical	
To 31-Dec15 7. DESCRIPTION OF PROJECT The project entails design, construction and equipping of Specialty Hospital. 8. BENEFITS OF PROJECT 1. Enhanced specialised health services. 2. Reduced cost of specialised health services. 2. Reduced cost of specialised health services. 3. Promote healthier population. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 1. OTAL 4.2455.659 9.1. TOTAL DIRECT 9.4. TOTAL DIRECT 9.5. 2014 DIRECT FOREIGN 1. COTAL DIRECT 9.5. 2014 DIRECT FOREIGN 9.6. TOTAL DIRECT 9.7. 2014 AMOUNT 9.8. TOTAL AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY GOVERNMENT 0.000 0.12 SOURCE OF FOREIGN FINANCING SOURCE SOURCE 0.12 2012 2013 11.1 SOURCED BY CENTRAL GOVERNMENT 0.12 2012 2013 11.1 SOURCED BY CENTRAL GOVERNMENT	4. EXECUTING AGENCY	5. STAT	-US	6. PLANNED DURATION
The project entails design, construction and equipping of Specialty Hospital. 8. BENEFITS OF PROJECT 1. Enhanced specialized health services. 2. Reduced cost of specialized health services. 3. Promote healthic population. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 4.245.659 1.014.349 879.250 135.099 910.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS, GRANTS 0.000 0.000 3.895.000 800.000 800.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SUGVERNMENT 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL AGENCIE	MINISTRY OF HEALTH	On-c	joing	
8. BENEFITS OF PROJECT 1. Enhanced specialised health services. 2. Reduced cost of specialised surgical interventions. 3. Promote healthier population. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 9.4. TOTAL DROJECT COST TOTAL FOREIGN LOCAL FOR 2014 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 9.5 2014 JINANCED BY CONTRAL FOREIGN LOANS FOREIGN LOANS 9.0000 0.000 0.000 3.895.000 800.000 800.000 9.1. 2014 AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER 10.2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES GOVERNMENT GOVERNMENT 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 3.895.000 0.000 10.320 800.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT)	7. DESCRIPTION OF PROJECT			
1. Enhanced specialised health services. 2. Reduced cost of specialised surgical interventions. 3. Promote healthier population. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 4.245.659 1,014.349 879.250 135.099 910.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 3.895.000 800.000 9.11. 2014 AMOUNT TO BE FINANCED BY FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT UCAL AGENCIES OTHER LOCAL AGENCIES GOVERNMENT GOVERNMENT 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING S0.895.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 NII	The project entails design, construction an	d equipping of Specialty Hospita	al.	
1. Enhanced specialised health services. 2. Reduced cost of specialised surgical interventions. 3. Promote healthier population. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 4.245.659 1,014.349 879.250 135.099 910.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 3.895.000 800.000 9.11. 2014 AMOUNT TO BE FINANCED BY FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT UCAL AGENCIES OTHER LOCAL AGENCIES GOVERNMENT GOVERNMENT 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING S0.895.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 NII				
2. Reduced cost of specialised surgical interventions. 3. Promote healthier population. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 4.245.659 1.014.349 879.250 135.099 910.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS 0.000 0.000 800.000 800.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.11. 2014 AMOUNT GOVERNMENT GOVERNMENT GOVERNMENT DOE FINANCED BY OTHER LOCAL AGENCIES GOVERNMENT GOVERNMENT 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 3.895.000 0.000 746.000 133.250 800.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOV				
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 20144.245.6591.014.349879.250135.099910.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BY0.0000.0000.000800.000800.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTFINANCED BY CENTRALGOVERNMENT0.0000.0000.0009.12 SOURCE OF FOREIGN FINANCINGOUTALOUTALPRE 201220122013SOURCETOTALTOTALPRE 201220122013800.0009.13. AMOUNT FINANCED BY CENTRALGOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)814. SOURCES OF LOCAL (NON GOVERNMENT)PRE 20122012201371.55934.440NI10. EMPLOYMENT IMPACT OF THE PROJECT10.2. NUMBER OF UNSKILLED WORKERS TO BE10.2. NUMBER OF UNSKILLED WORKERS TO BE	2. Reduced cost of specialised surgical int	erventions.		
4,245.6591,014.349879.250135.099910.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY9.6 TOTAL FINANCING BY FOREIGN LOANS9.7 2014 AMOUNT TO BE FINANCED BY GRANTS9.6 TOTAL FINANCING BY FOREIGN LOANS9.7 2014 AMOUNT TO BE FINANCED BY GRANTS9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER OTHER LOCAL AGENCIES9.11. 2014 AMOUNT OTHER LOCAL AGENCIES9.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2012 3.895.0002013 0.00020149.13. AMOUNT FINANCED BY CENTRAL 	9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.	3. AMOUNT BUDGETED
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 3,895.000 800.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2012 2013 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2012 2012 2013 2014 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000EXPENDITURE BY THE EXECUTING AGENCY 0.000BY FOREIGN LOANS GRANTS 3,895.000TO BE FINANCED BY FOREIGN LOANS/GRANTS 800.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER 0.0009.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.12 SOURCE OF FOREIGN FINANCING SOURCETOTAL 3,895.000PRE 2012 3,895.0002012 133.2502014 800.0009.13. AMOUNT FINANCED BY CENTRAL QOVERNMENTTOTAL 3,895.000PRE 2012 3,895.0002012 133.2502014 800.0009.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 2012 20102012 71.5592013 34.440Nil10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE10.2. NUMBER OF UNSKILLED WORKERS TO BE	4,245.659	1,014.349 879.250	135.099	910.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES350.659110.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2012201220132014INDIA3,895.0000.000746.000133.250800.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)FINANCING IN 2013800.000PRE 20122012201334.44010. EMPLOYMENT IMPACT OF THE PROJECT10.2. NUMBER OF UNSKILLED WORKERS TO BE10.2. NUMBER OF UNSKILLED WORKERS TO BE	FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
FINANCED BY CENTRAL GOVERNMENTFINANCED BY CENTRAL GOVERNMENTBE FINANCED BY OTHER LOCAL AGENCIESTO BE FINANCED BY OTHER LOCAL AGENCIES350.659110.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTAL 3.895.000PRE 2012 0.0002012 T46.0002013 133.2502014 800.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 29.1009.14. SOURCES OF LOCAL (NON GOVERNMENT) 				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2012 2013 2014 INDIA 3,895.000 0.000 746.000 133.250 800.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2012 2012 2013 29.100 71.559 34.440 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE	FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
SOURCE TOTAL PRE 2012 2012 2013 2014 INDIA 3,895.000 0.000 746.000 133.250 800.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2012 2012 2013 34.440 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	350.059	110.000	0.000	0.000
PRE 2012 2012 2013 29.100 71.559 34.440 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	SOURCE	TOTAL		
PRE 2012 2012 2013 29.100 71.559 34.440 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
10.1. NUMBER OF SKILLED WORKERS TO BE				
	10.1. NUMBER OF SKILLED WORKERS			D WORKERS TO BE

* Contract Work

			REF: 204
			AGENCY CODE NUMBER
			47
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	12
474 - Regional and Clinical Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	2 - 6 National
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STAT		6. PLANNED DURATION From 01-Jan-14
	INEW		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of ambulance	s, ATVs and motorcycles.		
8. BENEFITS OF PROJECT			
Improved health services.			
		DE 00//	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
42.000	0.000 0.000	0.000	42.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
42.000	42.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		12 2013 2014
Nil	0.000	0.000 0.0	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 205
			AGENCY CODE NUMBER
			47
PROGRAMME	R/	ANK SCORE	
474 - Regional and Clinical Services		368 140	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Other	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14 To 31-Dec-14
			10 31-Det-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of filing cabine	ets, chairs, desks, fans, UPS,	workstations and cupboards.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
2.500	0.000 0.000	0.000	2.500
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2014 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OT	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.500	2.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012 2013 2014
SOURCE Nil	0.000		2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL C	GOVERNMENT	9.14. SOURCES OF LOC/ FINANCING IN 2013	AL (NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2014		10.2. NUMBER OF UNSKI EMPLOYED IN 2014	
	ĽĽ		

				REF:	206
				AGENCY CODE NUM	BER
				4	7
		DANK	00005	SECTOR CODE NUM	BER
PROGRAMME 474 - Regional and Clinical Services		RANK	SCORE	1:	2
1. PROJECT TITLE		. CLASSIFICATION			
Equipment - Medical	2	Critical	3.	REGION 1 - 10	
				National	
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURATION	
MINISTRY OF HEALTH		New		From 01-Ja	
				To 31-De	9C-14
7. DESCRIPTION OF PROJECT The project includes purchase of surgical in	nstrumente, suction mae	hinos storilisors out	toolovos ECG maching	e spipal boards, ovugan guling	lore
examination couches, blood pressure appa	aratuses, haemoglobin m	eters, stethoscopes,	, othoscopes, examinat		
wheel chairs, pulse oximeters, foetal monit	ors, microscopes, laryng	loscopes, aftery force	eps and dental unit.		
8. BENEFITS OF PROJECT Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT		0.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		EIGN LOCA		FOR 2014	
28.000	0.000 0	.000 0.0	00	28.000]
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOI	REIGN 9.6 TO	OTAL FINANCING	9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY	GRAN	0.000	FOREIGN LOANS/GRAN 0.000	115
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT T	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2014 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT 28.000	GOVERNMENT 28.000		L AGENCIES 0.000	OTHER LOCAL AGENCI	ES
	28.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	2012 2012	2013 201	4
Nil	0.000	0.000	0.000	0.000 0.00	00
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	N GOVERNMENT)	
PRE 2012 2012	2013	FINANCING	G IN 2013		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS			IBER OF UNSKILLED		
EMPLOYED IN 2014	0	EMPLOYE	D IN 2014	0	

			REF: 207
			AGENCY CODE NUMBER
			47
PROGRAMME	R/	NK SCORE	
474 - Regional and Clinical Services		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project includes purchase of refrigerators,	washing machines, air cond	itioning units, dryor, stoyos, drin	stands, fogging machines and drill
The project includes purchase of reingerators,	, washing machines, an cond	aloning units, dryer, sloves, drip	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
	.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 4.500	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2014 4.500
	.5 2014 DIRECT FOREIGN XPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
		GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	
	INANCED BY CENTRAL	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
4.500	4.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	12 2013 2014
Nil	0.000	0.000 0.0	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	ВЕ	10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

				REF: 208
				AGENCY CODE NUMBER
				47
PROGRAMME		DANK	SCORE	SECTOR CODE NUMBER
475 - Health Sciences Education		RANK	180	12
				REGION
1. PROJECT TITLE Ministry of Health - Buildings	2. 0	LASSIFICATION Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION
MINISTRY OF HEALTH		Dn-going		From 01-Jan-13 To 31-Dec-14
				10 <u>31-Det-14</u>
7. DESCRIPTION OF PROJECT The project entails:				
 Payment of retention. Completion of nursing school, East Stre 	et			
3. Extension of New Amsterdam School of				
8. BENEFITS OF PROJECT				
Improved facility.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2014	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2014
27.149	14.237 0.00	0 14.23	37	12.912
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREI		TAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANT	REIGN LOANS 'S	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO E		OTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
27.149	12.912		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 201		2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CES OF LOCAL (NO	N GOVERNMENT)
PRE 2012 2012	2013	FINANCING	IN 2013	
0.000 0.000	14.237			
10. EMPLOYMENT IMPACT OF THE PRO		40.0		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMB EMPLOYED	BER OF UNSKILLED	
		2 20120		

Contract Work

			REF: 209
			AGENCY CODE NUMBER
			47
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	12
475 - Health Sciences Education	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Critical	4, 6 & 10 National
	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project includes purchase of photocop	ier, projectors, chairs, water dis	pensers, stoves and refrigerate	ors.
···· • • · · · · · · · · · · · · · · ·	,,,	g	
8. BENEFITS OF PROJECT Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
2.800	0.000 0.000	0.000	2.800
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.800	2.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000 0	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 210
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	
475 - Health Sciences Education	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Equipment		Critical	4, 6 & 10 National
			Induorial
	5. STA		6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of beds and w	ardrobes.		1
8. BENEFITS OF PROJECT Improved operational efficiency.			
improved operational enciency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 2.000	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2014 2.000
] []	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u></u>		<u> </u>
SOURCE	TOTAL	PRE 2012 2	012 2013 2014
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 211
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	
476 - Standards and Technical Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Office Furniture and Equipment		Critical	4 Demerara/Mahaica
			Demetala/Mahalea
]		
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STAT		6. PLANNED DURATION
	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of projector	, filing cabinets, UPS and chairs	5.	
8. BENEFITS OF PROJECT Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
1.000	0.000 0.000	0.000	1.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2012 2013 2014 .000 0.000 0.000
NII	0.000	0.000 0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013]
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 212
			AGENCY CODE NUMBER
			47
PROGRAMME 476 - Standards and Technical Services	R.	ANK SCORE	12
476 - Standards and Technical Services	L	1 180	
1. PROJECT TITLE	2. CLAS		3. REGION
Equipment - Medical		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STAT		6. PLANNED DURATION From 01-Jan-14
	INEW		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of chemistry a	analysers.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	0.3. AMOUNT BUDGETED FOR 2014
17.000	0.000 0.000	0.000	17.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
17.000	17.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	
Nil	0.000	0.000 0.0	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013]
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 213
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	
476 - Standards and Technical Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Equipment		Critical	4 Demerara/ Mahaica
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STAT		6. PLANNED DURATION From 01-Jan-14
	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of air condit	ioning unit, water dispensers ar	nd refrigerator.	
		C C	
8. BENEFITS OF PROJECT			
Improved health services.			1
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL 9.3	B. AMOUNT BUDGETED FOR 2014
0.300	0.000 0.000	0.000	0.300
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY 0.000	GRANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.300	0.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 214
			AGENCY CODE NUMBER
			47
PROGRAMME	R.	ANK SCORE	
477 - Rehabilitation Services	L	368 140	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Other	
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14 To 31-Dec-14
			31-260-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of desk, air	conditioning unit, fans and chair	rs.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
0.500	0.000 0.000	0.000	0.500
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.500	0.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 0.000	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JJECT		
10.1. NUMBER OF SKILLED WORKERS			
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 215
			AGENCY CODE NUMBER
			47
			SECTOR CODE NUMBER
PROGRAMME 477 - Rehabilitation Services	R.	ANK SCORE	12
477 - Renabilitation Services		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Medical		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STAT		6. PLANNED DURATION
	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project includes purchase of ultrasour	d machine, audiometer, echoch	eck. auditory brainstem respons	e machine and wheel chairs.
	,,,	,	
8. BENEFITS OF PROJECT Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2014 LOCAL	9.3. AMOUNT BUDGETED FOR 2014
3.000	0.000 0.000	0.000	3.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		012 2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 216
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	
477 - Rehabilitation Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment		Critical	4 Demerara/ Mahaica
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STAT		6. PLANNED DURATION
	New		From 01-Jan-14 To 31-Jan-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of washing	machines, treadmill and fans.		
8. BENEFITS OF PROJECT Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2014 S	0.3. AMOUNT BUDGETED FOR 2014
1.000	0.000 0.000	0.000	1.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	
Nil	0.000	0.000 0.0	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

				RE	F: 217
				AGENCY CO	
					48
PROGRAMME	RANK	SCORE		SECTOR CO	DDE NUMBER
481 - Strategic Planning, Administration and Human Services		1 180			
1. PROJECT TITLE	2. CLASSIFIC	ATION	3.	REGION	
Buildings	Cri	tical		4	7
				Demerara/Mahaica	
			I		
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURA	TION
MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL	On-going			From	01-Jan-13
SECURITY				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails completion of head office building at Lamah	na Street.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF			9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL 45.075 7.075	FOREIGN 0.000	LOCAL 7.075		FOR 2014 38.000	
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B		9.6 TOTAL FIN BY FOREIGN L		9.7 2014 AMO TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AGE		GRANTS		FOREIGN LOA	
0.000 0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT 9.9. 2014 9.000 9.9. 2014 9.00000000000000000	NT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2014 AMC	DUNT
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT	ENTRAL	BE FINANCED		TO BE FINANC OTHER LOCAL	
45.075 38.000		0.000	IE3	0.000	AGENCIES
		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	LI	PRE 2012	2012	2013	2014
Nil 0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14			N GOVERNMENT)	
		ANCING IN 2013			
PRE 2012 2012 2013	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.0			WORKERS TO BE	
EMPLOYED IN 2014	7	LOYED IN 2014			
				L	

* Contract Work

					RE	F: 218
					AGENCY CO	DE NUMBER
						48
PROGRAMME	F	ANK	SCORE		SECTOR CO	DE NUMBER
481 - Strategic Planning, Administration and Human Serv	ices	368	140			
1. PROJECT TITLE	2. CLA	SSIFICATION		3. REG	SION	
Office Equipment		Other		4		<u> </u>
				Der	nerara/Mahaica	
4. EXECUTING AGENCY	5. STA	TUS		6. I	PLANNED DURA	TION
MINISTRY OF LABOUR, HUMAN SERVICES AND SOCI SECURITY	AL Nev	I			From	01-Jan-14
SECONT					То	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of generator, air conditionin	ng units, photoc	opiers, refriger	rator, television, f	ans, chairs	s and desks.	
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFC	RE 2014		9.3. AM	OUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		R 2014	
11.000 0.000	0.000	0.0	00		11.000	
9.4. TOTAL DIRECT 9.5 2014 DIF	RECT FOREIGN	9.6 TC	OTAL FINANCIN	G	9.7 2014 AMOL	JNT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANCI	
THE EXECUTING AGENCY EXECUTING 0.000 0.00		GRAN	TS 0.000		FOREIGN LOAN	NS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM FINANCED BY CENTRAL FINANCED B	MOUNT TO BE		TOTAL AMOUNT		9.11. 2014 AMO TO BE FINANCI	
GOVERNMENT GOVERNME		LOCA	L AGENCIES		OTHER LOCAL	
11.000 11.00	00		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	OTAL	PRE 20		2012	2013	2014
Nil	0.000	0.000) (0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT		RCES OF LOCA	L (NON G	OVERNMENT)	
PRE 2012 2012 2013		FINANCING	G IN 2013			1
0.000 0.000 0.000)	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			IBER OF UNSKIL	LED WOF		_
EMPLOYED IN 2014	0	EMPLOYE	D IN 2014		0	

	REF: 219 AGENCY CODE NUMBER
	48
PROGRAMME RA	ANK SCORE SECTOR CODE NUMBER
482 - Social Services	1 180
1. PROJECT TITLE 2. CLAS	SIFICATION 3. REGION
Buildings	Critical 5 & 6 Mahaica/Berbice, East Berbice/Corentyne
4. EXECUTING AGENCY 5. STAT	US 6. PLANNED DURATION
MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	oing From 01-Jan-13 To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails: 1. Completion of building - Probation Office, Whim. 2. Provision for Hugo Chavez Centre for Rehabilitation and Reintegration -	Onverwagt.
8. BENEFITS OF PROJECT	
Improved accommodation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFO	RE 2014 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN	LOCAL FOR 2014
48.798 40.798 0.000	40.798 8.000
9.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGNFOREIGN EXPENDITURE BYEXPENDITURE BY THETHE EXECUTING AGENCYEXECUTING AGENCY0.0000.000	9.6 TOTAL FINANCING9.7 2014 AMOUNTBY FOREIGN LOANSTO BE FINANCED BYGRANTSFOREIGN LOANS/GRANTS0.0000.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT48.7988.000	9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTBE FINANCED BY OTHERTO BE FINANCED BYLOCAL AGENCIESOTHER LOCAL AGENCIES0.0000.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nil 0.000	PRE 2012 2012 2013 2014 0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013
PRE 2012 2012 2013 0.000 0.000 40.798	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

* Contract Work

					F	REF: 220
					AGENCY (
						48
	_				SECTOR (
PROGRAMME 482 - Social Services		ANK 1	SCORE			08
		·				
1. PROJECT TITLE	2. CLA	SSIFICATION		3. RE(GION	
Land Transport		Critical		4 De	merara/Mahaica	a
4. EXECUTING AGENCY	— 5. STA	TUS		6	PLANNED DUF	ατιον
MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL	_			0.	From	01-Jan-14
SECURITY					То	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicle.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFC	RE 2014		9.3. AN	IOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	F	OR 2014	
7.500 0.000	0.000	0.0	00		7.500)
9.4. TOTAL DIRECT 9.5 2014 DIRE			OTAL FINANCIN	IG	9.7 2014 AM	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		BY FC GRAN	REIGN LOANS		TO BE FINAN	ICED BY ANS/GRANTS
0.000 0.000	OLINOT		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMC	UNT TO BE	9.10.	TOTAL AMOUN	т то	9.11. 2014 AM	IOUNT
FINANCED BY CENTRAL FINANCED BY			NANCED BY OT	HER	TO BE FINAN	
GOVERNMENT GOVERNMENT 7.500 7.500		LOCA	L AGENCIES	1	0.000	AL AGENCIES
			0.000]	0.000)
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	TAL	PRE 20	12	2012	2013	2014
	000	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCA	AL (NON G	OVERNMENT)	
PRE 2012 2012 2013		FINANCING	G IN 2013	,		
PRE 2012 2012 2013 0.000 0.000 0.000	7	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		L				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED WO	RKERS TO BE	
EMPLOYED IN 2014	D	EMPLOYE	D IN 2014			0

					REI	F: 221
					AGENCY CO	DE NUMBER
						48
					SECTOR CO	
PROGRAMME 482 - Social Services	R I L	ANK 1	SCORE			17
	JL	'	100			
1. PROJECT TITLE	2. CLA	SIFICATION		3. REG	ION	-
Office Equipment		Critical			erara/Mahaica	
4. EXECUTING AGENCY	5. STA	rus		6. P	LANNED DURA	TION
MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL					From	01-Jan-14
SECURITY				٦	Го	31-Dec-14
]					
7. DESCRIPTION OF PROJECT						
The projects includes purchase of air conditioning units, filing televisions and pressure washer.	cabinets, wo	orkstations, wa	ater dispensers, re	efrigerators	s, fans, chairs, de	esks,
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFC	RE 2014		9.3. AMC	OUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOI	R 2014	
4.000 0.000	0.000	0.0	00		4.000	
9.4. TOTAL DIRECT 9.5 2014 DIREC			OTAL FINANCING		9.7 2014 AMOL	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AG		GRAN	REIGN LOANS TS		TO BE FINANCI	
0.000 0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	JNT TO BE	9.10.	TOTAL AMOUNT	то	9.11. 2014 AMO	DUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT			ANCED BY OTH	ER	TO BE FINANCI OTHER LOCAL	
4.000 4.000		LUCAL	0.000		0.000	AGENCIES
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT	AL	PRE 20	12 2	012	2013	2014
Nil 0.00	00	0.000) 0.	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCAL	. (NON GC	VERNMENT)	
PRE 2012 2012 2013		FINANCING	G IN 2013			
0.000 0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_		BER OF UNSKIL	LED WOR		_
EMPLOYED IN 2014 0		EMPLOYED	D IN 2014		0	

				REF: 222
				AGENCY CODE NUMBER
				48
PROGRAMME		RANK SCO		SECTOR CODE NUMBER
482 - Social Services	[357 14	48	
1. PROJECT TITLE	2. CL4	SSIFICATION	3. R	EGION
Equipment		Other	4	
			Ľ	Demerara/Mahaica
			L	
4. EXECUTING AGENCY	5. ST/	TUS	e	. PLANNED DURATION
MINISTRY OF LABOUR, HUMAN SERVICES	S AND SOCIAL	w		From 01-Jan-14 To 31-Dec-14
				10 31-Det-14
7. DESCRIPTION OF PROJECT				
The project includes purchase of generator, v	wheelchairs and beds.			
8. BENEFITS OF PROJECT				
Improved accommodation and operational eff	ficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3. /	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	I LOCAL		FOR 2014
15.300	0.000 0.000	0.000		15.300
9.4. TOTAL DIRECT 9	9.5 2014 DIRECT FOREIG	N 9.6 TOTAL F	INANCING	9.7 2014 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	EXECUTING AGENCY 0.000	GRANTS 0.000)	FOREIGN LOANS/GRANTS 0.000
	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL		AMOUNT TO D BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
	GOVERNMENT	LOCAL AGE		OTHER LOCAL AGENCIES
15.300	15.300	0.000	0	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES		GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 20)13	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER O		
EMPLOYED IN 2014	0	EMPLOYED IN 20)14	0

AGENCY CODE NUMBER 48
PROGRAMME RANK SCORE SECTOR CODE NUMBER 483 - Labour Administration 1 180 17 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Buildings Critical 4
PROGRAMME RANK SCORE 483 - Labour Administration 1 180 17 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Buildings Critical 4
PROGRAMME RANK SCORE 483 - Labour Administration 1 180 17 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Buildings Critical 4
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Buildings Critical 4
Buildings Critical 4
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL On-going From 01-Jan-13
SECURITY To 31-Dec-14
7. DESCRIPTION OF PROJECT
The project entails completion of building - Brickdam.
8. BENEFITS OF PROJECT
Improved accommodation.
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014
11.029 3.629 0.000 3.629 7.400
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS
0.000 0.000 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 11.029 7.400 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2012 2013 2014
Nil 0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 2013 FINANCING IN 2013
0.000 0.000 3.629 Nil
10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2014 * EMPLOYED IN 2014 *

* Contract Work

					RE	F: 224
					AGENCY CC	DE NUMBER
						48
PROGRAMME		RANK	SCORE		SECTOR CO	
483 - Labour Administration		347	158			
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REC	SION	
Land Transport		Other		4		<u> </u>
				Der	nerara/Mahaica	
4. EXECUTING AGENCY	5. ST	ATUS		6.		TION
MINISTRY OF LABOUR, HUMAN SERVICES	S AND SOCIAL	ew			From To	01-Jan-14 31-Dec-14
						31-Dec-14
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicle.						
8. BENEFITS OF PROJECT						
Improved transportation						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI	ORE 2014		9.3. AM	OUNT BUDGETE	ED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAI	L	FC	OR 2014	
5.000	0.000 0.000	0.0	00		5.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG	SN 9.6 TO	OTAL FINANCIN	G	9.7 2014 AMOL	JNT
	EXPENDITURE BY THE		REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY E	EXECUTING AGENCY 0.000	GRAN	TS 0.000		FOREIGN LOAN	NS/GRANTS
	9.9. 2014 AMOUNT TO BE	- 0.10				
	FINANCED BY CENTRAL		TOTAL AMOUNT		9.11. 2014 AMC TO BE FINANC	
GOVERNMENT	GOVERNMENT	LOCAI	L AGENCIES		OTHER LOCAL	AGENCIES
5.000	5.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		2012	2013	2014
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT		RCES OF LOCA	L (NON G	OVERNMENT)	
PRE 2012 2012	2013	FINANCING	G IN 2013			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJ	ECT					
10.1. NUMBER OF SKILLED WORKERS TO			BER OF UNSKIL	LED WOR		_
EMPLOYED IN 2014	0	EMPLOYE	D IN 2014		0	

				RE	F: 225
				AGENCY CC	DE NUMBER
					48
				SECTOR CC	DE NUMBER
PROGRAMME 483 - Labour Administration		393	SCORE		17
	L	000	107		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3	. REGION	-
Office Equipment		Other		4 Demerara/Mahaica	
4. EXECUTING AGENCY	 5. STA ⁻	rue		6. PLANNED DURA	
MINISTRY OF LABOUR, HUMAN SERVICES AND SC				From	01-Jan-14
SECURITY				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes purchase of air conditioning unit,	refrigerator, water d	lispensers, filing	g cabinets, chairs a	nd desks.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFC	RE 2014	9.	3. AMOUNT BUDGETE	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014	
2.655 0.000	0.000	0.000	0	2.655	
	DIRECT FOREIGN		TAL FINANCING	9.7 2014 AMOL	
	TURE BY THE NG AGENCY	GRANT	REIGN LOANS 'S	TO BE FINANC FOREIGN LOAI	
0.000 0	.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014	AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2014 AMC	DUNT
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	D BY CENTRAL		ANCED BY OTHER AGENCIES	TO BE FINANC OTHER LOCAL	
	.655	LOOAL	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	2 201	2 2013	2014
Nil	0.000	0.000	0.00	0 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT	9.14. SOUR	CES OF LOCAL (N	ION GOVERNMENT)	
PRE 2012 2012 201	3	FINANCING	IN 2013		
	000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				D WORKERS TO BE	_
EMPLOYED IN 2014	0	EMPLOYED	IN 2014	0	

	REF: 226
	AGENCY CODE NUMBER
	48
	SECTOR CODE NUMBER
PROGRAMME 483 - Labour Administration	RANK SCORE 11
	2. CLASSIFICATION 3. REGION
Institutional Strengthening	Critical 4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL	On-going From 01-Jan-13
SECURITY	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails provision for support to Central Recruitment an	nd Manpower Agency.
8. BENEFITS OF PROJECT	
Increased operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN	IT BEFORE 2014 9.3. AMOUNT BUDGETED
	REIGN LOCAL FOR 2014
47.000 15.239	0.000 15.239 31.761
9.4. TOTAL DIRECT 9.5 2014 DIRECT FC	
FOREIGN EXPENDITURE BY EXPENDITURE BY T THE EXECUTING AGENCY EXECUTING AGENC	
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT	TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENT	
GOVERNMENT GOVERNMENT 47.000 31.761	LOCAL AGENCIES OTHER LOCAL AGENCIES
	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2012 2012 2013 2014
Nil 0.000	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 2013	FINANCING IN 2013
0.000 0.000 15.239	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014 0	EMPLOYED IN 2014 0

					REF: 227
				AG	ENCY CODE NUMBER
					48
PROOP AN INF	DAN	,	000055	SE	CTOR CODE NUMBER
PROGRAMME 484 - Child Care and Protection Agency		K 1	SCORE		17
			LJ	0.0501011	
1. PROJECT TITLE Buildings	2. CLASSIF	Critical		3. REGION 4 & 6	
Durungo		Ontioal		Demerara/	Mahaica, East
				Berbice/Co	prentyne
4. EXECUTING AGENCY	5. STATUS	i		6. PLANN	ED DURATION
MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	L On-goin	g		From	01-Jan-13
SECONT				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails: 1. Completion of Half-way Home - Sophia. 2. Debitituding of buildings. New Apsterdam Packation P	uildia a an d-Obild (
2. Rehabilitation of buildings - New Amsterdam Probation B	uilding and Child C	Jare and P	rotection Agenc	у.	
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2014		9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	FOR 201	4
10.425 1.425	0.000	1.42	25		9.000
9.4. TOTAL DIRECT 9.5 2014 DIRE			DTAL FINANCIN		014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		BY FO	REIGN LOANS		E FINANCED BY EIGN LOANS/GRANTS
0.000 0.000		Clurt	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO	OUNT TO BE	9.10. 1	TOTAL AMOUN	Г TO 9.11.	2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT			ANCED BY OT		E FINANCED BY ER LOCAL AGENCIES
10.425 9.000		LOOAL	0.000	0 mil	0.000
9.12 SOURCE OF FOREIGN FINANCING		L			
	TAL	PRE 20 ⁻	12	2012	2013 2014
Nil 0.(000	0.000	(0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	. 9	.14. SOUF	RCES OF LOCA	L (NON GOVER	IMENT)
PRE 2012 2012 2013	F [N		G IN 2013		
0.000 0.000 1.425		411			
10. EMPLOYMENT IMPACT OF THE PROJECT	_				
10.1. NUMBER OF SKILLED WORKERS TO BE				LED WORKERS	TO BE
EMPLOYED IN 2014		MPLOYED	J IN ZU14		

* Contract Work

				REF: AGENCY COD	
PROGRAMME	F	RANK	SCORE	SECTOR COD	E NUMBER
484 - Child Care and Protection Agency	r	1	180		17
1. PROJECT TITLE Office Equipment	2. CLA	SSIFICATION Critical	3.	REGION	
		Childan		Demerara/Mahaica	
		TU 0			O 11
4. EXECUTING AGENCY MINISTRY OF LABOUR, HUMAN SERVICES AND S	5. STA		_	6. PLANNED DURATI	01-Jan-14
SECURITY		•		То	31-Dec-14
	<u> </u>				
7. DESCRIPTION OF PROJECT The project includes purchase of:					
1. Refrigerators, filing cabinets, beds, stoves, tables,					
2. Beds, televisions, water filtration systems, water di Sophia Care Centre and Drop-in-Centre.	spensers, blenders,	fans, tables, ch	airs, benches and de	esks - Mahaica Childrens	'Home,
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM 9.1. TOTAL PROJECT COST TOTAL	OUNT SPENT BEFC			8. AMOUNT BUDGETED FOR 2014	1
9.000 0.000	0.000	0.00	0	9.000	
9.4. TOTAL DIRECT 9.5 2014	4 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2014 AMOUN	IT
	DITURE BY THE		REIGN LOANS	TO BE FINANCE	D BY
	ING AGENCY	GRANT		FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
	4 AMOUNT TO BE ED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER	9.11. 2014 AMOU TO BE FINANCEI	
GOVERNMENT GOVERI			AGENCIES	OTHER LOCAL A	
9.000	9.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	2 2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOUR	CES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2012 2012 20)13	FINANCING	IN 2013		
	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		L			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	0	EMPLOYED		0]

	REF: 229
	AGENCY CODE NUMBER
	51
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
511 - Secretarial Services	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Citizen Security	Critical 1 - 10
	National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-going From 01-Jan-07
	To 30-Jun-14
7. DESCRIPTION OF PROJECT	
The project entails provision for Forensic Laboratory, building	g and equipment.
8. BENEFITS OF PROJECT	
1. Reduction in the levels of crime, violence and insecurity.	
2. improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 5	SPENT BEFORE 2014 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 8 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE 2014 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2014
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2014 3,710.145 344.590 380.043
9.1. TOTAL PROJECT COSTTOTAL4,434.7784,054.7359.4. TOTAL DIRECT9.5 2014 DIRECTFOREIGN EXPENDITURE BYEXPENDITURE	FOREIGNLOCALFOR 20143,710.145344.590380.043CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTAL4,434.7784,054.7359.4. TOTAL DIRECT9.5 2014 DIRECTFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AGENCY	FOREIGNLOCALFOR 20143,710.145344.590380.043CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSFOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COSTTOTAL4,434.7784,054.7359.4. TOTAL DIRECT9.5 2014 DIRECTFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AG0.0000.000	FOREIGNLOCALFOR 20143,710.145344.590380.043CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS4,078.800368.655
9.1. TOTAL PROJECT COSTTOTAL4,434.7784,054.7359.4. TOTAL DIRECT9.5 2014 DIRECTFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AGENCY	FOREIGNLOCALFOR 20143,710.145344.590380.043CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS4,078.800368.655UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNT
9.1. TOTAL PROJECT COSTTOTAL4.434.7784.054.7359.4. TOTAL DIRECT9.5 2014 DIRECFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AG0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT	FOREIGNLOCALFOR 20143,710.145344.590380.043CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS4,078.800368.655UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTAL4.434.7784.054.7359.4. TOTAL DIRECT9.5 2014 DIRECTFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUFINANCED BY CENTRALFINANCED BY	FOREIGNLOCALFOR 20143,710.145344.590380.043CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSGRANTS508.655UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTAL4,434.7784,054.7359.4. TOTAL DIRECT9.5 2014 DIRECFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AG0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT355.97811.3889.12 SOURCE OF FOREIGN FINANCING	FOREIGNLOCALFOR 20143,710.145344.590380.043CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTS4,078.800368.655UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BYO.0000.0000.000
9.1. TOTAL PROJECT COSTTOTAL4,434.7784,054.7359.4. TOTAL DIRECT9.5 2014 DIRECFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AG0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUFINANCED BY CENTRALFINANCED BYGOVERNMENTGOVERNMENT355.97811.3889.12 SOURCE OF FOREIGN FINANCINGTOT	FOREIGNLOCALFOR 20143,710.145344.590380.043CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANS9.7 2014 AMOUNTTO BE FINANCED BYFOREIGN LOANS/GRANTSGRANTS368.655UNT TO BE9.10. TOTAL AMOUNT TOCENTRALBE FINANCED BY OTHERLOCAL AGENCIES0.000OLOD0.000
9.1. TOTAL PROJECT COSTTOTAL4,434.7784,054.7359.4. TOTAL DIRECT9.5 2014 DIRECFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AG0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUFINANCED BY CENTRALFINANCED BYGOVERNMENTGOVERNMENT355.97811.3889.12 SOURCE OF FOREIGN FINANCING	FOREIGNLOCALFOR 20143,710.145344.590380.043CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANS9.7 2014 AMOUNTTO BE FINANCED BYFOREIGN LOANS/GRANTSGRANTS368.655UNT TO BE9.10. TOTAL AMOUNT TOCENTRALBE FINANCED BY OTHERLOCAL AGENCIES0.000OLOD0.000
9.1. TOTAL PROJECT COSTTOTAL4,434.7784,054.7359.4. TOTAL DIRECT9.5 2014 DIRECFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AG0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUFINANCED BY CENTRALFINANCED BYGOVERNMENTGOVERNMENT355.97811.3889.12 SOURCE OF FOREIGN FINANCINGTOT	FOREIGNLOCALFOR 20143,710.145344.590380.043CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANS9.7 2014 AMOUNTCT FOREIGNBY FOREIGN LOANS9.7 2014 AMOUNTBY THEBY FOREIGN LOANSFOREIGN LOANS/GRANTSGRANTS368.655UNT TO BE9.10. TOTAL AMOUNT TOCENTRALBY FINANCED BY OTHERLOCAL AGENCIES0.000O.0000.000TALPRE 2012201220132014368.6559.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COSTTOTAL4,434.7784,054.7359.4. TOTAL DIRECT9.5 2014 DIRECFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AG0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT355.97811.3889.12 SOURCE OF FOREIGN FINANCING SOURCETOTIDB4,078	FOREIGNLOCALFOR 20143,710.145344.590380.043CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSGRANTS508.655UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BYOCAL AGENCIES0.0000.000TALPRE 2012201220132,373.364800.596536.185368.6559.14. SOURCES OF LOCAL (NON GOVERNMENT)FINANCING IN 2013
9.1. TOTAL PROJECT COST TOTAL 4,434.778 4,054.735 9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 355.978 11.388 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB 4,078 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGNLOCALFOR 20143,710.145344.590380.043CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANS9.7 2014 AMOUNTCT FOREIGNBY FOREIGN LOANS9.7 2014 AMOUNTBY THEBY FOREIGN LOANSFOREIGN LOANS/GRANTSGRANTS368.655UNT TO BE9.10. TOTAL AMOUNT TOCENTRALBY FINANCED BY OTHERLOCAL AGENCIES0.000O.0000.000TALPRE 2012201220132014368.6559.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COST TOTAL 4,434.778 4,054.735 9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 355.978 11.388 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB 4,078 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013	FOREIGNLOCALFOR 20143,710.145344.590380.043CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSGRANTS508.655UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BYOCAL AGENCIES0.0000.000TALPRE 2012201220132,373.364800.596536.185368.6559.14. SOURCES OF LOCAL (NON GOVERNMENT)FINANCING IN 2013
9.1. TOTAL PROJECT COSTTOTAL4,434.7784,054.7359.4. TOTAL DIRECT9.5 2014 DIRECFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AG0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT355.97811.3889.12 SOURCE OF FOREIGN FINANCING SOURCETOTIDB4,0789.13. AMOUNT FINANCED BY CENTRAL GOVERNMENTPRE 201220122013113.246132.842	FOREIGNLOCALFOR 20143,710.145344.590380.043CT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSGRANTS508.655UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BYOCAL AGENCIES0.0000.000TALPRE 2012201220132,373.364800.596536.185368.6559.14. SOURCES OF LOCAL (NON GOVERNMENT)FINANCING IN 2013

			REF: 230 AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
511 - Secretarial Services		1 180	15
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Citizen Security Programme II		Critical	National
4. EXECUTING AGENCY		US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-14
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
 Institutional strengthening and modernis Skills training. 	sation of administrative structure	s of the security sector.	
 8. BENEFITS OF PROJECT 1. Improved operational efficiency. 			
2. Reduction of levels of crime, violence and	nd insecurity.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
347.567	0.000 0.000	0.000	120.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	347.567	120.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	O 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	
IDB	347.567	0.000 0.0	00 0.000 120.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2014	<u> </u>	EMPLOYED IN 2014	<u> </u>
	* O = = + = = + \\/ = = .		

			REF: 231
			AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	
511 - Secretariat Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport - Home Affairs		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-14 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of trucks.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
12.000	0.000 0.000	0.000	12.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	ER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.000	12.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 20	012 2013 2014
SOURCE Nil	0.000		000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL FINANCING IN 2013	(NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSKILL EMPLOYED IN 2014	

			REF: 232
			AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
511 - Secretariat Services		1 180	15
1. PROJECT TITLE	2. CLA	SSIFICATION 3.	REGION
Office Equipment and Furniture - Home Af	fairs	Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA New		6. PLANNED DURATION From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes provision for: 1. Security system, servers, computers, so	anners photocopier shredders	s fax machine table chairs desks	filing cabinets water dispenser and
equipment for video conferencing system 2. Desks, filing cabinets, water dispensers	Head Office.		
2. Desks, ming cabinets, water dispensers	, tables, chairs, taris, washing h	nachine, projectors and screens - J	avenile holding Centre.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 13.300	TOTAL FOREIGN	LOCAL	FOR 2014 13.300
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
13.300	13.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			2012 2014
SOURCE Nil	TOTAL 0.000	PRE 2012 2012 0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAI		9.14. SOURCES OF LOCAL (N	
	2013	FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 233
			AGENCY CODE NUMBER
			51
			SECTOR CODE NUMBER
PROGRAMME 511 - Secretariat Services	R	ANK SCORE	15
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
		Chlicar	National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes: 1. Purchase of vehicles, ATVs, boats, mote	prcycles, furniture and equipme	nt.	
2. Provision for capacity building and traini	ng.		
8. BENEFITS OF PROJECT Improved security.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
413.000	0.000 0.000	0.000	413.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	ER TO BE FINANCED BY
GOVERNMENT 413.000	GOVERNMENT 413.000	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
	413.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2	012 2013 2014
Nil	0.000	0.000 0.	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILI	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 234 AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
512 - Guyana Police Force		1 180	15
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Police Stations and Buildings		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-g	joing	From 01-Jan-12 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention. 2. Completion of police outposts at Santa (3. Construction of Central Police Station, N living quarters - Mahdia, outposts - Mahai 4. Rehabilitation of lock-ups in 'C' Division, living quarters at Fairs Rust and 'G' Division	New Amsterdam - Phase III, upp ca Creek, Mora Point and Land c barracks at Tactical Service Un	er flat Brickdam lock-ups - Phase I\ of Canaan and revetment at Monkey	/, armoury - Tactical Service Unit, / Mountain.
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
579.679 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	325.679 0.000 9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	254.000 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 579.679	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 254.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2012 2012 0.000	2013 2014 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012 0.000 131.628	2013 194.051	FINANCING IN 2013	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2014	WORKERS TO BE
	* Contract Work		

			REF: 235
			AGENCY CODE NUMBER
			51
			SECTOR CODE NUMBER
PROGRAMME 512 - Guyana Police Force	RANK	SCORE	15
1. PROJECT TITLE Land and Water Transport - Police	2. CLASSIFICATION		REGION 1 - 10
	Chica		National
		l	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-going		From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT The project includes:			
 Final payment for vehicles. Purchase of vehicles, boats, vessel, ATVs, motorcycles, bal 	labors and outboard and	rince	
2. Purchase of vehicles, boats, vessel, ATVS, motorcycles, bai	lianoos and outboard eng	jines.	
8. BENEFITS OF PROJECT			
Improved security.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2014	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA	۱L	FOR 2014
465.000 245.000	0.000 245	.000	220.000
9.4. TOTAL DIRECT 9.5 2014 DIRECT		OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE		OREIGN LOANS NTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUN		TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT		NANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
465.000 220.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTA			2013 2014 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		JRCES OF LOCAL (NON IG IN 2013	N GOVERNMENT)
PRE 2012 2012 2013	Nil		
0.000 0.000 245.000	1		
	· <u> </u>		
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUM	/BER OF UNSKILLED V	VORKERS TO BE

			REF: 236
			AGENCY CODE NUMBER
			51
PROGRAMME	R/	NK SCORE	15
512 - Guyana Police Force		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment and Furniture - Police		Critical	1 - 10 National
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STAT	JS	6. PLANNED DURATION From 01-Jan-14
	INEW		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of fans, chairs, d	lesks, filing cabinets, fax ma	chines, computers, printers,	photocopiers, stoves, refrigerators, beds,
freezers and water dispensers.	-		
8. BENEFITS OF PROJECT Improved operational efficiency.			
	2. AMOUNT SPENT BEFOR TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
29.000	0.000 0.000	0.000	29.000
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2014 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
). 2014 AMOUNT TO BE NANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
29.000	29.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	т		
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 237
			AGENCY CODE NUMBER
			51
PROGRAMME	R/	NK SCORE	15
512 - Guyana Police Force		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Police		Critical	1 - 10 National
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STAT	US	6. PLANNED DURATION From 01-Jan-14
	INEW		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of arms and am	munition, fingerprint, ballistic	, photographic, handwriting, co	ommunication, narcotics, traffic and
musical equipment.			
8. BENEFITS OF PROJECT Improved security services.			
	2. AMOUNT SPENT BEFOR TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
218.000	0.000 0.000	0.000	218.000
9.4. TOTAL DIRECT 9.5	5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9. 2014 AMOUNT TO BE NANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
218.000	218.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		012 2013 2014
Nil	0.000	0.000 0.	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ		
10.1. NUMBER OF SKILLED WORKERS TO I		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 238
			AGENCY CODE NUMBER
			51
	-		SECTOR CODE NUMBER
PROGRAMME 513 - Guyana Prison Services		ANK SCORE	15
1. PROJECT TITLE			3. REGION
Buildings - Prisons	2. CLA	SSIFICATION Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-	going	From 01-Jan-13 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:			
 Payment of retention. Construction of Brick Prison, Georgetowr 		son - Phase III.	
 Construction and rehabilitation of trade a Construction of bond and pens. 	nd tailor shops - Phase II.		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 333.890	TOTAL FOREIGN 121.890 0.000	LOCAL 121.890	FOR 2014 212.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOL	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
333.890	212.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE			
	TOTAL	PRE 2012	2012 2013 2014
Nil	TOTAL 0.000	PRE 2012 0.000	2012 2013 2014 0.000 0.000 0.000
	0.000	0.000	
Nil 9.13. AMOUNT FINANCED BY CENTRAL	0.000 GOVERNMENT	0.000 9.14. SOURCES OF LOG FINANCING IN 2013	0.000 0.000 0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL	0.000	0.000 9.14. SOURCES OF LO	0.000 0.000 0.000
Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012	0.000 GOVERNMENT 2013 121.890	0.000 9.14. SOURCES OF LOG FINANCING IN 2013	0.000 0.000 0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012 0.000 0.000	0.000 GOVERNMENT 2013 121.890 JECT	0.000 9.14. SOURCES OF LOO FINANCING IN 2013 Nil	0.000 0.000 0.000

			REF: 239
			AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	
513 - Guyana Prison Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport - Prisons		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STAT		6. PLANNED DURATION From 01-Jan-14
	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of truck and v	vater bowser and accessories.		
8. BENEFITS OF PROJECT Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
39.000	0.000 0.000	0.000	39.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
0.000			0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
39.000	39.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		012 2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 240
			AGENCY CODE NUMBER
			51
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	
513 - Guyana Prison Services		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Other Equipment - Prisons		Critical	1 - 10 National
			National
4. EXECUTING AGENCY	5. ST/		6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	Ne	W	From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT	instian avatam base stations r	adia aata, haggaga aaannar, riaa	
The project includes purchase of commun dryers, fire extinguishers, projectors, wate			cookers, gas ranges, ovens, washers,
8. BENEFITS OF PROJECT			
Improved security and operational efficien	cy.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
40.000	0.000 0.000	0.000	40.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
40.000	40.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL		012 2013 2014 000 0.000 0.000
	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILI	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 241
			AGENCY CODE NUMBER
			51
PROGRAMME	R/	ANK SCORE	01
513 - Guyana Prison Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Agricultural Equipment - Prisons		Critical	4, 6 & 7 National
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STAT		6. PLANNED DURATION From 01-Jan-14
	INEW		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of agricultura	I tools and equipment including	mist blowers, cutlasses and sh	ovels.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
	9.2. AMOUNT SPENT BEFO		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
2.200	0.000 0.000	0.000	2.200
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.200	2.200	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000 0	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 242
			AGENCY CODE NUMBER
			51
PROGRAMME	R/	ANK SCORE	
513 - Guyana Prison Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Tools and Equipment - Prisons		Critical	4, 6 & 7 National
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STAT		6. PLANNED DURATION From 01-Jan-14
	INEW		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of tools and	equipment.		
8. BENEFITS OF PROJECT			
Improved efficiency of inmates.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL 9.3	5. AMOUNT BUDGETED FOR 2014
4.800	0.000 0.000	0.000	4.800
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.800	4.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 243
			AGENCY CODE NUMBER
			51
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	15
514 - Police Complaints Authority	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Police Complaints Authority		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STAT		6. PLANNED DURATION From 01-Jan-14
	INGW		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of refrigerator	and switchboard system.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
0.930	0.000 0.000	0.000	0.930
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.930	0.930	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		012 2013 2014 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014	TO BE	10.2. NUMBER OF UNSKILL EMPLOYED IN 2014	ED WORKERS TO BE
		LIVIF LUT LUTIN 2014	

			REF: 244 AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
515 - Guyana Fire Service		1 180	15
1. PROJECT TITLE	2. CLAS		REGION
Fire Ambulances and Stations		Critical	3,4,6 & 7 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On- <u>c</u>	joing	From 01-Jan-13 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Construction of fire stations at La Grang	e, Land of Canaan and Corrive	ton, quarters at Bartica and contro	I room at Georgetown.
8. BENEFITS OF PROJECT			
 Improved fire fighting capacity. Improved staff accommodation. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
163.406	71.342 0.000	71.342	92.064
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
163.406	92.064	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 2012	2 2013 2014
SOURCE Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAI		9.14. SOURCES OF LOCAL (N FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	2013 71.342	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	* • • • • • •		

			REF: 245
			AGENCY CODE NUMBER
			51
PROGRAMME	R/	ANK SCORE	15
515 - Guyana Fire Service	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport - Fire		Critical	4 & 6
			Demerara/Mahaica, East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of crash tende	ers for Ogle and Timenri and am	ibulances.	
8. BENEFITS OF PROJECT			
Improved fire fighting capacity.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
256.800	0.000 0.000	0.000	256.800
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
256.800	256.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			040 0040 0044
SOURCE Nil	TOTAL 0.000		012 2013 2014 .000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL FINANCING IN 2013	(NON GOVERNMENT)
PRE 2012 2012	2013	Nil]
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014		EMPLOYED IN 2014	

			REF: 246
			AGENCY CODE NUMBER
			51
			SECTOR CODE NUMBER
PROGRAMME 515 - Guyana Fire Service	R	ANK SCORE	15
	L	1 180	
1. PROJECT TITLE	2. CLAS		3. REGION
Communication Equipment - Fire		Critical	1 - 10 National
4. EXECUTING AGENCY	 5. STA ⁻	THE	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	5. STA		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes: 1. Upgrading of switchboard system.			
2. Purchase of public address systems, rac	lios and accessories.		
8. BENEFITS OF PROJECT			
Improved communication.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 7.000	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2014 7.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
7.000	7.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 201	
Nil	0.000	0.000 0.00	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	· ····	
10. EMPLOYMENT IMPACT OF THE PRO	- IF OT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSKILLE EMPLOYED IN 2014	D WORKERS TO BE

			REF: 247
			AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	15
515 - Guyana Fire Service	L	1 180	
1. PROJECT TITLE	2. CLAS		REGION
Tools and Equipment - Fire		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION From 01-Jan-14
	INEW		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of fire fightin	ng simulator, delivery and suction	n hoses, dividing breechings, sucti	on wrenches, adaptors, jaws of life,
saws, trauma boards, stretchers, harnesse	s, life jackets, compressors, sta	bilisers and combination rescue ar	nd cutting tools.
 8. BENEFITS OF PROJECT 1. Improved fire fighting capability. 			1
2. Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2014 9.3 LOCAL	3. AMOUNT BUDGETED FOR 2014
35.500	0.000 0.000	0.000	35.500
9.4. TOTAL DIRECT			9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
35.500	35.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 248
			AGENCY CODE NUMBER
			51
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
515 - Guyana Fire Service		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Equipment and Furniture - Fire		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes: 1. Provision for information technology infra	astructure		
2. Purchase of washer, stoves, desks, filing		ezers, refrigerators, fans, water	dispensers and chairs.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
19.000	0.000 0.000	0.000	19.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT 1 BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
19.000	19.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	12 2013 2014
Nil	0.000	0.000 0.0	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	* Contract Work		

			REF: 249
			AGENCY CODE NUMBER
			51
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	
516 - General Register Office	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
General Registrar's Office		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-14 To 31-Dec-14
			10 <u>31-Dec-14</u>
]		
7. DESCRIPTION OF PROJECT		1120	
The project includes purchase of printer, a	r conditioning units, refrigerator	s, UPS and projector.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
6.000	0.000 0.000	0.000	6.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2012 2013 2014 0.000 0.000 0.000
	0.000		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 250
			AGENCY CODE NUMBER
			51
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	
517 - Customs Anti Narcotics Unit	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Customs Anti Narcotics Unit		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails purchase of vehicle, ele		nd drug analyzara	
The project entails purchase of vehicle, etc	schonic monitoring equipment a	nu ulug analysers.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2014
16.000	0.000 0.000	0.000	16.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
16.000	16.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2012	2 2013 2014
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	,
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLEE	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

			REF: 251
			AGENCY CODE NUMBER
			52
			SECTOR CODE NUMBER
PROGRAMME 521 - Main Office		SCORE	17
1. PROJECT TITLE Buildings	2. CLASSIF	Critical 3.	REGION
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New		From 01-Jan-14 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails rehabilitation of driveway.			
The project chains reliabilitation of driveway.			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFORE 2	2014 9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTA		LOCAL	FOR 2014
2.300 0.00	0.000	0.000	2.300
9.4. TOTAL DIRECT 9.5 201	4 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
		BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTION O.000	TING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20 ⁷	14 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
	CED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
	2.300	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2012	2013 2014
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT 9.	14. SOURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2012 2012 2	2013	NANCING IN 2013	
0.000 0.000	0.000	I	
10. EMPLOYMENT IMPACT OF THE PROJECT	_		
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014	10	0.2. NUMBER OF UNSKILLED	WORKERS TO BE
	*	MPLOYED IN 2014	I * I

			REF: 252
			AGENCY CODE NUMBER
			52
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
522 - Ministry Administration		322 171	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New	,	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	PE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN BE FINANCED BY OT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

				REF: 253
				AGENCY CODE NUMBER
				52
PROGRAMME	R/	ANK	SCORE	SECTOR CODE NUMBER
522 - Ministry Administration		368	140	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Furniture and Equipment		Other		4
				Demerara/Mahaica
				L]
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New			From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes purchase of air conditionir	ng units, photocopier, shred	ders, water dis	pensers, bookshelve	es, filing cabinets, desks and chairs.
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFO	RE 2014	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2014
3.500	0.000 0.000	0.00	0	3.500
9.4. TOTAL DIRECT 9.5	5 2014 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2014 AMOUNT
			REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E>	XECUTING AGENCY 0.000	GRANT	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2014 AMOUNT TO BE	9 10 T	OTAL AMOUNT TO	9.11. 2014 AMOUNT
	NANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED BY
	OVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
3.500	3.500		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	7074			
SOURCE Nil	TOTAL 0.000	PRE 201 0.000	2 2012	
9.13. AMOUNT FINANCED BY CENTRAL GC	OVERNMENT			ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING	IN 2013	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO			BER OF UNSKILLED	
EMPLOYED IN 2014	0	EMPLOYED	IN 2014	0

			REF: 254
			AGENCY CODE NUMBER
			52
PROGRAMME	R	ANK SCORE	
524 - Office of the State Solicitor	L	391 138	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New		From 01-Jan-14 To 31-Dec-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of air condition	ing units.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
0.500	0.000 0.000	0.000	0.500
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.500	0.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	7074		
SOURCE Nil	TOTAL 0.000	PRE 2012	2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSK	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 255
			AGENCY CODE NUMBER 53
			SECTOR CODE NUMBER
PROGRAMME 531 - Defence & Security Support		ANK SCORE	14
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - GDF		Chuca	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
GUYANA DEFENCE FORCE		going	From 01-Jan-13 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of cadet officers' dormitory - 2. Relocation of engineering battalion offic			
8. BENEFITS OF PROJECT			
 Improved accommodation and facilities. Improved security. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
323.051	134.599 0.000	134.599	188.452
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
323.051	188.452	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	134.599		
10. EMPLOYMENT IMPACT OF THE PRI			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSKI EMPLOYED IN 2014	

				REF: 256
				AGENCY CODE NUMBER
				53
				SECTOR CODE NUMBER
PROGRAMME 531 - Defence & Security Support		RANK SCOR		14
531 - Delence & Security Support	[1 180)	
1. PROJECT TITLE	2. CL/	SSIFICATION		GION
Marine Development		Critical	4	emerara/Mahaica
4. EXECUTING AGENCY GUYANA DEFENCE FORCE	5. STA		6.	PLANNED DURATION From 01-Jan-14
	INC.			To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails:				
 Construction of floating base. Construction of boat houses at Morawh 	anna, New River and Eteringba	ang.		
 Completion of training school at Kingsto Provision for dredging and coastal surve 				
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3. A	MOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	FOR 2014
90.000	0.000 0.000	0.000		90.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG	N 9.6 TOTAL FIN	NANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN I	OANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000		FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL A		9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED	BY OTHER	TO BE FINANCED BY
GOVERNMENT 90.000	GOVERNMENT 90.000	LOCAL AGENO	CIES	OTHER LOCAL AGENCIES
30.000	90.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES O	F LOCAL (NON	GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 201		,
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR		L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF	UNSKILLED WO	ORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 201	4	*

			REF: 257
			AGENCY CODE NUMBER
			53
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	14
531 - Defence & Security Support		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Air, Land and Water Transport		Critical	1 - 10 National
4. EXECUTING AGENCY GUYANA DEFENCE FORCE	5. STAT		6. PLANNED DURATION From 01-Jan-14
GOTANA DELENCE LORCE	1460		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of vehicle, A	ATVs, boats and outboard engin	e, including metal shark boats.	
8. BENEFITS OF PROJECT			
Improved security.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
186.000	0.000 0.000	0.000	186.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
186.000	186.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAI FINANCING IN 2013	L (NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRI 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014		EMPLOYED IN 2014	

			REF: 258
			AGENCY CODE NUMBER
			53
			SECTOR CODE NUMBER
PROGRAMME 531 - Defence & Security Support		ANK SCORE	10
ST - Delence & Security Support	L	1 100	
1. PROJECT TITLE	2. CLAS		3. REGION
Pure Water Supply		Critical	1 - 10 National
4. EXECUTING AGENCY			6. PLANNED DURATION
GUYANA DEFENCE FORCE	5. STA		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails provision for potable wa	ater at border locations and bas	es.	
8. BENEFITS OF PROJECT			
Improved water supply.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2014 9	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
30.000	0.000 0.000	0.000	30.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
30.000	GOVERNMENT 30.000	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 20	12 2013 2014
Nil	0.000	0.000 0.0	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT	L	
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

			REF: 259
			AGENCY CODE NUMBER
			53
PROGRAMME 531 - Defence & Security Support		RANK SCORE	01
551 - Delence & Security Support			
1. PROJECT TITLE	2. C		3. REGION
Agriculture Development		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY		TATUS	6. PLANNED DURATION
GUYANA DEFENCE FORCE		lew	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rehabilitation of pens.			
2. Construction of battery room.			
3. Extension of quarters.			
8. BENEFITS OF PROJECT			
Improved accommodation and facilities.			
			-
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 8.000	TOTAL FOREIG 0.000 0.000		FOR 2014 8.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREI EXPENDITURE BY THE	GN 9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO B FINANCED BY CENTRAL		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
8.000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL			CAL (NON GOVERNMENT)
	_ GOVERNMENT		CAE (NON GOVERNMENT)
PRE 2012 2012	_ GOVERNMENT	FINANCING IN 2013	
PRE 2012 2012 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROVINCIAL OF THE PROVINCI	2013 0.000 OJECT	FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	2013 0.000 OJECT	FINANCING IN 2013	

			REF: 260
			AGENCY CODE NUMBER
			53
			SECTOR CODE NUMBER
PROGRAMME 531 - Defence & Security Support		RANK SCORE	14
SST - Delence & Security Support		1 180	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Infrastructure		Critical	1 - 10 National
4. EXECUTING AGENCY			6. PLANNED DURATION
GUYANA DEFENCE FORCE	5. 517		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of indoor range, Phase III	at Base Camp Avanganna		
2. Construction of guard towers at Camp (Groomes.		
 Construction of ammunition bunker at J Construction of viewing gallery, Phase I 	I at Full Bore Range.		
 Construction of walkway at Base Camp Provision for perimeter lights, fences an 		ms at all bases.	
8. BENEFITS OF PROJECT			
Improved security and accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2014
40.000	0.000 0.000	0.000	40.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHI LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
40.000	40.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 20	012 2013 2014
Nil	0.000	0.000 0.	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT	·	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2014		EMPLOYED IN 2014	*
	* 0 / / / /		

			REF: 261
			AGENCY CODE NUMBER
			53
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	
531 - Defence & Security Support	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
GUYANA DEFENCE FORCE	New		From 01-Jan-14 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of solar sys conditioning units, chainsaws, cranes, fans			ng cabinets, chairs, desks, air
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
81.000	0.000 0.000	0.000	81.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
81.000	81.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL		012 2013 2014 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 262
			AGENCY CODE NUMBER
			53
PROGRAMME	٩ 	ANK SCORE	
531 - Defence & Security Support	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
National Flagship - Essequibo		Critical	1 - 10
			National
			<u> </u>
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
GUYANA DEFENCE FORCE	Nev	V	From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails rehabilitation of Flagshi	n Facaguika		
The project entails renabilitation of Flagshi	p - Essequibo.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 30.000	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2014 30.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	I 9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH	IER TO BE FINANCED BY OTHER LOCAL AGENCIES
30.000	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT	L	
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

				REF: 263
				AGENCY CODE NUMBER
				55
				SECTOR CODE NUMBER
PROGRAMME 551 - Supreme Court of Judicature		RANK	SCORE	07
			180	
1. PROJECT TITLE	2.	CLASSIFICATION	3	. REGION
Buildings		Critical		4 Demerara/Mahaica
		07.47110		
4. EXECUTING AGENCY SUPREME COURT	5. 5	STATUS On-going		6. PLANNED DURATION From 01-Jan-12
		99		To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails:				
 Payment of retention. Completion of washrooms and janitor's landscale 				
3. Construction of land court and rehabilita	tion of court rooms.			
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2014	9.1	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	L	FOR 2014
146.430	56.430 0.0	00 56.4	430	90.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FORE	EIGN 9.6 T	OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY		DREIGN LOANS	TO BE FINANCED BY
	0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA	L BE FI	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
146.430	90.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	012 2012	2 2013 2014
Nil	0.000	0.00		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 501		ON GOVERNMENT)
		FINANCIN		
PRE 2012 2012 0.000 21.037	2013 35.393	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYE		*

			REF: 264
			AGENCY CODE NUMBER
			55
PROGRAMME	R	ANK SCORE	
551 - Supreme Court of Judicature		353 153	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Other	4 Demerara/ Mahaica
4. EXECUTING AGENCY	5. STA1		6. PLANNED DURATION
SUPREME COURT	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails purchase of vehicle.			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 10.000	TOTAL FOREIGN	LOCAL	FOR 2014 10.000
10.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.00	0.00	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

				REF: 265
				AGENCY CODE NUMBER
				55
				SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	-	
551 - Supreme Court of Judicature		393 137		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGIO	DN
Furniture and Equipment		Other	4	
			Deme	rara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PL	
SUPREME COURT	New		Fr To	om 01-Jan-14 0 31-Dec-14
				51-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes purchase of air condition and water pumps.	oning units, UPS, stabilisers, w	ater dispensers, refrigera	ators, chairs, filing	cabinets, scanner, fans, desk
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOU	JNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR	2014
9.200	0.000 0.000	0.000		9.200
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINA		.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO GRANTS	-	O BE FINANCED BY OREIGN LOANS/GRANTS
0.000	0.000	0.000	—1 ŕ	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9	.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B	Y OTHER T	O BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		OTHER LOCAL AGENCIES
9.200	9.200	0.000	L	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012	2013 2014
SOURCE Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI	9.14. SOURCES OF L FINANCING IN 2013	LOCAL (NON GOV	ERINIVIEINI)
PRE 2012 2012	2013	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2014		10.2. NUMBER OF UI EMPLOYED IN 2014	NORILLED WORK	
	L Ľ	000.14		

				REF: 266
				AGENCY CODE NUMBER
				55
				SECTOR CODE NUMBER
PROGRAMME 552 - Magistrates' Department		RANK	SCORE	07
ooz magistrates bepartment		<u> </u>	100	
1. PROJECT TITLE	2.		I 3	B. REGION
Buildings		Critical		4,6,9 & 10 National
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION
SUPREME COURT		On-going		From 01-Jan-13
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention.				
2. Completion of Lethem, Linden and No. 5				
3. Construction of Sparendaam Magistrate	s Court.			
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 205.977	TOTAL FORE		L .192	FOR 2014 96.785
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOR EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO		TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHEF	TO BE FINANCED BY OTHER LOCAL AGENCIES
205.977	96.785		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		
Nil				
	0.000	0.00	0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOU	IRCES OF LOCAL (N	ION GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012		9.14. SOU FINANCIN	IRCES OF LOCAL (N	
	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (N	
PRE 2012 2012 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	_ GOVERNMENT 2013 	9.14. SOU FINANCIN Nii	IRCES OF LOCAL (N G IN 2013	ION GOVERNMENT)
PRE 2012 2012 0.000 0.000	_ GOVERNMENT 2013 	9.14. SOU FINANCIN Nii	IRCES OF LOCAL (N G IN 2013 IBER OF UNSKILLE	

			REF: 267
			AGENCY CODE NUMBER
			55
PROGRAMME	R	ANK SCORE	
552 - Magistrates' Department		380 139	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		New	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
SUPREME COURT	New		From 01-Jan-14 To 31-Dec-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of air conditions shredders, fans, filing cabinets, guillotines		, security cameras, stabilisers, o	currency counters, chairs, desks,
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
10.285	0.000 0.000	0.000	10.285
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.285	10.285	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		012 2013 2014 000 0.000 0.000
	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	·	10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 268
			AGENCY CODE NUMBER
			56
PROGRAMME 561 - Public Prosecutions		ANK SCORE	17
DOT - PUDIIC Prosecutions	L	368 140	
1. PROJECT TITLE	2. CLAS		3. REGION
Director of Public Prosecutions		Other	4 Demerara/Mahaica
4. EXECUTING AGENCY DIRECTOR OF PUBLIC PROSECUTIONS	5. STA		6. PLANNED DURATION From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of security of	ameras, filing cabinets, suite, c	lesks, table, fax machine, chairs, s	shredders and photocopier.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	LOCAL 9	.3. AMOUNT BUDGETED FOR 2014
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 201	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

					REF: 269
				AGEI	NCY CODE NUMBER
					58
				SEC	
PROGRAMME	RAN		SCORE	SEC	
581 - Public Service Appellate Tribunal		368	140		
1. PROJECT TITLE	2. CLASS	IFICATION		3. REGION	
Public Service Appellate Tribunal		Other		4	
				Demerara/Ma	ahaica
				<u> </u>	
4. EXECUTING AGENCY	5. STATU	S		6. PLANNE	DURATION
PUBLIC SERVICE APPELLATE TRIBUNAL	New			From To	01-Jan-14 31-Dec-14
				10	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of building.					
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	NT SPENT BEFORE	E 2014		9.3. AMOUNT BU	JDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014	
3.400 0.000	0.000	0.00	00		3.400
	RECT FOREIGN		TAL FINANCIN		4 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING		BY FO	REIGN LOANS		FINANCED BY IN LOANS/GRANTS
0.000 0.000			0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 A	MOUNT TO BE	9.10. 1	FOTAL AMOUNT	TO 9.11.20	14 AMOUNT
	BY CENTRAL		ANCED BY OTH		
GOVERNMENT GOVERNME 3.400 3.400		LOCAL	AGENCIES		LOCAL AGENCIES 0.000
0.400			0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOTAL	PRE 20	12 2	2012 20	13 2014
	0.000	0.000		.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9 14 SOUF	RCES OF LOCAL	_ (NON GOVERNM	ENT)
		FINANCING			
PRE 2012 2012 2013 0.000 0.000 0.00		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>				
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WORKERS T	O BE
EMPLOYED IN 2014		EMPLOYED			*
·					

			REF: 270
			AGENCY CODE NUMBER
			71
			SECTOR CODE NUMBER
PROGRAMME 711 - Regional Administration & Finance	RANK	SCORE	17
		1 180	
1. PROJECT TITLE	2. CLASSIF		REGION
Buildings - Administration		Critical	1 Barima/Waini
4. EXECUTING AGENCY	 5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO		3	From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of building at Baramita.			
2. Construction of sub-district office at Matarkai.			
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFORE	2014 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2014
26.905 7.143	0.000	7.143	19.762
	4 DIRECT FOREIGN DITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
	ING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	4 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	ED BY CENTRAL	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
	9.762	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	2013 2014
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN		14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012 20)13	NANCING IN 2013	
0.000 0.000 7	N.143	II	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE			
EMPLOYED IN 2014		0.2. NUMBER OF UNSKILLED MPLOYED IN 2014	WORKERS TO BE

				R	EF: 271
				AGENCY C	CODE NUMBER
PROGRAMME		RANK	SCORE	SECTOR C	
711 - Regional Administration & Finance		1	180		01
1. PROJECT TITLE	2	CLASSIFICATIO	N	3. REGION	
Agricultural Development		Critical		1	
				Barima/Waini	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		STATUS On-going		6. PLANNED DUR From	ATION 01-Jan-13
		Oll-going]	То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails: 1. Completion of empoldering of farmlands	Aruka Rivor				
2. Enclosure of living quarters at Moruca.					
8. BENEFITS OF PROJECT					
Improved agricultural production and accon	nmodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST 13.026		EIGN LOC	AL .713	FOR 2014 9.313	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOI		TOTAL FINANCING	9.7 2014 AM	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS	TO BE FINAN	
	EXECUTING AGENCY	GRA	NTS		ANS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO FINANCED BY CENTR		. TOTAL AMOUNT		
GOVERNMENT	GOVERNMENT		AL AGENCIES		AL AGENCIES
13.026	9.313		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE Nil	TOTAL 0.000	PRE 2		012 2013 000 0.000	2014
		-			
9.13. AMOUNT FINANCED BY CENTRAL			NG IN 2013	(NON GOVERNMENT)	
PRE 2012 2012	2013	Nil			
0.000 0.000	3.713				
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS		10.2. NU	MBER OF UNSKILL	ED WORKERS TO BE	
EMPLOYED IN 2014	*		ED IN 2014		*
					—

AGENCY CODE NUMBER [7] PROGRAMME SECTOR CODE NUMBER [7] [32] PROGRAMME SECTOR CODE NUMBER [30] [37] I. PROJECT TITLE 2. CLASSIFICATION [and and Water Transport [08] 4. EXECUTING AGENCY 5. STATUS REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 [Nw [Nw [01-jain-Ti] To [01-jain-Ti] 7. DESCRIPTION OF PROJECT [Nw The projects entails purchase of outboard engine. [Nw [Interpreted transportation. [0.000] [Interpreted transportation. [0.000] <t< th=""><th></th><th></th><th></th><th></th><th></th><th>RE</th><th>F: 272</th></t<>						RE	F: 272
PROGRAMME SCORE SECTOR CODE NUMBER [11 - Regional Administration & Finance 352 157 06 1. PROJECT TITLE 2. CLASSFICATION 3. REGION [and and Water Transport 011 011 Barima-Wateri 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 New 6. PLANNED DURATION From 01-Jan-14 To 31-Dec-14 7. DESCRIPTION OF PROJECT The projects entails purchase of outboard engine. 6. PLANNED DURATION 1. DESCRIPTION OF PROJECT The projects entails purchase of outboard engine. 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL POREIGN DORD 0.000 3.000 9.4. TOTAL DIRECT 9.5. 2014 DIRECT FOREION 9.6. TOTAL FINANCING 9.7. 2014 AMOUNT TO BE FINANCED BY 9.0000 0.000 0.000 0.000 3.000 3.000 3.1. 2014 AMOUNT 9.1. DITAL AMOUNT TO BE 9.5. 2014 DIRECT FOREION 9.6 TOTAL AMOUNT TO BE 9.7. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCY						AGENCY CO	
PROGRAMME RANK SCORE 06 [11: Regional Administration & Finance 332 157 06 1. PROJECT TITLE CLASSIFICATION 3. REGION 1 Land and Water Transport Other 1 1 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 New From 01-Jan-14 To 31.Dec:14 To 31.Dec:14 7. DESCRIPTION OF PROJECT New 9.3. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1 TOTAL PROJECT CONCECT TOTAL FOREIGN D.000 0.000 9.1 TOTAL PROJECT COST TOTAL FOREIGN D.000 0.000 0.000 9.1 TOTAL UROJECT COST TOTAL FOREIGN D.000 0.000 0.000 0.000 9.4 TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT POREIGN LOANS TO BE FINANCED BY 9.8 TOTAL ANOUNT TO BE 9.2 2014 DIRECT FOREIGN 0.000 0.000 0.000 0.000 0.000 9.8 TOTAL AMOUNT TO BE 9.2 2014 DIRECT FOREIGN 9.8 TOTAL FINANCING							71
Y11 - Regional Administration & Finance 352 157 08 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 1.and and Water Transport 0ther 1 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION 7. DESCRIPTION OF PROJECT 5. STATUS 6. PLANNED DURATION 7. DESCRIPTION OF PROJECT 7. DESCRIPTION OF PROJECT 7. DESCRIPTION OF PROJECT The projects entails purchase of outboard engine. 0.000 0.000 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREION 0.000 3.000 9.4. TOTAL PROJECT COST TOTAL FOREION 0.000 3.000 3.000 9.4. TOTAL PROJECT COST TOTAL FOREION LORANS 9.7 0214 AMOUNT TO BE FINANCED BY CENTRAL POREION LORANS 0.000 0.000 0.000 3.000 0.000 0.000 9.4. TOTAL PROJECT COST TOTAL FOREION LOANNS FOREION LOANNS FOREION LOANNS FOREION LOANNS POREION LOANDIT TO BE 9.3. 0104 AMOUNT TO BE 8.3 TOTAL FINANCING 9.7014 AMOUNT TO BE FINANCED BY CENTRA		_				SECTOR CO	DDE NUMBER
I. PROJECT TITLE 2. CLASSIFICATION 3. REGION Land and Water Transport 0ther 1 Barimal/Waini 1 Barimal/Waini 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-14 To 7. DESCRIPTION OF PROJECT 1 Improved transportation. The projects entials purchase of outboard engine. 1 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 8. BENEFITS OF PROJECT 107.4 FOREION LOCAL FOR 2014 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL DROLECT COST 107.4 FOREION LOCAL FOR 2014 9.4. TOTAL DRECT 9.5. 2014 DIRECT FOREION 0.000 3.000 3.000 9.4. TOTAL DRECT 9.5. 2014 DIRECT FOREION 8.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE FINANCED BY CENTRAL 9.8. STOTAL MOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.11. 2014 AMOUNT 9.8. STOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.11. 2014 AMOUNT 9.11. SUBCE OF FOREIGN FINANCING 0		к Г					08
Land and Water Transport Other I 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 New From 01-Jan-14 To 31-Dec-14 31-Dec-14 7. 7. DESCRIPTION OF PROJECT The projects entails purchase of outboard engine. Improved transportation. 8. BENEFITS OF PROJECT Improved transportation. 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 9.4. TOTAL DIRECT 9.5. 2014 DIRECT FOREIGN LOCAL FOR 2014 7. TOTAL DIRECT 9.5. 2014 DIRECT FOREIGN UCCAL FOR 2014 7. TOTAL DIRECT S. 5. 2014 DIRECT FOREIGN UCCAL FOR 2014 7. TOTAL DIRECT S. 2014 DIRECT FOREIGN UCCAL FOREIGN LOANS/GRANTS 9.8. TOTAL DIRECT 9.9. 2014 AMOUNT TO BE 9.10.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AGENCY TOTAL MOUNT TO BE 9.10.000 0.000 9.1. TOTAL AGENCY EXECUTING AGENCY 0.000 0.000 0.		L					
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Nil 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2012 2012 2013 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE							
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2012 2012 2013 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE	COORCE						
PRE 2012 2012 2013 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE		,				-	0.000
PRE 2012 2012 2013 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NON (GOVERNMENT)	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE		1	-				
10.1. NUMBER OF SKILLED WORKERS TO BE		ł					
			10.2 10.04				
		1)

					RE	F: 273
					AGENCY CO	DE NUMBER
						71
					SECTOR CO	
PROGRAMME		ANK	SCORE		020101000	17
711 - Regional Administration & Finance	L	401	136			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	_
Furniture and Equipment - Administration		Other		1 Ba	rima/Waini	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	5. STAT	US	_	6.	PLANNED DURA	TION 01-Jan-14
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New				From To	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of camera, solar systems	, public address sy	/stem, desks	and chairs.			
· · · · · · · · · · · · · · · · · · ·	,	,				
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
	NT SPENT BEFO				OUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		F	OR 2014	
1.800 0.000	0.000	0.0	00		1.800	
	IRECT FOREIGN		DTAL FINANCI		9.7 2014 AMO	
FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING	URE BY THE G AGENCY	BY FO GRAN	REIGN LOANS TS		TO BE FINANC FOREIGN LOA	
0.000 0.0			0.000]	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 A	MOUNT TO BE	9.10.	TOTAL AMOUN	IT TO	9.11. 2014 AMC	DUNT
	BY CENTRAL		NANCED BY OT	HER	TO BE FINANC	
GOVERNMENT GOVERNM		LOCAI	AGENCIES	-	OTHER LOCAL	AGENCIES
1.800 1.8	JU		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	10	2012	2013	2014
SOURCE Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME		0.14 . 6011				
		FINANCINC		AL (NON G	OVERNMENT)	
PRE 2012 2012 2013		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUM			RKERS TO BE	
EMPLOYED IN 2014	0	EMPLOYE				

					RE	F: 274
					AGENCY CO	
						71
					SECTOR CO	
PROGRAMME			SCORE		02010100	17
711 - Regional Administration & Finance		367	141			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	GION	_
Furniture and Equipment - Staff Quarters		Other		1 Ba	rima/Waini	
	_					
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	5. STATU	JS	_	6.		ATION 01-Jan-14
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New				From To	31-Dec-14
7. DESCRIPTION OF PROJECT	-					
The project includes purchase of suite, dining set, wardrobe	s. beds. refriger	ators and sto	ove.			
	o, Dodo, romgor					
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT					MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		F	OR 2014	
1.210 0.000	0.000	0.00	00		1.210	
9.4. TOTAL DIRECT 9.5 2014 DIRE					9.7 2014 AMO	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		BY FO GRAN	REIGN LOANS TS		TO BE FINANC FOREIGN LOA	
0.000 0.000			0.000]	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO	UNT TO BE	9.10.	TOTAL AMOUN	IT TO	9.11. 2014 AMO	DUNT
FINANCED BY CENTRAL FINANCED BY			IANCED BY OT	HER	TO BE FINANC	
GOVERNMENT GOVERNMENT 1.210 1.210		LOCAL	AGENCIES	г	OTHER LOCAL	AGENCIES
1.210			0.000	_	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	ΓΑΙ	PRE 20	12	2012	2013	2014
	000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9 14 SOUI			GOVERNMENT)	
		FINANCING				
PRE 2012 2012 2013 0.000 0.000 0.000	-	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE						
		10.2. NUM	BER OF UNSK	ILLED WO	RKERS TO BE	

	JMBER
—	71
SECTOR CODE NU	JMBER
PROGRAMME RANK SCORE 712 - Public Works 1 180	07
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Bridges Critical 1	
Barima/Waini	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION	
	-Jan-13
To <u>31-</u>	-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails: 1. Completion of bridge and revetment at Whitewater.	
2. Construction of bridges at Kumaka to Kwebanna and Hosororo.	
8. BENEFITS OF PROJECT Improved access.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014	
62.997 32.296 0.000 32.296 30.701	
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GR	
	ANTS
0.000 0.000 0.000 0.000	ANTS
0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT	ANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER9.11. 2014 AMOUNT]
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL BOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCED OTHER LOCAL AGENCED OTHER LOCAL AGENCED]
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES62.99730.7010.0000.000]
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES62.99730.7010.0000.0009.12 SOURCE OF FOREIGN FINANCING9.12 SOURCE OF FOREIGN FINANCING9.12 SOURCE OF FOREIGN FINANCING9.12 SOURCE OF FOREIGN FINANCING]
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES62.99730.7010.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2012201220132] ICIES]
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2014 AMOUNT] ICIES] 2014
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES62.99730.7010.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2012] ICIES] 2014
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGEN62.99730.7010.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2012] ICIES] 2014
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT GOVERNMENT GOVERNMENT DE FINANCED BY OTHER TO BE FINANCED BY 62.997 30.701 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2012 2012 2013 2 Nil 0.000 0.000 0.000 0.000 0 0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2012 2012 2013 Nil] ICIES] 2014
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES62.99730.7010.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2012201220132Nil0.0000.0000.0000.000009.13. AMOUNT FINANCED BY CENTRAL 0.000GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)FINANCING IN 2013FINANCING IN 2013PRE 20122012201332.296NilNilNil] ICIES] 2014

			REF: 276 AGENCY CODE NUMBER
			71
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
712 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Roads		Critical	1 Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	joing	From 01-Jan-13 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of road from Khan's Gate to ' 2. Construction and rehabilitation of roads f and Para.		amuri, Kumaka District Hospital to	One Mile, Digicel to Bumbury Junction
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 43.748	TOTAL FOREIGN 13.370 0.000	LOCAL	FOR 2014 30.378
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 43.748	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.378	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2012 2012 0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL (N FINANCING IN 2013	UN GUVERNMENT)
PRE 2012 2012 0.000 0.000	2013 13.370	Nil	
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2014		10.2. NUMBER OF UNSKILLED EMPLOYED IN 2014	WORKERS TO BE

	REF: 277
	71
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
712 - Public Works	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Infrastructural Development	Critical 1
	Barima/Waini
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	5. STATUS 6. PLANNED DURATION New From 01-Jan-14
	To 31-Jan-14
7. DESCRIPTION OF PROJECT	
The project entails construction of revetment at Manawarin, Moruc	ca.
8. BENEFITS OF PROJECT	
Improved network carriageways.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN	
	REIGN LOCAL FOR 2014 0.000 0.000 10.000
9.4. TOTAL DIRECT 9.5 2014 DIRECT FC	DREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY T	HE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	Y GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT	TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENT GOVERNMENT GOVERNMENT	TRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
10.000 10.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2012 2012 2013 2014
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
	FINANCING IN 2013
PRE 2012 2012 2013 0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	
EMPLOYED IN 2014	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

	REF: 278
	AGENCY CODE NUMBER
	71
PROGRAMME	RANK SCORE 08
712 - Public Works	327 167
1. PROJECT TITLE 2.	CLASSIFICATION 3. REGION
Land and Water Transport	Other 1
	Barima/Waini
4. EXECUTING AGENCY 5.	STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New From 01-Jan-14 To 31-Dec-14
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails purchase of ATV.	
8. BENEFITS OF PROJECT	
Improved transportation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT B	BEFORE 2014 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FORE	
2.300 0.000 0.0	0.000 2.300
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOR	EIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE	
THE EXECUTING AGENCY EXECUTING AGENCY	GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
0.000 0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRA	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
2.300 2.300	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2012 2012 2013 2014
Nil 0.000	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 2013	FINANCING IN 2013
0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014 0	EMPLOYED IN 2014 0

REF: AGENCY CODE NUM	279 //BER /1
PROGRAMME RANK SCORE SECTOR CODE NUM	1BER
712 - Public Works 1 180)5
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION	
Power Supply Critical 1 Barima/Waini	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 New From 01-J	an-14 ec-14
7. DESCRIPTION OF PROJECT	
The project entails: 1. Extension of electricity distribution from Army Barracks to Hubu ball field and Wanaina Community - Mabaruma. 2. Purchase of generator.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014	_
48.000 0.000 0.000 48.000	
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRA	NTS
0.000 0.000 0.000	
9.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYGOVERNMENTGOVERNMENTLOCAL AGENCIESOTHER LOCAL AGENC48.00048.0000.0000.000	IES
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL PRE 2012 2012 2013 2012 Nil 0.000 0.000 0.000 0.000 0.000 0.000	14 00
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)	
PRE 2012 2012 2013 FINANCING IN 2013 0.000 0.000 Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	

			REF: 280
			AGENCY CODE NUMBER
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
713 - Education Delivery		1 180	11
1. PROJECT TITLE		SSIFICATION 3.	REGION
Buildings - Education		Critical	1 Barima/Waini
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 1 On-s	going	From 01-Jan-13 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of Hosororo and Canal Ban 2. Construction of primary schools at Bara 3. Extension of Wauna Primary School.		teachers' quarters.	
8. BENEFITS OF PROJECT			
Improved accommodation and facilities.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL 9.3	3. AMOUNT BUDGETED FOR 2014
73.314	30.975 0.000	30.975	42.339
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 73.314	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 42.339	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2012 2012 0.000	
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013 30.975	FINANCING IN 2013	
10. EMPLOYMENT IMPACT OF THE PR	OJECT	L	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2014	

	REF: 281
	AGENCY CODE NUMBER
	71
	SECTOR CODE NUMBER
PROGRAMME 713 - Education Delivery	RANK SCORE 08
1. PROJECT TITLE 2.	CLASSIFICATION 3. REGION
	Barima/Waini
4. EXECUTING AGENCY 5	. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New From 01-Jan-14
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails purchase of vehicle, boats and outboard engine	S.
8. BENEFITS OF PROJECT	
Improved transportation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT	
	EIGN LOCAL FOR 2014
7.000 0.000 0	.000 0.000 7.000
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOR FOREIGN EXPENDITURE BY EXPENDITURE BY TH	
THE EXECUTING AGENCY EXECUTING AGENCY	
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO	
FINANCED BY CENTRAL FINANCED BY CENTR GOVERNMENT GOVERNMENT	AL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
7.000 7.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2012 2012 2013 2014
Nil 0.000	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 2013	FINANCING IN 2013
0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014	EMPLOYED IN 2014

			REF: 282
			AGENCY CODE NUMBER
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
713 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Education		Critical	1 Barima/Waini
4. EXECUTING AGENCY		US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	ON NO. 1 New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT The project includes purchase of school furnitu	ire and equipment such as r	nurserv sets, desks, bench	es, chalk boards, cupboards, lunch kit racks,
tables, chairs, brush cutter, fire extinguishers, i			
8. BENEFITS OF PROJECT			
Improved facilities.			
	2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
8.000	0.000 0.000	0.000	8.000
9.4. TOTAL DIRECT 9.5	5 2014 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2014 AMOUNT
	KPENDITURE BY THE KECUTING AGENCY	BY FOREIGN LOA GRANTS	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2014 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2014 AMOUNT
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY LOCAL AGENCIES	
8.000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012 0.000	2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GC		9.14. SOURCES OF LC FINANCING IN 2013	ICAL (NON GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		L	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UN	SKILLED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

				REF: 283
				71
PROGRAMME	P	ANK S	SCORE	SECTOR CODE NUMBER
713 - Education Delivery		1	180	17
1. PROJECT TITLE	2. CLAS	SIFICATION		REGION
Furniture and Equipment - Staff Quarters		Critical		Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 1 New			From 01-Jan-14 To 31-Dec-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails purchase of suite, refrigerate	ors, dining sets and stoves.			
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFO	RE 2014	9.3.	AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL		FOR 2014
1.000	0.000 0.000	0.000		1.000
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2014 AMOUNT
	PENDITURE BY THE	BY FORE	IGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	ECUTING AGENCY 0.000	GRANTS	.000	FOREIGN LOANS/GRANTS 0.000
	0. 2014 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2014 AMOUNT TO BE FINANCED BY
	VERNMENT		GENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0	.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN	N 2013	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT	ст	-		
10.1. NUMBER OF SKILLED WORKERS TO E	3E	10.2. NUMBE	R OF UNSKILLED V	
EMPLOYED IN 2014	0	EMPLOYED IN	N 2014	0

				AGENCY CODE NUMBER
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
714 - Health Services]		180	12
1. PROJECT TITLE Buildings - Health	2. C	LASSIFICATION Critical	·	3. REGION
Buildings - Health		Childan		Barima/Waini
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	Dn-going		From 01-Jan-13 To 31-Dec-14
7. DESCRIPTION OF PROJECT]			
The project entails: 1. Completion of living quarters at Baramita 2. Rehabilitation of hospital, laboratory and 3. Extension of health hut at Koko.				
8. BENEFITS OF PROJECT				
Improved medical services and facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 47.956	TOTAL FOREI0 20.187 0.00		L 187	FOR 2014 27.769
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREI	GN 9.6 T	OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRAN	ITS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO E	E 9.10.	TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE	
GOVERNMENT 47.956	GOVERNMENT 27.769	LOCA	L AGENCIES 0.000	OTHER LOCAL AGENCIES
	21.109		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20)12 20	012 2013 2014
Nil	0.000	0.00	0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT			(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCIN	G IN 2013	
0.000 0.000	20.187			
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014	IO RF	10.2. NUN EMPLOYE		ED WORKERS TO BE

			REF: 285
			AGENCY CODE NUMBER
			71
PROGRAMME	R/	ANK SCORE	
714 - Health Services		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	REGION
Infrastructural Development		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 1 New		From 01-Jan-14 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails drilling of well at Mabarun	na Hospital.		
8. BENEFITS OF PROJECT			
Improved water supply.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2014 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
6.000	0.000 0.000	0.000	6.000
	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT 6.000	GOVERNMENT 6.000	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
0.000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2012	2 2013 2014
Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL G		9.14. SOURCES OF LOCAL (N	
		FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ 10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

	REF: 286
	AGENCY CODE NUMBER
	71
	SECTOR CODE NUMBER
PROGRAMME 714 - Health Services	RANK SCORE 08
1. PROJECT TITLE 2. CL Land and Water Transport Image: Classical State St	ASSIFICATION 3. REGION
	Barima/Waini
4. EXECUTING AGENCY 5. ST	ATUS 6. PLANNED DURATION
	ew From 01-Jan-14
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails purchase of ATV, boat and outboard engine.	
8. BENEFITS OF PROJECT	
Improved transportation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEI	FORE 2014 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIG	
4.300 0.000 0.000	0.000 4.300
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIG	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY	BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTRAL	BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT 4.300 4.300	LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000
	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2012 2012 2013 2014
Nil 0.000	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 2013	FINANCING IN 2013
	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014 0	EMPLOYED IN 2014 0

						EF: 287 ODE NUMBER
					AGENCYC	
PROGRAMME	RA	NK	SCORE		SECTOR C	
714 - Health Services		1	180			17
1. PROJECT TITLE	2 CLAS	SIFICATION		3. RE	CION	
Furniture and Equipment - Staff Quarters	2. CLAS	Critical		3. KL	GION	7
				Ва	rima/Waini	
4. EXECUTING AGENCY	5. STATI	JS		6.	PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New				From	01-Jan-14
					То	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project entails purchase of dining sets, stoves, suite and te	levision.					
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP					IOUNT BUDGET	ſED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN 0.000	LOCAL		F	OR 2014 1.000	
1.000 0.000	0.000	0.00	JU		1.000	
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B'			OTAL FINANCIN REIGN LOANS	G	9.7 2014 AMC TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AGE		GRAN			FOREIGN LOA	
0.000 0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUN			TOTAL AMOUN		9.11. 2014 AM	
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT	NTRAL		IANCED BY OTH AGENCIES	IER	TO BE FINANO	
1.000 1.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOTAL		PRE 20	12	2012	2013	2014
Nil 0.000		0.000	(0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUR	RCES OF LOCA	L (NON G	OVERNMENT)	
PRE 2012 2012 2013		FINANCING	G IN 2013			
0.000 0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		5				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKII	LED WO	RKERS TO BE	
EMPLOYED IN 2014 0	J	EMPLOYED	D IN 2014			0

			REF: 288 AGENCY CODE NUMBER
			71
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
714 - Health Services		1 180	12
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment - Health		Critical	1 Barima/Waini
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 1	,	From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of autoclave instruments, microscopes, fans, ECG mac machines, water dispensers and fire exting	hines, radio sets, suction mach		
8. BENEFITS OF PROJECT			
Improved medical facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
15.713	0.000 0.000	0.000	15.713
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	EXPENDITURE BY THE EXECUTING AGENCY 0.000	BY FOREIGN LOANS GRANTS 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
15.713	15.713	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		112 2013 2014 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013	FINANCING IN 2013	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 289 AGENCY CODE NUMBER
			71
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
714 - Health Services		1 180	05
1. PROJECT TITLE	2. CLAS		3. REGION
Power Supply		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 1 New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of transformers	and generator.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
3.500	0.000 0.000	0.000	3.500
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2014 AMOUNT
		BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.500	3.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2012 2013 2014 .000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013]
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2014	O BE	10.2. NUMBER OF UNSKIL EMPLOYED IN 2014	LED WORKERS TO BE
		LIVIF LOTED IN 2014	

	REF: 290
	AGENCY CODE NUMBER
	72
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
721 - Regional Administration & Finance	353 153
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Buildings - Administration	Other 2
	Pomeroon/Supenaam
4. EXECUTING AGENCY 5	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New From 01-Jan-14
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails rehabilitation of building at Anna Regina.	
8. BENEFITS OF PROJECT	
Improved facilities.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN	
	T BEFORE 2014 9.3 AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FO	T BEFORE 2014 9.3. AMOUNT BUDGETED REIGN LOCAL FOR 2014
	REIGN LOCAL FOR 2014 0.000 0.000 4.000
4.0000.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOFOREIGN EXPENDITURE BYEXPENDITURE BY T	REIGNLOCALFOR 20140.0000.0004.000DREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTHEBY FOREIGN LOANSTO BE FINANCED BY
4.0000.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOFOREIGN EXPENDITURE BYEXPENDITURE BY TTHE EXECUTING AGENCYEXECUTING AGENCY	REIGNLOCALFOR 20140.0000.0004.000DREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTTHEBY FOREIGN LOANSTO BE FINANCED BYEYGRANTSFOREIGN LOANS/GRANTS
4.0000.00009.4. TOTAL DIRECT9.5 2014 DIRECT FOFOREIGN EXPENDITURE BYEXPENDITURE BY TTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.000	REIGNLOCALFOR 20140.0000.0004.000DREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTTHEBY FOREIGN LOANSTO BE FINANCED BYTYGRANTSFOREIGN LOANS/GRANTS0.0000.0000.000
4.0000.00009.4. TOTAL DIRECT9.5 2014 DIRECT FOFOREIGN EXPENDITURE BYEXPENDITURE BY TTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO	REIGNLOCALFOR 20140.0000.0004.000DREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTHEBY FOREIGN LOANSTO BE FINANCED BYYGRANTSFOREIGN LOANS/GRANTS0.0000.000TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNT
4.0000.00009.4. TOTAL DIRECT9.5 2014 DIRECT FOFOREIGN EXPENDITURE BYEXPENDITURE BY TTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.000	REIGNLOCALFOR 20140.0000.0004.000DREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTHEBY FOREIGN LOANSTO BE FINANCED BYYGRANTSFOREIGN LOANS/GRANTS0.0000.000TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNT
4.0000.00009.4. TOTAL DIRECT9.5 2014 DIRECT FOFOREIGN EXPENDITURE BYEXPENDITURE BY TTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TOFINANCED BY CENTRALFINANCED BY CENT	REIGN LOCAL FOR 2014 0.000 0.000 4.000 DREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY FY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY
4.0000.00009.4. TOTAL DIRECT9.5 2014 DIRECT FOFOREIGN EXPENDITURE BYEXPENDITURE BY TTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TOFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT4.0004.000	REIGN LOCAL FOR 2014 0.000 0.000 4.000 DREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY SY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
4.0000.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOFOREIGN EXPENDITURE BYEXPENDITURE BY TTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TOFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT4.0004.0009.12 SOURCE OF FOREIGN FINANCINGTOTAL	REIGNLOCALFOR 20140.0000.0004.0000.0000.0004.0000.0009.7 2014 AMOUNTTO BE FINANCEIGN LOANS9.7 2014 AMOUNTTO BE GRANTS0.0000.0000.000TO BE9.10. TOTAL AMOUNT TOTO BE FINANCED BY OTHER0.000TO BE FINANCED BY OTHER0.000TO BE OLOCAL AGENCIES0.0000.0000.000TO BE DI COLLAGENCIES0.0000.0000.000TO BE FINANCED BY OTHER0.000TO BE FINANCED BY OTHER0.000TO BE FINANCED BY OTHER0.000DOUD0.000DOUD0.000DOUD0.000DERIMINER0.000DERIMINER0.000DOUD0.000DOUD0.000DERIMINER<
4.0000.00009.4. TOTAL DIRECT9.5 2014 DIRECT FOFOREIGN EXPENDITURE BYEXPENDITURE BY TTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TOFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT4.0004.000	REIGNLOCALFOR 20140.0000.0004.0000.0000.0004.0000.0009.7 2014 AMOUNTTO BEBY FOREIGN LOANSTO BE FINANCED BYP0.0000.000TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTTO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTTRALBE FINANCED BY OTHERTO BE FINANCED BY0.0000.0000.000PRE 20122012201320140.0000.0000.0000.0000.000
4.0000.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOFOREIGN EXPENDITURE BYEXPENDITURE BY TTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TOFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT4.0004.0009.12 SOURCE OF FOREIGN FINANCINGTOTAL	REIGN LOCAL FOR 2014 0.000 0.000 4.000 DREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.110. COLAL AGENCIES O.000 0.000 0.000 PRE 2012 2012 2013 2014 O.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
4.0000.00009.4. TOTAL DIRECT9.5 2014 DIRECT FOFOREIGN EXPENDITURE BYEXPENDITURE BY TTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TOFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT4.0004.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALNii0.000	REIGN LOCAL FOR 2014 0.000 0.000 4.000 DREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OLOCAL AGENCIES O.000 0.000 OLOCAL AGENCIES 0.000 0.000 PRE 2012 2012 2013 2014 O.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013
4.0000.00009.4. TOTAL DIRECT9.5 2014 DIRECT FOFOREIGN EXPENDITURE BYEXPENDITURE BY TTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT4.0004.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALNil0.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	REIGN LOCAL FOR 2014 0.000 0.000 4.000 DREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 0.000 PRE 2012 2012 2013 2014 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SURCES OF LOCAL (NON GOVERNMENT)
4.0000.00009.4. TOTAL DIRECT9.5 2014 DIRECT FOFOREIGN EXPENDITURE BYEXPENDITURE BY TTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TOFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT4.0004.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALNii0.0009.13. AMOUNT FINANCED BY CENTRALGOVERNMENTPRE 2012201220122013	REIGN LOCAL FOR 2014 0.000 0.000 4.000 DREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OLOCAL AGENCIES O.000 0.000 OLOCAL AGENCIES 0.000 0.000 PRE 2012 2012 2013 2014 O.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013
4.0000.00009.4. TOTAL DIRECT9.5 2014 DIRECT FOFOREIGN EXPENDITURE BYEXPENDITURE BY TTHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TOFINANCED BY CENTRALFINANCED BY CENTGOVERNMENTGOVERNMENT4.0004.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALNII0.0009.13. AMOUNT FINANCED BY CENTRALGOVERNMENTPRE 20122012201220130.0000.000	REIGN LOCAL FOR 2014 0.000 0.000 4.000 DREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OLOCAL AGENCIES O.000 0.000 OLOCAL AGENCIES 0.000 0.000 PRE 2012 2012 2013 2014 O.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

					RE	F: 291
					AGENCY CO	DE NUMBER
						72
					SECTOR CO	
PROGRAMME	RA	NK	SCORE		020101000	17
721 - Regional Administration & Finance		380	139			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	GION	_
Furniture and Equipment - Administration		Other		2 Po	meroon/Supenaar	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	5. STATU New	JS		6.	PLANNED DURA	TION 01-Jan-14
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	INEW				То	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of air conditioning units, filing of	abinets, fax m	nachine, refri	gerators and cha	airs.		
			-			
8. BENEFITS OF PROJECT Improved operational efficiency.						
1						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			/OUNT BUDGETI OR 2014	ED
2.100 0.000	0.000	0.00			2.100	
9.4. TOTAL DIRECT 9.5 2014 DIREC		0.6.70			0.7. 2014 AMO	
9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE I)TAL FINANCIN REIGN LOANS	G	9.7 2014 AMO TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN			FOREIGN LOA	NS/GRANTS
0.000 0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU					9.11. 2014 AMC	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL		IANCED BY OT	HER	TO BE FINANC OTHER LOCAL	
2.100 2.100			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT/		PRE 20		2012	2013	2014
Nil 0.00	0	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUR	RCES OF LOCA	L (NON G	GOVERNMENT)	
PRE 2012 2012 2013		FINANCING	G IN 2013			1
0.000 0.000 0.000]	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_	10.2. NUM	BER OF UNSKI	LLED WO	RKERS TO BE	_
EMPLOYED IN 2014 0		EMPLOYED	D IN 2014		0	

			REF: 292 AGENCY CODE NUMBER 72
PROGRAMME 722 - Agriculture	R	ANK SCORE	SECTOR CODE NUMBER
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Miscellaneous Drainage and Irrigation Wor	ks	Critical	2 Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STAT	-US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2 New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes: 1. Construction of revetments at Unu Creek Henrietta. 2. Construction of regulators at Lima and V 3. Construction of culverts at Perseverance 4. Construction of tail wall at Affiance. 5. Construction of irrigation checks at Henri	/indsor Castle. e, Bush Lot, Mainstay, Anna Re	gina and Columbia.	Capoey, Affiance, Columbia and
8. BENEFITS OF PROJECT			
Improved agricultural yields, drainage and 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 139.000	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000		8. AMOUNT BUDGETED FOR 2014 139.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 139.000	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 139.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL		PRE 2012 2012 0.000 0.000 9.14. SOURCES OF LOCAL (N	0.000 0.000
		FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2014	WORKERS TO BE

	REF: 293
	AGENCY CODE NUMBER
	72
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
722 - Agriculture	1 180 17
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Other Equipment	Critical 2
	Pomeroon/Supenaam
	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails purchase of tractor and plough.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST TOTAL FOR	IT BEFORE 2014 9.3. AMOUNT BUDGETED REIGN LOCAL FOR 2014
	0.000 0.000 14.000
9.4. TOTAL DIRECT 9.5 2014 DIRECT FO	DREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY T	THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENC 0.000 0.000	CY GRANTS FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT T	TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENT	IRAL BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT 14.000 14.000	LOCAL AGENCIES OTHER LOCAL AGENCIES
	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2012 2012 2013 2014
Nil 0.000	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013	FINANCING IN 2013
PRE 2012 2012 2013 0.000 0.000 0.000	
PRE 2012 2012 2013	FINANCING IN 2013

			REF: 294
			AGENCY CODE NUMBER
			12
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
723 - Public Works	1	180	07
1. PROJECT TITLE	2. CLASSIFICATION	I 3. F	REGION
Bridges	Critical	L	2 Pomeroon/Supenaam
	<u> </u>		Sincreenseupendam
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT	Sporta and Richmond Ha	using Schomo	
The project entails construction of bridges at Windsor Castle, S	Брапа and Richmond Ho	using Scheme.	
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE 2014	9.3.	AMOUNT BUDGETED
	FOREIGN LOCA		FOR 2014
16.200 0.000		000	16.200
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B		OTAL FINANCING DREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	NCY GRAN	ITS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
16.200 16.200		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	L PRE 20	012 2012	2013 2014
Nil 0.000			0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOL	IRCES OF LOCAL (NON	I GOVERNMENT)
PRE 2012 2012 2013	FINANCIN	G IN 2013	
0.000 0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014	10.2. NUN EMPLOYE		/ORKERS TO BE

				REF: 295
				AGENCY CODE NUMBER
				72
	-		00005	SECTOR CODE NUMBER
PROGRAMME 723 - Public Works		ANK 1	SCORE	07
1. PROJECT TITLE Roads	2. CLA	SSIFICATION Critical	3.	REGION
				Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	BION NO. 2 Nev	v		From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT	d Llong Dortmouth Diversit		Cuddia I II Inian Dar	Affines and
The project entails upgrading of roads in Goo Zorg.	od Hope, Dartmouth, Riversto	own, Airy Hall,	Suddle, L'Union, Per	severance, Supenaam, Amance and
8. BENEFITS OF PROJECT Improved access.				
9. PROJECT FINANCING (G\$ Million) § 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN			3. AMOUNT BUDGETED FOR 2014
58.000	0.000 0.000	0.00	a	58.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2014 AMOUNT
	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	EXECUTING AGENCY 0.000	GRAN	TS 0.000	FOREIGN LOANS/GRANTS 0.000
	9.9. 2014 AMOUNT TO BE	9.10	TOTAL AMOUNT TO	
	FINANCED BY CENTRAL		NANCED BY OTHER	
	GOVERNMENT	LOCAL	LAGENCIES	OTHER LOCAL AGENCIES
58.000	58.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		40 0046	0040 0044
SOURCE Nil	TOTAL 0.000	PRE 20 0.000		
9.13. AMOUNT FINANCED BY CENTRAL G		FINANCINC	RCES OF LOCAL (N G IN 2013	ON GOVERNMENT)
PRE 2012 2012	2013	Nil		
	0.000			
 10. EMPLOYMENT IMPACT OF THE PROJ 10.1. NUMBER OF SKILLED WORKERS TO 		10.2 NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014		EMPLOYE		*
	·			

			ı	REF: 296
			AGENCY	CODE NUMBER
				72
PROGRAMME	F	ANK SCORE	SECTOR	CODE NUMBER
723 - Public Works		1 180		09
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION	
Land Development		Critical	2	
			Pomeroon/Supena	aam
4. EXECUTING AGENCY	5. STA		6. PLANNED DU	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 2	/	From To	01-Jan-14 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails upgrading of roads in R	eliance, Lima, Three Friends a	nd Anna Regina.		
8. BENEFITS OF PROJECT				
Improved access and enhanced living cond	ditions.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGE FOR 2014	ETED
20.000	0.000 0.000	0.000	20.00	00
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FIN	ANCING 9.7 2014 AN	IOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO GRANTS		NCED BY DANS/GRANTS
0.000	0.000	0.000	0.00	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AI	MOUNT TO 9.11. 2014 A	MOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED		NCED BY AL AGENCIES
20.000	20.000	0.000	0.00	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	2012 2013	2014
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		LOCAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013		
	0.000			
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF	JNSKILLED WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN 2014	_	*
			_	

				REF: 297
				AGENCY CODE NUMBER
				72
				SECTOR CODE NUMBER
PROGRAMME 724 - Education Delivery	R.	ANK 1	SCORE	07
	L	'	100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3	. REGION
Bridges		Critical		2 Pomeroon/Supenaam
4. EXECUTING AGENCY		119		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG				From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails construction of bridges at	Abrams Creek Primary and N	/aria's Lodge N	Nursery schools.	
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2014
10.000	0.000 0.000	0.00	0	10.000
	9.5 2014 DIRECT FOREIGN		TAL FINANCING	9.7 2014 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOF GRANT	REIGN LOANS "S	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	-	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2014 AMOUNT
	FINANCED BY CENTRAL		ANCED BY OTHER	
GOVERNMENT (10.000	GOVERNMENT 10.000	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
L	101000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	2 2012	2 2013 2014
Nil	0.000	0.000	0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOUR	CES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING	IN 2013	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJ	IECT	L		
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUME	BER OF UNSKILLE	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED	IN 2014	*

			AGENCY CODE NUMBER
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
724 - Education Delivery		1 180	11
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Buildings - Education			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rehabilitation of Cotton Field Secondary 2. Construction of teachers' quarters at Lilly 3. Extension of Charity Primary and Capoe	/dale.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
34.800	0.000 0.000	0.000	34.800
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
34.800	34.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2	2012 2013 2014
Nil	0.000	0.000 0	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL FINANCING IN 2013	L (NON GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSKIL EMPLOYED IN 2014	LED WORKERS TO BE

					RE	:F: 299
					AGENCY CO	
						72
	_				SECTOR CO	DDE NUMBER
PROGRAMME 724 - Education Delivery	R Л Г	ANK 1	SCORE			08
] [
1. PROJECT TITLE Land and Water Transport	2. CLAS	SSIFICATION Critical		3. RE	GION	-
		Chucai			omeroon/Supenaa	m
				L		
4. EXECUTING AGENCY	5. STAT	rus		6.	PLANNED DURA	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New				From	01-Jan-14
					То	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project entails purchase of truck.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT					MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL 7.000 0.000	FOREIGN 0.000	LOCA		F	FOR 2014 7.000	
				L		
9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE			OTAL FINANCI DREIGN LOANS		9.7 2014 AMO TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AGENCY		GRAN		-	FOREIGN LOA	
0.000 0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO					9.11. 2014 AMO	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT			NANCED BY O	IHER	TO BE FINANC OTHER LOCAL	
7.000 7.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT		PRE 20		2012	2013	2014
Nil 0.0	00	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NON (GOVERNMENT)	
PRE 2012 2012 2013	_	FINANCIN	G IN 2013]
0.000 0.000 0.000						
		40.0				
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014		10.2. NUM EMPLOYE		ULLED WC	DRKERS TO BE)

					RI	EF: 300
					AGENCY C	ODE NUMBER
						72
					SECTOR C	
PROGRAMME		ANK	SCORE		DEDITOR	
724 - Education Delivery		1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	EGION	
Furniture and Equipment - Education		Critical		2	omeroon/Supenaa	m
				Ľ		
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	5. STAT			6.	. PLANNED DUR	ATION 01-Jan-14
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	INEW				From To	31-Dec-14
					<u> </u>	
7. DESCRIPTION OF PROJECT The project includes purchase of school furniture and equip	ment such as	desks. benche	es. nurserv set	s. fire extin	quishers, cupboar	ds. filing
cabinets, chairs, tables, solar system, bookshelves, suite, r			,	-,	.g,	
8. BENEFITS OF PROJECT Improved operational efficiency.						
	SPENT BEFO					ED
9.1. TOTAL PROJECT COST TOTAL 13.705 0.000	FOREIGN 0.000	LOCA		Г	FOR 2014 13.705	
		J L		L		
9.4. TOTAL DIRECT 9.5 2014 DIRE FOREIGN EXPENDITURE BY EXPENDITUR	ECT FOREIGN E BY THE		OTAL FINANC DREIGN LOAN		9.7 2014 AMC TO BE FINAN	
THE EXECUTING AGENCY EXECUTING A		GRAN			FOREIGN LOA	
0.000 0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM			TOTAL AMOU		9.11. 2014 AM	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN			NANCED BY C L AGENCIES	THER	TO BE FINANO OTHER LOCA	
13.705 13.705		200/1	0.000	٦	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TAL	PRE 20)12	2012	2013	2014
Nil 0.	000	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Г	9.14. SOU	RCES OF LOO	CAL (NON	GOVERNMENT)	
PRE 2012 2012 2013		FINANCIN	G IN 2013			
0.000 0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		L				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNS	KILLED WO	ORKERS TO BE	
EMPLOYED IN 2014	0	EMPLOYE				0

				REF: 301
				AGENCY CODE NUMBER
				72
				SECTOR CODE NUMBER
PROGRAMME 725 - Health Services	RANI	K SCORE 1 180	7	07
1. PROJECT TITLE Bridges	2. CLASSIF	-ICATION Critical	3. REG	
Dirages		Childan		eroon/Supenaam
4. EXECUTING AGENCY	5. STATUS		6. P	LANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	2 New			From 01-Jan-14
				Го 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails construction of bridges at Akawini a	nd St. Monica health c	entres.		
8. BENEFITS OF PROJECT				
Improved access to health services.				
	UNT SPENT BEFORE			DUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 13.800 0.000	FOREIGN 0.000	LOCAL 0.000	FO	R 2014 13.800
9.4. TOTAL DIRECT 9.5 2014	DIRECT FOREIGN	9.6 TOTAL FINA		9.7 2014 AMOUNT
	TURE BY THE	BY FOREIGN LO		TO BE FINANCED BY
	NG AGENCY	GRANTS		FOREIGN LOANS/GRANTS 0.000
	.000	0.000		
	AMOUNT TO BE	9.10. TOTAL AN BE FINANCED E		9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNM		LOCAL AGENCI		OTHER LOCAL AGENCIES
13.800 13	.800	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL 0.000	PRE 2012 0.000	2012 0.000	2013 2014 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM		.14. SOURCES OF INANCING IN 2013	LOCAL (NON GC	OVERNMENT)
PRE 2012 2012 201	3			
	000			
	4			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014		0.2. NUMBER OF L MPLOYED IN 2014	NONLLED WUR	

			REF: 302
			AGENCY CODE NUMBER
			72
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
725 - Health Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Health		Critical	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STA		6. PLANNED DURATION From 01-Jan-14
REGIONAL DEMOCRATIC COUNCIL - RE			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rehabilitation of Suddie Hospital includir	ng Diagnostic Centre.		
2. Construction of fence - Wakapau Health			
8. BENEFITS OF PROJECT Improved health facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 42.000	TOTAL FOREIGN	LOCAL	FOR 2014 42.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	IER TO BE FINANCED BY
GOVERNMENT 42.000	GOVERNMENT 42.000	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000 0	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL FINANCING IN 2013	_ (NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

	REF: 303
	AGENCY CODE NUMBER
	72
PROGRAMME	RANK SCORE 08
725 - Health Services	1 180
	ASSIFICATION 3. REGION
Land and Water Transport	Critical 2 Pomeroon/Supenaam
· · · · · · · · · · · · · · · · · · ·	ATUS 6. PLANNED DURATION ew From 01-Jan-14
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	ew From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails purchase of ambulance.	
8. BENEFITS OF PROJECT	
Improved health services.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BE	
9.1. TOTAL PROJECT COST TOTAL FOREIG	N LOCAL FOR 2014
	N LOCAL FOR 2014
9.1. TOTAL PROJECT COST TOTAL FOREIG 11.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIG	N LOCAL FOR 2014 0 0.000 11.000 GN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
9.1. TOTAL PROJECT COSTTOTALFOREIG11.0000.0000.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGFOREIGN EXPENDITURE BYEXPENDITURE BY THE	IN LOCAL FOR 2014 0 0.000 11.000 GN 9.6 TOTAL FINANCING BY FOREIGN LOANS 9.7 2014 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTALFOREIG11.0000.0000.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGFOREIGN EXPENDITURE BYEXPENDITURE BY THE	N LOCAL FOR 2014 0 0.000 11.000 GN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
9.1. TOTAL PROJECT COSTTOTALFOREIG11.0000.0000.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGFOREIGN EXPENDITURE BYEXPENDITURE BY THETHE EXECUTING AGENCYEXECUTING AGENCY	IN LOCAL FOR 2014 0 0.000 11.000 GRANTS 9.7 2014 AMOUNT TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COSTTOTALFOREIG11.0000.0000.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGFOREIGN EXPENDITURE BYEXPENDITURE BY THETHE EXECUTING AGENCY0.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BEFINANCED BY CENTRALFINANCED BY CENTRAL	IN LOCAL FOR 2014 0 0.000 11.000 GRANTS 9.7 2014 AMOUNT TO BE FINANCED BY GRANTS 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER 9.11. 2014 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTALFOREIG11.0000.0000.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGFOREIGN EXPENDITURE BYEXPENDITURE BY THETHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BEFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT	IN LOCAL FOR 2014 0 0.000 11.000 GN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COSTTOTALFOREIG11.0000.0000.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGFOREIGN EXPENDITURE BY9.5 2014 DIRECT FOREIGTHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BEFINANCED BY CENTRAL9.9. 2014 AMOUNT TO BIGOVERNMENT11.000	IN LOCAL FOR 2014 0 0.000 11.000 GRANTS 9.7 2014 AMOUNT TO BE FINANCED BY GRANTS 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER 9.11. 2014 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTALFOREIG11.0000.0000.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGFOREIGN EXPENDITURE BY9.5 2014 DIRECT FOREIGTHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BEFINANCED BY CENTRAL9.9. 2014 AMOUNT TO BEGOVERNMENT11.0009.12 SOURCE OF FOREIGN FINANCING	NLOCALFOR 20140.00011.000GR9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS0.0000.0000.0000.0000.0009.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES0.0000.0000.0000.000
9.1. TOTAL PROJECT COSTTOTALFOREIG11.0000.0000.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGFOREIGN EXPENDITURE BY9.5 2014 DIRECT FOREIGTHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BEFINANCED BY CENTRAL9.9. 2014 AMOUNT TO BIGOVERNMENT11.000	Instruction LOCAL FOR 2014 0 0.000 11.000 GN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COSTTOTALFOREIG11.0000.0000.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGFOREIGN EXPENDITURE BY9.5 2014 DIRECT FOREIGTHE EXECUTING AGENCYEXPENDITURE BY THE0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BEFINANCED BY CENTRAL9.9. 2014 AMOUNT TO BEGOVERNMENT11.0009.12 SOURCE OF FOREIGN FINANCINGTOTALNii0.000	NLOCALFOR 20140.00011.000GN9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS0.0000.000E9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES0.0000.000PRE 20122012201320140.0000.0000.0000.0000.000
9.1. TOTAL PROJECT COST TOTAL FOREIG 11.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIG FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BI FINANCED BY CENTRAL GOVERNMENT 11.000 11.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	In LOCAL FOR 2014 0 0.000 11.000 GR 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2012 2012 2013
9.1. TOTAL PROJECT COST TOTAL FOREIG 11.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIG FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 11.000 11.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2012 2013	IN LOCAL FOR 2014 0 0.000 11.000 GN 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2012 2012 2013 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COST TOTAL FOREIG 11.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIG FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 11.000 11.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL SOURCE TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 PRE 2012 2012 2013 0.000 0.000 0.000	IN LOCAL FOR 2014 0 0.000 11.000 GN 9.6 TOTAL FINANCING BY FOREIGN LOANS 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2012 2012 2013 2014 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 2014
9.1. TOTAL PROJECT COST TOTAL FOREIG 11.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIG FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 11.000 11.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2012 2013	IN LOCAL FOR 2014 0 0.000 11.000 GN 9.6 TOTAL FINANCING BY FOREIGN LOANS 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2012 2012 2013 2014 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 2014

					RE	F: 304
					AGENCY CC	DE NUMBER
						72
					SECTOR CO	
PROGRAMME		NK	SCORE		020101000	12
725 - Health Services		1	180			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	GION	_
Furniture and Equipment - Health		Critical		2 Po	meroon/Supenaar	
					moroon, ouponau	
	_					
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	5. STATU	JS	_	6.	PLANNED DURA	TION 01-Jan-14
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New				То	31-Dec-14
7. DESCRIPTION OF PROJECT	-					
The project includes purchase of ventilator, anaesthetic mac	hine, cardiac m	ionitors, cher	mistry analyser,	diathermy	machine, diagnos	stic kits,
incubators, ECG machine, suction apparatus, radiant warme air conditioning units.	rs, examination	n lamps, foeta	al monitors, trol	leys, beds,	stoves, freezer, r	efrigerators an
8. BENEFITS OF PROJECT Improved health services.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT : 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFOR FOREIGN	E 2014 LOCAL			/OUNT BUDGETI OR 2014	ED
17.806 0.000	0.000	0.00			17.806	
		0.6.70			0.7. 2014 AMO	
9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE)TAL FINANCI REIGN LOANS		9.7 2014 AMO TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AGENCY	GENCY	GRAN	-	1	FOREIGN LOA	NS/GRANTS
0.000 0.000			0.000]	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO					9.11. 2014 AMC	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT			IANCED BY OT _ AGENCIES	HER	TO BE FINANC OTHER LOCAL	
17.806 17.806			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING				_		
SOURCE TOT	ΓAL	PRE 20	12	2012	2013	2014
Nil 0.0	00	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUR	RCES OF LOC	AL (NON G	GOVERNMENT)	
PRE 2012 2012 2013		FINANCING	G IN 2013			
0.000 0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSK	ILLED WO	RKERS TO BE	
EMPLOYED IN 2014)	EMPLOYED	D IN 2014		0	

	REF: 305
	AGENCY CODE NUMBER
	73
	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 17
731 - Regional Administration & Finance	329 166
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Buildings - Administration	Other 3 Essequibo Islands/West Demerara
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails provision for cubicles.	
8. BENEFITS OF PROJECT Improved operational efficiency.	
	PENT BEFORE 2014 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 1.100 0.000	FOREIGN LOCAL FOR 2014 0.000 0.000 1.100
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E	
THE EXECUTING AGENCY EXECUTING AGE	
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	
FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
1.100 1.100	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTA	
Nil 0.000	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
	FINANCING IN 2013
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013	FINANCING IN 2013
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 0.000 0.000 0.000	FINANCING IN 2013

			REF: 306
			AGENCY CODE NUMBER
			73
			SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	17
731 - Regional Administration & Finance	403	135	
1. PROJECT TITLE	2. CLASSIFICATION	3. R	EGION
Furniture and Equipment - Administration	Other	3	ssequibo Islands/West Demerara
	1		
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	5. STATUS	6	. PLANNED DURATION From 01-Jan-14
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	INEW		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT	-		
The project includes purchase of generator, automatic change	e-over switch, vault, filing c	abinets, fans and desks.	
	, , , , ,		
8. BENEFITS OF PROJECT Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$ 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE 2014 FOREIGN LOCAL		
7.000 0.000	FOREIGN LOCAL		FOR 2014 7.000
9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE		OTAL FINANCING REIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG		TS	FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO		TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		IANCED BY OTHER _ AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
7.000 7.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOT	AL PRE 20	12 2012	2013 2014
Nil 0.0	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOUI	RCES OF LOCAL (NON	GOVERNMENT)
PRE 2012 2012 2013	FINANCING	G IN 2013	
0.000 0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014	10.2. NUM EMPLOYEI	BER OF UNSKILLED W	ORKERS TO BE

	REF: 307 AGENCY CODE NUMBER
	73
PROGRAMME RANK	SCORE SECTOR CODE NUMBER
732 - Agriculture 1	180 01
1. PROJECT TITLE 2. CLASSIFICATIO	N 3. REGION
Agricultural Development - Drainage and Irrigation Critical	3 Essequibo Islands/West Demerara
4. EXECUTING AGENCY 5. STATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails: 1. Rehabilitation of koker at Enterprise, control structure at Zeelandia and tail wall at R 2. Construction of drain at Parika. 3. Construction of revetments at Stanleytown and Kingston, Leguan. 4. Rehabilitation of sluice at Salem and Bagotville.	uby.
8. BENEFITS OF PROJECT	
Improved drainage and irrigation facilities and agricultural yields. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOC	
59.300 0.000 0.000 0.	000 59.300
	TOTAL FINANCING 9.7 2014 AMOUNT OREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY GRA	
FINANCED BY CENTRAL FINANCED BY CENTRAL BE F	TOTAL AMOUNT TO9.11. 2014 AMOUNTINANCED BY OTHERTO BE FINANCED BYAL AGENCIESOTHER LOCAL AGENCIES0.0000.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2 Nil 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SO	URCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 2013 FINANCIA 0.000 0.000 0.000 Nil	NG IN 2013
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NU	MBER OF UNSKILLED WORKERS TO BE

			REF: 308
			AGENCY CODE NUMBER
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
733 - Public Works		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Bridges		Critical	3 Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 3 Ne	W	From 01-Jan-14 To 31-Dec-14
			10 31-260-14
7. DESCRIPTION OF PROJECT			
The project entails:			
 Construction of bridges at Malgre Tout, G Rehabilitation of bridges at Zeelugt and R 		e and Hague back dam.	
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2014
29.000	0.000 0.000	0.000	29.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGI		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT	BE FINANCED BY OT	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
29.000	29.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012 2013 2014
SOURCE Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	·
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2014		EMPLOYED IN 2014	

				REF:	309
				AGENCY CODE NU	JMBER
					73
					JMBER
PROGRAMME		RANK	SCORE		07
733 - Public Works		1	180		
1. PROJECT TITLE	2.	CLASSIFICATION	1	3. REGION	
Roads		Critical		3 Esseguibo Islands/West De	merara
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		STATUS New		6. PLANNED DURATION From 01	-Jan-14
REGIONAL DEMOCRATIC COUNCIL - RI		INEW]		-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes rehabilitation of roads	in areas such as Vergenc	egen, Stanleytowr	, Fellowship, Ruby,	Goed Fortuin, Ruimzight and P	atentia.
		- <u>-</u>	, , , ,	, j., j., j., j., j., j., j., j., j., j.	
8. BENEFITS OF PROJECT Improved access and enhanced living cond	ditions				
improved access and enhanced living com	allons.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E			.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 47.500	TOTAL FORE		D00	FOR 2014 47.500	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOR		OTAL FINANCING	9.7 2014 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GR	
0.000	0.000		0.000	0.000	J
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO		TOTAL AMOUNT T		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHE	R TO BE FINANCED BY OTHER LOCAL AGEN	
47.500	47.500		0.000	0.000	1
9.12 SOURCE OF FOREIGN FINANCING					4
SOURCE	TOTAL	PRE 20	012 201	2013	2014
Nil	0.000	0.00	0 0.00	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	JRCES OF LOCAL (NON GOVERNMENT)	
PRE 2012 2012	2013	FINANCIN	G IN 2013		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	IBER OF UNSKILLE		
EMPLOYED IN 2014	*	EMPLOYE	D IN 2014	*	

				REF: 310
				AGENCY CODE NUMBER
				73
				SECTOR CODE NUMBER
PROGRAMME	R/		SCORE	09
733 - Public Works		1	180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Land Development		Critical		3 Esseguibo Islands/West Demerara
			_	Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	US	-	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 3 New			From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project includes construction and rehabil	litation of roads in aroas such	as Good Intent	Parika and Canal N	0.1
The project includes construction and renable	ination of roads in areas such	as 6000 mieni,	Fanka and Canai N	0. 1.
8. BENEFITS OF PROJECT				
Improved housing areas, environment and liv	ling conditions.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2014
20.000	0.000 0.000	0.000		20.000
	9.5 2014 DIRECT FOREIGN		AL FINANCING	9.7 2014 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	IGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2014 AMOUNT
	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 0	GOVERNMENT 20.000	-	GENCIES	OTHER LOCAL AGENCIES 0.000
20.000	20.000	0		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G			ES OF LOCAL (NO	
		FINANCING IN		
PRE 2012 2012	2013	Nil		
	0.000			
 10. EMPLOYMENT IMPACT OF THE PROJ 10.1. NUMBER OF SKILLED WORKERS TO 		10.2 NUMBE	R OF UNSKILLED \	NORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN		*

				REF: 311
				AGENCY CODE NUMBER
				73
PROGRAMME	RAN	ĸ	SCORE	SECTOR CODE NUMBER
733 - Public Works		1	180	07
1. PROJECT TITLE	2. CLASSIF		3	REGION
Infrastructural Development		Critical]	3
				Essequibo Islands/West Demerara
	5. STATUS		-	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New			From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails extension of store at Crane.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL	IT SPENT BEFORE FOREIGN	LOCAL	9.3	AMOUNT BUDGETED FOR 2014
5.000 0.000	0.000	0.000		5.000
9.4. TOTAL DIRECT 9.5 2014 DI	RECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING			EIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING 0.000 0.000		GRANTS 0).000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM	MOUNT TO BE	9.10. TC	TAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNME			NCED BY OTHER AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
5.000 5.00		-	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE 1	OTAL	PRE 2012		2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEI				ON GOVERNMENT)
PRE 2012 2012 2013	N	INANCING I	11 2013	
)			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	11	0.2. NUMBE	ER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014		MPLOYED I		*
•				

			REF: 312 AGENCY CODE NUMBER 73
PROGRAMME	RA	ANK SCORE	SECTOR CODE NUMBER
734 - Education		1 180	11
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Education		Critical	3 Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	N NO. 3 New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes: 1. Construction of Blake Nursery School. 2. Construction of trestles at Canal No. 1 and Ma 3. Construction of sanitary block at Windsor Fore 4. Rehabilitation of Parfaite Harmonie Primary, tr Walk, fence and sanitary block at Wales Primary 5. Extension of Parika Nursery and Tuschen Prin	est Primary School and tan eachers' quarters at Weste / School.	mac at Essequibo Islands Seco	
8. BENEFITS OF PROJECT			
9.1. TOTAL PROJECT COST	AMOUNT SPENT BEFOR DTAL FOREIGN 0.000 0.000	RE 2014 LOCAL 0.000	9.3. AMOUNT BUDGETED FOR 2014 61.000
FOREIGN EXPENDITURE BY EXE THE EXECUTING AGENCY EXE 0.000	2014 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2014 AMOUNT TO BE ANCED BY CENTRAL VERNMENT 61.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTHE LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000		012 2013 2014 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BI EMPLOYED IN 2014 * (10.2. NUMBER OF UNSKILL EMPLOYED IN 2014	ED WORKERS TO BE

			REF: 313
			AGENCY CODE NUMBER
			73
			SECTOR CODE NUMBER
PROGRAMME 734 - Education		ANK SCORE	11
	L		
1. PROJECT TITLE Furniture and Equipment - Education	2. CLA	SSIFICATION Critical	3. REGION
		Childan	Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3 New	I	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of school fu screens, beds, fire extinguishers, televisior			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 14.605	TOTAL FOREIGN		FOR 2014
14.605	0.000 0.000	0.000	14.605
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
14.605	14.605	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		-	
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC/	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 314 AGENCY CODE NUMBER
			73
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
735 - Health Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Buildings - Health		Critical	3 Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STATI	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIC	DN NO. 3 New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes: 1. Construction of health post at Makouria and 2. Construction of building at Leonora Diagnost 3. Extension of Vergenoegen and Parfaite Harr 4. Rehabilitation of mortuary at Leguan. 5. Rehabilitation of utilities department, constru Regional Hospital.	tic Centre. monie health centres.	m and installation of oxygen distrib	oution system - West Demerara
8. BENEFITS OF PROJECT			
	2. AMOUNT SPENT BEFOR		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 1 45.500	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2014 45.500
FOREIGN EXPENDITURE BY EX	5 2014 DIRECT FOREIGN (PENDITURE BY THE (ECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
FINANCED BY CENTRAL FIN	9. 2014 AMOUNT TO BE NANCED BY CENTRAL OVERNMENT 45.500	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2012 2012 0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO		9.14. SOURCES OF LOCAL (NO FINANCING IN 2013	JN GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	ст	L	
10.1. NUMBER OF SKILLED WORKERS TO E EMPLOYED IN 2014	BE *	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2014	WORKERS TO BE

			REF: 315
			AGENCY CODE NUMBER
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
735 - Health Services		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land and Water Transport		Critical	3 Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	1	From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of ambulance			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
11.000	0.000 0.000	0.000	11.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
11.000	11.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		DCAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	·		
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 316
			AGENCY CODE NUMBER
			73
	_		SECTOR CODE NUMBER
PROGRAMME 735 - Health Services		ANK SCORE	12
1. PROJECT TITLE Equipment - Health	2. CLAS	SSIFICATION	3. REGION
			Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 3 New	,	From 01-Jan-14 To 31-Dec-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT The project includes purchase of beds, sto	als suite refrigerators wheel a	hairs tolovisions DVD playors	drossing trave, fans, fax machinas
stoves, freezer, sewing machines, water p	ump, washing machine, air con	ditioning units, mortuary freezer,	diathermy machine, ultrasound
machines, laser therapy machines, pediatr screens, otoscope and specula, audiometer		treadmin, static bicycle, dumbbe	nis, merapeutic chairs, root weights,
8. BENEFITS OF PROJECT Improved health services.			
	9.2. AMOUNT SPENT BEFC	PE 2014	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
25.710	0.000 0.000	0.000	25.710
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
	25.710	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 20	12 2013 2014
Nil	0.000	0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL ((NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	· ·
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT	L	
10.1. NUMBER OF SKILLED WORKERS			
	TO BE	10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE

			REF: 317
			AGENCY CODE NUMBER
			74
PROGRAMME	R/	ANK SCORE	
741 - Regional Administration & Finance	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Administration		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 4		From 01-Jan-14 To 31-Dec-14
			0120011
7. DESCRIPTION OF PROJECT The project entails rehabilitation of Amerindia	an hostal at Mahaisa		
The project entails renabilitation of Amerindia	an nostel at Marialca.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
	9.2. AMOUNT SPENT BEFO		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 4.000	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2014 4.000
		J []	
	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHEF LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
4.000	4.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 201	2 2013 2014
Nil	0.000	0.000 0.00	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	IECT	·	
10.1. NUMBER OF SKILLED WORKERS TO	Э BE	10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

					F	REF: 318
					AGENCY (
						74
					SECTOR	
PROGRAMME	RAI		SCORE		SECTOR	
741 - Regional Administration & Finance		368	140			
1. PROJECT TITLE	2. CLASS	IFICATION		3. R	EGION	
Furniture and Equipment - Administration		Other		4	l Demerara/Mahaica	
						2
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	5. STATU	IS	_	6	5. PLANNED DUF	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New				From To	01-Jan-14 31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of air conditioning units, desks, of	chairs, camer	ra, suite, refri	iderators, cabir	nets and	microwaves.	
···· F···]· ····· F······ F······· ····	,	-,,	.g,			
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	ENT BEFOR			9.3. A	AMOUNT BUDGE	TED
	OREIGN	LOCAL		г	FOR 2014	
4.805 0.000	0.000	0.00	00	l	4.805	
9.4. TOTAL DIRECT 9.5 2014 DIRECT			TAL FINANCI		9.7 2014 AM	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGEI		GRANT	REIGN LOANS ES		TO BE FINAN FOREIGN LO	ICED BY DANS/GRANTS
0.000 0.000			0.000]	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUN	T TO BE	9.10. T		т то	9.11. 2014 AM	MOUNT
FINANCED BY CENTRAL FINANCED BY CE	NTRAL		ANCED BY OT	HER	TO BE FINAN	
GOVERNMENT GOVERNMENT 4.805 4.805	_	LOCAL	AGENCIES	7		AL AGENCIES
4.805 4.805			0.000]	0.000)
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 201	12	2012	2013	2014
SOURCE TOTAL Nil 0.000				0.000	0.000	
		0.000		0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT					GOVERNMENT)	
PRE 2012 2012 2013		9.14. SOUR			GOVERNMENT)	
PRE 2012 2012 2013 0.000 0.000 0.000		9.14. SOUR FINANCING			GOVERNMENT)	
PRE 2012 2012 2013		9.14. SOUF FINANCING Nil	6 IN 2013	AL (NON	GOVERNMENT)	

			REF: 319
			AGENCY CODE NUMBER
			14
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
742 - Agriculture		1 180	01
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Agricultural Development		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY		TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	v	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails:			
 Construction of revetments at Cane Grov Rehabilitation of dam at Cane Grove. 	ve and Craig.		
8. BENEFITS OF PROJECT			
Improved drainage and irrigation systems a	nd access.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO)RF 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2014
38.450	0.000 0.000	0.000	38.450
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
38.450	38.450	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

				REF: 320
				AGENCY CODE NUMBER
				74
PROGRAMME	RAN		ORE	SECTOR CODE NUMBER
743 - Public Works			180	07
1. PROJECT TITLE	2. CLASSIF		3 1	REGION
Bridges		Critical		4
				Demerara/Mahaica
			L	
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New			From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails construction and rehabilitation of bridg	ges at Garden of Ede	en, Mocha Arcad	lia, Cane Grove, T	Fimehri, St. Cuthbert's Mission and
Kuru Kururu.				
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU! 9.1. TOTAL PROJECT COST TOTAL	NT SPENT BEFORE FOREIGN	2014 LOCAL	9.3.	AMOUNT BUDGETED FOR 2014
24.500 0.000	0.000	0.000		24.500
9.4. TOTAL DIRECT 9.5 2014 DI	RECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITU		BY FOREIG	N LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING 0.000 0.00		GRANTS 0.00	0	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 A	MOUNT TO BE	9.10. TOTA	L AMOUNT TO	9.11. 2014 AMOUNT
	BY CENTRAL		ED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNME 24.500 24.5		LOCAL AGE		OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING				
	TOTAL	PRE 2012	2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT 9.	.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)
PRE 2012 2012 2013	F	INANCING IN 2	013	
0.000 0.000 0.00	0			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014		0.2. NUMBER (MPLOYED IN 2		VORKERS TO BE

				REF: 321
				AGENCY CODE NUMBER
				74
PROGRAMME	R/	ANK	SCORE	
743 - Public Works	L	1	180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Roads		Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	N NO. 4			From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails rehabilitation of roads at Hop	e West Success Voorsigt	igheid Granvi	ille Park Belfield Co	vent Garden/Prospect_Mocha
Arcadia, Golden Grove, Timehri and Beterverwa		igneia, oranv	lile i ark, Deilield, CO	vent Garden/1 Tospect, Mocha
8. BENEFITS OF PROJECT				
Improved access.				
	AMOUNT SPENT BEFOR			8. AMOUNT BUDGETED
	0.000 FOREIGN	LOCAL		FOR 2014 39.000
39.000	0.000 0.000	0.00	0	39.000
	2014 DIRECT FOREIGN PENDITURE BY THE		TAL FINANCING REIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
	ECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2014 AMOUNT TO BE	9.10. T	TOTAL AMOUNT TO	9.11. 2014 AMOUNT
	ANCED BY CENTRAL VERNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
39.000	39.000	LOCAL	0.000	0.000
		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	12 2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOUF	RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJEC		L		
10.1. NUMBER OF SKILLED WORKERS TO BI		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED		*

				REF: 322
				AGENCY CODE NUMBER
				74
				SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	_	
744 - Education Delivery		1 180		
1. PROJECT TITLE	2. CL/	SSIFICATION	3. RE	GION
Buildings - Education		Critical	4 De	merara/Mahaica
4. EXECUTING AGENCY	 5. ST/	TUS	6	PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R			0.	From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails: 1. Construction of cold storage rooms at M	lay 26 Strathspay Campbollo	a Trust and Grove purse	ry schools and E	ntorprise. St. Mary's, Holona and
Craig primary schools.			ry schools and E	nterprise, St. Mary's, Helena and
 Construction of sanitary blocks at Suppl Construction of fences at St. Cuthbert's 	Mission and Kairuni nursery s	chools.		
4. Extension of Lancaster Secondary, Frie	ndship and Oleander Nursery	schools.		
8. BENEFITS OF PROJECT				
Improved accommodation and facility.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3. AN	NOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	OR 2014
55.000	0.000 0.000	0.000		55.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG			9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN L GRANTS	OANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCED BY
GOVERNMENT 55.000	GOVERNMENT 55.000	LOCAL AGENC	IES	OTHER LOCAL AGENCIES
33.000	55.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON G	OVERNMENT)
	2012	FINANCING IN 2013	-	,
PRE 2012 2012 0.000 0.000	2013	Nil		
10. EMPLOYMENT IMPACT OF THE PR		L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF	UNSKILLED WO	RKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	ļ	*

			REF: 323
			AGENCY CODE NUMBER
			74
			SECTOR CODE NUMBER
PROGRAMME 744 - Education Delivery	'	RANK SCORE	11
	L		
1. PROJECT TITLE	2. CLA	SSIFICATION Critical	3. REGION
Furniture and Equipment - Education		Chica	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 4	N	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of school furni water dispensers, fans, racks, cupboards and		desks, benches, nursery sets, c	halkboards, tables, chairs, filing cabinets
8. BENEFITS OF PROJECT			
Improved facilities.			
	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 18.038	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2014 18.038
	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	N 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHI LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
18.038	18.038	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		012 2013 2014
Nil	0.000	0.000 0.	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

	REF: 324 AGENCY CODE NUMBER
	74
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
744 - Education Delivery	1 180 05
1. PROJECT TITLE 2.	CLASSIFICATION 3. REGION
Power Supply	Critical 4 Demerara/Mahaica
4. EXECUTING AGENCY 5.	STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails provision for solar system.	
8. BENEFITS OF PROJECT	
	BEFORE 2014 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT E 9.1. TOTAL PROJECT COST TOTAL FORE	
1.200 0.000 0.0	000 0.000 1.200
9.4. TOTAL DIRECT9.5 2014 DIRECT FOREFOREIGN EXPENDITURE BYEXPENDITURE BY THETHE EXECUTING AGENCYEXECUTING AGENCY0.0000.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 1.200 1.200	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nil 0.000	PRE 2012 2012 2013 2014 0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013
PRE 2012 2012 2013 0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

			REF: 325
			AGENCY CODE NUMBER
			74
	DANIK	00005	SECTOR CODE NUMBER
PROGRAMME 745 - Health Services	RANK	SCORE	12
1. PROJECT TITLE Buildings - Health	2. CLASSIFICATIO	N 3. R	EGION
			emerara/Mahaica
		L	
4. EXECUTING AGENCY	5. STATUS	6	. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails:			
1. Construction of patients' waiting areas at Beterverwage		th centres.	
 Construction of trestles at Craig, Mocha Arcadia and K Rehabilitation of doctors' quarters at Cove and John ar 			
8. BENEFITS OF PROJECT Improved accommodation and facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	NT SPENT BEFORE 2014	9.3. <i>A</i>	MOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2014
19.400 0.000	0.000 0.	000	19.400
9.4. TOTAL DIRECT 9.5 2014 DI	RECT FOREIGN 9.6	FOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING		OREIGN LOANS	
			TO BE FINANCED BY
0.000 0.000		NTS 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
0.000 0.00	00		FOREIGN LOANS/GRANTS
0.0000.009.8. TOTAL AMOUNT TO BE9.9. 2014 AIFINANCED BY CENTRALFINANCED B	MOUNT TO BE 9.10. BY CENTRAL BE F	0.000 TOTAL AMOUNT TO INANCED BY OTHER	FOREIGN LOANS/GRANTS 0.000 9.11. 2014 AMOUNT TO BE FINANCED BY
0.0000.009.8. TOTAL AMOUNT TO BE9.9. 2014 AIFINANCED BY CENTRALFINANCED BGOVERNMENTGOVERNME	MOUNT TO BE 9.10. BY CENTRAL BE F INT LOCA	0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES	FOREIGN LOANS/GRANTS 0.000 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.0000.009.8. TOTAL AMOUNT TO BE9.9. 2014 AIFINANCED BY CENTRALFINANCED BGOVERNMENTGOVERNME19.40019.40	MOUNT TO BE 9.10. BY CENTRAL BE F INT LOCA	0.000 TOTAL AMOUNT TO INANCED BY OTHER	FOREIGN LOANS/GRANTS 0.000 9.11. 2014 AMOUNT TO BE FINANCED BY
0.0000.009.8. TOTAL AMOUNT TO BE9.9. 2014 AIFINANCED BY CENTRALFINANCED BGOVERNMENTGOVERNME19.40019.409.12 SOURCE OF FOREIGN FINANCING	MOUNT TO BE 9.10. BY CENTRAL BE F INT LOCA	0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	FOREIGN LOANS/GRANTS 0.000 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AI FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME 19.400 19.44 9.12 SOURCE OF FOREIGN FINANCING SOURCE	MOUNT TO BE 9.10. BY CENTRAL BE F ENT LOC,	0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	FOREIGN LOANS/GRANTS 0.000 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AI FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME 19.400 19.44 9.12 SOURCE OF FOREIGN FINANCING SOURCE	00 9.10. MOUNT TO BE 9.10. BY CENTRAL BE F ENT LOC/ 00 00 FOTAL PRE 2 0.000 0.00	0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	FOREIGN LOANS/GRANTS 0.000 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2013 2014 0.000 0.000
0.0000.009.8. TOTAL AMOUNT TO BE9.9. 2014 AIFINANCED BY CENTRALFINANCED BGOVERNMENTGOVERNME19.40019.449.12 SOURCE OF FOREIGN FINANCINGSOURCENiiImage: Source of the second s	00 9.10. MOUNT TO BE 9.10. BY CENTRAL BE F ENT LOC. 00 00 TOTAL PRE 2 0.000 0.00 NT 9.14. SO FINANCIN	0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2012 2012 200 0.000	FOREIGN LOANS/GRANTS 0.000 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2013 2014 0.000 0.000
0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AI FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME 19.400 19.44 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	00	0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2012 2012 2012 0.000 URCES OF LOCAL (NON	FOREIGN LOANS/GRANTS 0.000 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2013 2014 0.000 0.000
0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AI FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME 19.400 19.44 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	00	0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2012 2012 2012 0.000 URCES OF LOCAL (NON	FOREIGN LOANS/GRANTS 0.000 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2013 2014 0.000 0.000
0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AI FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME 19.400 19.44 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	00	0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2012 2012 2012 0.000 URCES OF LOCAL (NON	FOREIGN LOANS/GRANTS 0.000 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2013 2014 0.000 0.000 GOVERNMENT)

	REF: 326
	AGENCY CODE NUMBER
	SECTOR CODE NUMBER
PROGRAMME 745 - Health Services	RANK SCORE 12
1. PROJECT TITLE 2. Land and Water Transport	CLASSIFICATION 3. REGION
	Demerara/Mahaica
4. EXECUTING AGENCY 5.	STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New From 01-Jan-14 To 31-Dec-14
	10 51-260-14
7. DESCRIPTION OF PROJECT	
The project entails purchase of ambulance and outboard engine.	
8. BENEFITS OF PROJECT	
Improved health services.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT	BEFORE 2014 9.3. AMOUNT BUDGETED
	EIGN LOCAL FOR 2014
11.800 0.000 0.	000 0.000 11.800
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOR FOREIGN EXPENDITURE BY EXPENDITURE BY TH	
THE EXECUTING AGENCY EXECUTING AGENCY	GRANTS FOREIGN LOANS/GRANTS
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO	
FINANCED BY CENTRAL FINANCED BY CENTR GOVERNMENT GOVERNMENT	AL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
11.800 11.800	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2012 2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013
PRE 2012 2012 2013 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014	EMPLOYED IN 2014

			REF: 327
			AGENCY CODE NUMBER
			74
PROGRAMME	R.	ANK SCORE	
745 - Health Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Health		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project includes purchase of fans, desk	ka abaira watar diananaara wa	aching machinas, achinata, air ac	anditioning units, shalvos, refrigerators
transformers, water pumps, benches and v		asning machines, cabinets, air co	onditioning units, shelves, reingerators,
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
6.975	0.000 0.000	0.000	6.975
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.975	6.975	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL	PRE 2012 20 0.000 0.0	
111	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLI	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 328
			AGENCY CODE NUMBER
			74
	-		SECTOR CODE NUMBER
PROGRAMME 745 - Health Services		ANK SCORE	12
1. PROJECT TITLE Equipment - Health		SIFICATION Critical	3. REGION
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 4 New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of lamps, den	tal compressors, trolleys, auto	claves, solar systems, cooler	s, examination couches and ultrasound
chair.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 5.542	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2014 5.542
		J []	
	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	IG 9.7 2014 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.542	5.542	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012	2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (
		9.14. SOURCES OF LOC/ FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 329
			AGENCY CODE NUMBER
			75
			SECTOR CODE NUMBER
PROGRAMME 751 - Buildings Administration & Finance	RANK		17
		329 166	
1. PROJECT TITLE	2. CLASSIF		3. REGION
Buildings - Administration		Other	5 Mahaica/Berbice
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	5. STATUS		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails enclosure of building.			
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 2	2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2014
6.000 0.000	0.000	0.000	6.000
	ECT FOREIGN	9.6 TOTAL FINANC	
FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING		BY FOREIGN LOAN GRANTS	IS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM	IOUNT TO BE	9.10. TOTAL AMOL	JNT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED B		BE FINANCED BY (
GOVERNMENT GOVERNMENT 6.000 6.000		LOCAL AGENCIES	OTHER LOCAL AGENCIES 6.000
		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE T	OTAL	PRE 2012	2012 2013 2014
	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	IT 9. ⁷	14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2012 2012 2013	FI	NANCING IN 2013	
0.000 0.000 0.000	Ni		
10. EMPLOYMENT IMPACT OF THE PROJECT	— L		
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2014	* EN	IPLOYED IN 2014	*

			REF: 330
			AGENCY CODE NUMBER
			75
			SECTOR CODE NUMBER
PROGRAMME 751 - Regional Administration & Finance	я Г	380 SCORE	17
	L		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Office Furniture and Equipment		Other	5 Mahaica/Berbice
4. EXECUTING AGENCY		TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of fax machi	nes, switchboard, air condition	ing units, desks, chairs and s	uite.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC)RF 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
2.330	0.000 0.000	0.000	2.330
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.330	2.330	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012	2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 331 AGENCY CODE NUMBER
			75
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
752 - Agriculture		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Drainage and Irrigation		Chilcar	າວ Mahaica/Berbice
4. EXECUTING AGENCY		US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5 New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes:			
 Construction of drainage and irrigation c Construction and rehabilitation of access 			
 Rehabilitation of sluice at Farm. Rehabilitation of structure at Washclother 	s/Perth/Riabu Junction		
5. Rehabilitation of canal at Perth/Biabu, er		and channels at Fairfield, Ba	th and Vevay.
8. BENEFITS OF PROJECT			
Improved drainage and irrigation systems.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 82.500	TOTAL FOREIGN	LOCAL	FOR 2014 82.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT 82.500	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
82.300	82.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012 2013 2014
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	
	* Contro -t \\/!-		
	* Contract Work		

					R	EF: 332
					AGENCY C	ODE NUMBER
						75
	_				SECTOR C	ODE NUMBER
PROGRAMME 752 - Agriculture	R T F	ANK 1	SCORE			08
1. PROJECT TITLE Land and Water Transport	2. CLAS	SIFICATION Critical		3. RE 5	GION	
		Childa			ahaica/Berbice	
4. EXECUTING AGENCY	5. STA	rus		6.	PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New	,			From	01-Jan-14
					То	31-Dec-14
7. DESCRIPTION OF PROJECT						
The projects entails purchase of truck.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFC FOREIGN	RE 2014 LOCA	1		MOUNT BUDGE ⁻ OR 2014	TED
9.000 0.000	0.000	0.0		L	9.000	
9.4. TOTAL DIRECT 9.5 2014 DIRE		96 T(DTAL FINANCI	NG -	9.7 2014 AMC	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINAN	
THE EXECUTING AGENCY EXECUTING A 0.000 0.000	GENCY	GRAN	TS 0.000	1	FOREIGN LO	ANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO FINANCED BY CENTRAL FINANCED BY			TOTAL AMOUN NANCED BY OT		9.11. 2014 AM TO BE FINAN	
GOVERNMENT GOVERNMENT		LOCA	L AGENCIES	-	OTHER LOCA	AL AGENCIES
9.000 9.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		PRE 20	10	2012	2012	2014
SOURCE TO		0.000		2012 0.000	2013	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14 5011			GOVERNMENT)	
		FINANCING			SOVERNIVENT)	
PRE 2012 2012 2013 0.000 0.000 0.000	7	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		L				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSK	ILLED WC	ORKERS TO BE	
)	EMPLOYE				0

				REF: 333
				AGENCY CODE NUMBER
PROGRAMME	RA		SCORE	SECTOR CODE NUMBER
753 - Public Works		1	180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Bridges		Critical		5 Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 5 New			From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails construction of bridge at No.	5 Village			
The project chains construction of phage at No.	o village.			
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	RE 2014	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	OTAL FOREIGN	LOCAL		FOR 2014
6.000	0.000 0.000	0.000		6.000
	2014 DIRECT FOREIGN		AL FINANCING	9.7 2014 AMOUNT
	PENDITURE BY THE ECUTING AGENCY	BY FORE GRANTS	IGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		.000	0.000
	. 2014 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2014 AMOUNT
	IANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
6.000	6.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012		2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURC FINANCING IN	ES OF LOCAL (NO	N GOVERNMENT)
PRE 2012 2012	2013	Nil	12010	
	0.000			
 10. EMPLOYMENT IMPACT OF THE PROJEC 10.1. NUMBER OF SKILLED WORKERS TO B 		10.2. NUMBF	R OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN		*

			REF: 334
			AGENCY CODE NUMBER
			75
			SECTOR CODE NUMBER
PROGRAMME 753 - Public Works		NK SCORE	07
1. PROJECT TITLE Roads	2. CLAS	SIFICATION Critical	3. REGION 5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	N NO. 5 New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails construction and rehabilitation	n of roads at Bath Settleme	nt, Eldorado, Lovely Lass, Brah	an, Trafalgar, No. 10/11, Ross, Golden
Fleece, Larico and Cotton Tree.			
8. BENEFITS OF PROJECT			
Improved access.			
	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	OTAL FOREIGN		FOR 2014
	0.000 0.000	0.000	55.000
	2014 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXE	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2014 AMOUNT TO BE ANCED BY CENTRAL	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
55.000	55.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012 20 ² 0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCAL (FINANCING IN 2013	NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
	0.000		
 10. EMPLOYMENT IMPACT OF THE PROJECTION. 10.1. NUMBER OF SKILLED WORKERS TO BE 		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

				REF: 335
				AGENCY CODE NUMBER
				75
PROGRAMME		NIZ	SCORE	SECTOR CODE NUMBER
753 - Public Works		NK 1	180	09
				REGION
1. PROJECT TITLE Land Development	2. CLAS	SIFICATION Critical	3.	5
				Mahaica/Berbice
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION N	NO. 5 New			From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT		01:11:		
The project entails rehabilitation of streets in Zorg-e	en-Hoop, Blairmont and	Shieldstown.		
8. BENEFITS OF PROJECT				
Improved access and enhanced living conditions.				
	MOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTA 16.000 0.0		LOCAL 0.000)	FOR 2014 16.000
	014 DIRECT FOREIGN		AL FINANCING	9.7 2014 AMOUNT
	NDITURE BY THE		EIGN LOANS	TO BE FINANCED BY
	UTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
	014 AMOUNT TO BE ICED BY CENTRAL		OTAL AMOUNT TO	9.11. 2014 AMOUNT TO BE FINANCED BY
	RNMENT		AGENCIES	OTHER LOCAL AGENCIES
16.000	16.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL 0.000	PRE 2012 0.000	2 2012	2013 2014 0.000 0.000
1111	0.000			
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)
	2013	Nil	111 2013	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.0		
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014	*	10.2. NUMBI EMPLOYED	ER OF UNSKILLED ' IN 2014	WUKNEKS IU BE

				REF: 336
				AGENCY CODE NUMBER
				75
PROGRAMME	RA	NK	SCORE	SECTOR CODE NUMBER
753 - Public Works		1	180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	:	3. REGION
Infrastructure Development		Critical		5 Mahaica/Berbice
4. EXECUTING AGENCY	5. STATI	US		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION				From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails rehabilitation of wharf at Centra	al Mahaicony			
The project entails renabilitation of what at Centra	a manaicony.			
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	RE 2014	9.	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT	TAL FOREIGN	LOCAL		FOR 2014
14.000 0.4	000 0.000	0.00	0	14.000
	014 DIRECT FOREIGN		TAL FINANCING	9.7 2014 AMOUNT
	NDITURE BY THE	BY FOF GRANT	REIGN LOANS TS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
	2014 AMOUNT TO BE		OTAL AMOUNT TO	
	NCED BY CENTRAL ERNMENT		ANCED BY OTHEF AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
14.000	14.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE Nil	TOTAL 0.000	PRE 201 0.000	12 201 0.00	
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOUF FINANCING		NON GOVERNMENT)
PRE 2012 2012	2013	Nil	2010	
	0.000			
 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 		10.2. NUME	BER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED		*
				-

			REF: 337 AGENCY CODE NUMBER
			75
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
754 - Education Delivery		1 180	11
1. PROJECT TITLE		SSIFICATION 3.	REGION
Buildings - Education		Critical	5 Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	-US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 5 On-g	going	From 01-Jan-13 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of Novar Primary and Maha 2. Construction of teachers' quarters at Go 3. Construction of tarmacs at Fort Wellingt 4. Extension of Woodley Park Primary Sch 5. Enclosure of teacher's quarters at Karan	ordon Table. con Secondary and Novar and Br nool.	elladrum Primary schools.	
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2014 9.3 LOCAL	FOR 2014
103.623	50.000 0.000	50.000	53.623
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 103.623	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 53.623	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2012 2012 0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013 50.000	FINANCING IN 2013	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2014	WORKERS TO BE

AGENCY CODE NUMBER 75 PROGRAMME 754 - Education Delivery 1 180 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 5 Mahaica/Berbice 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION
PROGRAMME RANK SCORE SECTOR CODE NUMBER [754 - Education Delivery 1 180 11 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 5 Furniture - Education Critical 5 Mahaica/Berbice 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION
PROGRAMME RANK SCORE 754 - Education Delivery 1 180 11 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Furniture - Education Critical 5 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION
PROGRAMME RANK SCORE 754 - Education Delivery 1 180 11 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Furniture - Education Critical 5 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Furniture - Education Critical 5 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION
Furniture - Education Critical 5 Mahaica/Berbice Mahaica/Berbice 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 New From 01-Jan-14 To 31-Dec-14
 DESCRIPTION OF PROJECT The project includes purchase of school furniture such as desks, benches, chairs, tables, cupboards, white boards, chalkboards and filing cabinets
······································
8. BENEFITS OF PROJECT
Improved facilities.
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 14.485 0.000 0.000 14.485 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 201414.4850.0000.0000.00014.4859.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 14.485 0.000 0.000 14.485 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 201414.4850.0000.0000.00014.4859.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 201414.4850.0000.0000.00014.4859.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BY9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANS9.7 2014 AMOUNTTHE EXECUTING AGENCY0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTFINANCED BY CENTRAL9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNT
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 201414.4850.0000.0000.00014.4859.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANS9.7 2014 AMOUNTTHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TOFINANCED BY CENTRAL9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TOGOVERNMENTGOVERNMENTDOE FINANCED BY OTHER
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 201414.4850.0000.0000.00014.4859.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BY9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANS9.7 2014 AMOUNTTHE EXECUTING AGENCY0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTFINANCED BY CENTRAL9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNT
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 201414.4850.0000.0000.00014.4859.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BY9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTTHE EXECUTING AGENCY0.0000.0000.0000.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTFINANCED BY CENTRAL0.0009.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTGOVERNMENT14.48514.4850.0000.0009.12 SOURCE OF FOREIGN FINANCINGDEL MONODEL MONO0.000
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 201414.4850.0000.0000.00014.4859.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BY9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANS9.7 2014 AMOUNTTHE EXECUTING AGENCY0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTFINANCED BY CENTRAL9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTGOVERNMENT14.48514.4850.0000.0009.12 SOURCE OF FOREIGN FINANCINGTOTALPRE 2012201220132014
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 201414.4850.0000.0000.00014.4859.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BY9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTTHE EXECUTING AGENCY0.0000.0000.0000.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTFINANCED BY CENTRAL0.0009.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTGOVERNMENT14.48514.4850.0000.0009.12 SOURCE OF FOREIGN FINANCINGTOTALPRE 201220122013SOURCETOTALTOTALPRE 2012201220132014Ni0.0000.0000.0000.0000.0000.000
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 14.485 0.000 0.000 0.000 14.485 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FINANCED BY CENTRAL 0.99. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT GOVERNMENT 14.485 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2012 2012 2013 2014 Nil 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 14.485 0.000 0.000 0.000 14.485 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS 70 BE FINANCED BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2012 2013 2014 Nil 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2012 2012 2013 2014 Nil 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 INII
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 201414.4850.0000.0000.00014.4859.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANS70 BE FINANCED BYTHE EXECUTING AGENCY0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTFINANCED BY CENTRALGOVERNMENT0.0000.0000.0009.12 SOURCE OF FOREIGN FINANCINGTOTALTOTALPRE 2012201220139.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT0.0000.0000.0000.0009.14. SOURCE SOF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 2012201220130.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)FINANCING IN 2013PRE 201220122013NilNil
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 14.485 0.000 0.000 0.000 14.485 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS 70 BE FINANCED BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2012 2013 2014 Nil 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2012 2012 2013 2014 Nil 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 INII

			REF: 339
			AGENCY CODE NUMBER
			75
PROGRAMME	RANI	K SCORE	SECTOR CODE NUMBER
755 - Health Services		1 180	12
1. PROJECT TITLE	2. CLASSIF		3. REGION
Buildings - Health		Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	5 New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails construction of administration build	ling and incinerator, exte	ension of pharmacy and r	ewiring of building - Fort Wellington Hospita
8. BENEFITS OF PROJECT			
Improved facilities.			
	OUNT SPENT BEFORE		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 27.500 0.000	FOREIGN 0.000	LOCAL	FOR 2014 27.500
9.4. TOTAL DIRECT 9.5 2014	DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2014 AMOUNT
	ITURE BY THE	BY FOREIGN LOANS	
	ING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	AMOUNT TO BE	9.10. TOTAL AMOU	
	D BY CENTRAL	BE FINANCED BY O	
GOVERNMENT GOVERN 27.500 2'		LOCAL AGENCIES	
	7.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT 9	.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2012 2012 20	13 🗖	INANCING IN 2013	
	.000	lil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE			
EMPLOYED IN 2014		MPLOYED IN 2014	

				REF: 340 AGENCY CODE NUMBER
				75
PROGRAMME	P	ANK SCOR	F	SECTOR CODE NUMBER
755 - Health Services		1 180		08
1. PROJECT TITLE Land and Water Transport	2. CLAS	SIFICATION	3. RE0	GION
Land and water fransport		Chucai		haica/Berbice
4. EXECUTING AGENCY] 5. STAT	US	6.	PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION N	IO. 5 New			From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The projects entails purchase of ambulance.				
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFO	RF 2014	93 AM	IOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT		LOCAL		DR 2014
11.000 0.0	000 0.000	0.000		11.000
9.4. TOTAL DIRECT 9.5 20	14 DIRECT FOREIGN	9.6 TOTAL FIN	ANCING	9.7 2014 AMOUNT
	NDITURE BY THE	BY FOREIGN L		TO BE FINANCED BY
THE EXECUTING AGENCY EXEC	UTING AGENCY 0.000	GRANTS 0.000		FOREIGN LOANS/GRANTS
	014 AMOUNT TO BE	9.10. TOTAL A BE FINANCED		9.11. 2014 AMOUNT TO BE FINANCED BY
	RNMENT	LOCAL AGENC		OTHER LOCAL AGENCIES
11.000	11.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF	-	OVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	3	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF		
EMPLOYED IN 2014	0	EMPLOYED IN 2014	4	0

	REF: 341 AGENCY CODE NUMBER 75
	73
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
755 - Health Services	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment - Health	Critical 5
	Mahaica/Berbice
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New From 01-Jan-14 To 31-Dec-14
	10 31-Dec-14
7. DESCRIPTION OF PROJECT	. V rou film processor, generator, outrostor fano, air conditioning unite, outedours
trays, dressing drums and suction machines.	s, X-ray film processor, generator, extractor fans, air conditioning units, autoclaves
8. BENEFITS OF PROJECT Improved health services.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEI 9.1. TOTAL PROJECT COST TOTAL FC	NT BEFORE 2014 9.3. AMOUNT BUDGETED OREIGN LOCAL FOR 2014
21.192 0.000	0.000 0.000 21.192
9.4. TOTAL DIRECT 9.5 2014 DIRECT F	FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY	THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGEN 0.000 0.000	ICY GRANTS FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
21.192 21.192	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2012 2012 2013 2014
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	
	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013
PRE 2012 2012 2013 0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014 0	EMPLOYED IN 2014

			REF: 342
			AGENCY CODE NUMBER
			76
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	17
761 - Regional Administration & Finance	L	1 180	
1. PROJECT TITLE	2. CLAS		REGION
Buildings - Administration		Critical	6 East Berbice/Corentyne
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REC	5. STAT GION NO. 6 New		6. PLANNED DURATION From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails construction of building a	at Springlands.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
11.000	0.000 0.000	0.000	11.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 11.000	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
11.000	11.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2012	2013 2014
Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
DDE 2012 2012	2042	FINANCING IN 2013	,
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

AGENCY CODE NUMBER 76 PROGRAMME SECTOR CODE NUMMER 761 880 139 17 1. PROJECT TITLE 2. CLASSIFICATION 8. REGION Control 0ther 8. REGION 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION File 1. BEDIDEC COUNCIL - REGION NO. 6 New 10 70 31-Dec-14 10 31-Dec-14 70 0.1-Jain-14 To 31-Dec-14 70 0.1-Jain-14 To 31-Dec-14 70 0.1-Jain-14 To 1Jain-14 70 0Jain-14 To 1Jain-14 70 0Jain-14 To 1Jain-14 70 0Jain-14 To 1Jain-14 70 0Jain-14 <th></th> <th></th> <th></th> <th></th> <th></th> <th>RE</th> <th>F: 343</th>						RE	F: 343
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9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2013 2014 NI 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2012 2012 2013 0.000 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 0.000 0.000 NI NI NI			-		FC		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCYEXPENDITURE BY THE EXECUTING AGENCYBY FOREIGN LOANS GRANTSTO BE FINANCED BY FOREIGN LOANS/GRANTS9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES1.8921.8920.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTAL 0.000PRE 2012 0.0002013 0.00020149.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 2012 0.0002012 0.0002013 0.000110. EMPLOYMENT IMPACT OF THE PROJECT9.14. SOURCES OF LOCAL (NON GOVERNMENT)	1.892 0.000	0.000	0.00	00		1.892	
THE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN LOANS/GRANTS0.0000.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES1.8921.8920.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTAL 0.000PRE 2012 0.0002012 0.0002013 0.00020149.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT0.0000.0000.0000.0000.0009.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)FINANCING IN 2013 NilPRE 20122012 0.0000.0000.0000.0000.00010. EMPLOYMENT IMPACT OF THE PROJECTImage: Comparison of the projectNil					IG		
0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES1.8921.8920.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2012 0.0002012 0.00020149.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 2012 0.0002012 0.0002013 0.000Nil10. EMPLOYMENT IMPACT OF THE PROJECTWINil							
FINANCED BY CENTRAL GOVERNMENTFINANCED BY CENTRAL GOVERNMENTBE FINANCED BY OTHER LOCAL AGENCIESTO BE FINANCED BY OTHER LOCAL AGENCIES1.8921.8920.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTAL 0.000PRE 2012 0.0002012 0.0002013 0.0002014 0.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 0.0000.000 0.0009.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 20139.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013PRE 2012 0.0002012 0.0002013 0.000NII10. EMPLOYMENT IMPACT OF THE PROJECTVIENTIAL SOURCE SOF LOCAL (NON GOVERNMENT) NIINII							
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1.892 1.892 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2012 2013 2014 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2012 2012 2013 Nil Nil 10. EMPLOYMENT IMPACT OF THE PROJECT Nil Nil Nil					HER		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2012 2012 0.000 0.000 0.000 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT			LOCAL		1	-	AGENCIES
SOURCE TOTAL PRE 2012 2012 2013 2014 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 PRE 2012 2012 2013 0.000 0.000 10. 10. EMPLOYMENT IMPACT OF THE PROJECT VIII VIII VIII VIII VIII	1.092	.892		0.000	1	0.000	
Nil 0.000 0		τοται	PRE 20	12	2012	2013	2014
PRE 2012 2012 2013 FINANCING IN 2013 0.000 0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT FINANCING IN 2013 Nil							
PRE 2012 2012 2013 FINANCING IN 2013 0.000 0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT FINANCING IN 2013 Nil			0.14 . 6011				
PRE 2012 2012 2013 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT Nil						OVERNIVIENT)	
10. EMPLOYMENT IMPACT OF THE PROJECT							
		000					
IV.2. NUMBER OF STALLED WORKERO TO DE IV.2. NUMBER OF UNORALED WORKERO TO DE			10.2 NUM			RKERS TO BE	
EMPLOYED IN 2014 0 EMPLOYED IN 2014 0		0					

			REF: 344 AGENCY CODE NUMBER 76
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
762 - Agriculture		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Drainage and Irrigation		Critical	6 East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6 New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes: 1. Construction of bridges and revetments 2. Construction of sluice at Cumberland. 3. Rehabilitation of bridges at Mibikuri and 4. Purchase of winches and HDPE tubes. 5. Excavation of canals at Gibraltar/Borlam	Lesbeholden.	ourg, Sheet Anchor, Reliance Set	tlement, No. 67, Grants 1803 and 1651
8. BENEFITS OF PROJECT			
Improved access, drainage and irrigation s 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	.3. AMOUNT BUDGETED FOR 2014
127.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	0.000 0.000 9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 127.500	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 127.500	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2012 201 0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013 0.000	FINANCING IN 2013	
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014 		10.2. NUMBER OF UNSKILLE EMPLOYED IN 2014	D WORKERS TO BE

	REF: 345
	AGENCY CODE NUMBER
	76
PROGRAMME	RANK SCORE
762 - Agriculture	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Land Transport	Critical 6
	East Berbice/Corentyne
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New From 01-Jan-14 To 31-Dec-14
	10 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails purchase of excavator.	
8. BENEFITS OF PROJECT	
Improved drainage systems.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN	NT BEFORE 2014 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FO	DREIGN LOCAL FOR 2014
8.000 0.000	0.000 0.000 8.000
9.4. TOTAL DIRECT 9.5 2014 DIRECT FC	OREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY T	
THE EXECUTING AGENCY EXECUTING AGENC 0.000 0.000	CY GRANTS FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO B	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
8.000 8.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2012 2012 2013 2014
Nil 0.000	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 2013	FINANCING IN 2013
0.000 0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014 0	EMPLOYED IN 2014 0

			REF: 346 AGENCY CODE NUMBER 76
			70
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
763 - Public Works		1 180	07
1. PROJECT TITLE		SIFICATION	3. REGION
Bridges	2. CLAS	Critical	6 6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 6 New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT	_		
The project entails: 1. Construction of bridges at Whim, Auchly		on, Grant 1804/1806, Mibikuri,	Vryman's Erven and Good Banana Land.
2. Rehabilitation of bridges at Warren and	Everton.		
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 32.700	TOTAL FOREIGN		FOR 2014 32.700
32.700	0.000 0.000	0.000	32.700
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	G 9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT 32.700	GOVERNMENT 32.700	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
	02.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2	2012 2013 2014
Nil	0.000	0.000 0	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	_ (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	* Contract Work		

	REF: 347 AGENCY CODE NUMBER
	76
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
763 - Public Works	1 180
1. PROJECT TITLE 2. CLA	SSIFICATION 3. REGION
Roads	Critical 6 East Berbice/Corentyne
4. EXECUTING AGENCY 5. STA	TUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	v From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails rehabilitation of roads at Nos. 2, 43, and 59 Villages, N	libikuri, Edinburgh, John and Grant 1804.
8. BENEFITS OF PROJECT Improved access.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFO	DRE 2014 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN 72.000 0.000 0.000	LOCAL FOR 2014
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE	9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BEFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT72.00072.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES0.0000.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2012 2012 2013 2014
Nil 0.000	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 2013 0.000 0.000 0.000	FINANCING IN 2013
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

			REF: 348
			AGENCY CODE NUMBER
			76
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	
763 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Land Development		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	NNO. 6 New		From 01-Jan-14 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of streets at Jo	onn, Corriverton and Hoggst	own.	
8. BENEFITS OF PROJECT			
Improved access and enhanced living condition	IS.		
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2014 9.3	3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2014
18.000	0.000 0.000	0.000	18.000
	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT GC	DVERNMENT 18.000	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
10.000	18.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2012	2013 2014
Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GO		9.14. SOURCES OF LOCAL (N	
		FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
	0.000		
 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO E 		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014		EMPLOYED IN 2014	

			REF: 349 AGENCY CODE NUMBER 76
PROGRAMME	F	ANK SCORE	
764 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings - Education		Critical	6 East Berbice/Corentyne
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 6	v	From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Extension of Canje Secondary, Black Br 2. Construction of sanitary block at Berbice 3. Rehabilitation of Central Corentyne Sec	e High School.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
45.500	0.000 0.000	0.000	45.500
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.500	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.500	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012 20 0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 0.000	2013	FINANCING IN 2013]
10. EMPLOYMENT IMPACT OF THE PRI		L	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSKILLE EMPLOYED IN 2014	ED WORKERS TO BE

				REF: 350
				AGENCY CODE NUMBER
				76
PROGRAMME	R		SCORE	SECTOR CODE NUMBER
764 - Education Delivery	L	1	180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Furniture and Equipment - Education		Critical	7	6
				East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	6 New			From 01-Jan-14 To 31-Dec-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes purchase of school furniture and see-saws, swings, shelves, chairs, tables, racks and s		desks, benches	, cupboards, filing ca	abinets, chalkboards, climbing frames
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFO	RE 2014	9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014
19.429 0.000	0.000	0.000)	19.429
9.4. TOTAL DIRECT 9.5 2014	DIRECT FOREIGN	9.6 TOT	TAL FINANCING	9.7 2014 AMOUNT
	ITURE BY THE		EIGN LOANS	TO BE FINANCED BY
	ING AGENCY	GRANTS	S 0.000	FOREIGN LOANS/GRANTS 0.000
	4 AMOUNT TO BE ED BY CENTRAL		NCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERN	IMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
19.429	9.429		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	_	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT			ON GOVERNMENT)
PRE 2012 2012 20	13	FINANCING I	IN 2013	
0.000 0.000 0	.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE			ER OF UNSKILLED	
EMPLOYED IN 2014	0	EMPLOYED	IN 2014	0

				REF: 351
				AGENCY CODE NUMBER
				76
				SECTOR CODE NUMBER
PROGRAMME 765 - Health Services		RANK	SCORE	12
705 - Health Services			180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3	. REGION
Buildings - Health		Critical		6 East Berbice/Corentyne
4. EXECUTING AGENCY	5. ST.	ΔΤΙΙς		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG				From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails: 1. Construction of outpatient facility at New A	Amsterdam Hospital			
2. Rehabilitation and extension of theatre at	Skeldon Hospital and store	and kitchen at	National Psychiatric H	lospital.
8. BENEFITS OF PROJECT				
Improved health facilities.				
	9.2. AMOUNT SPENT BEF			3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 37.500	TOTAL FOREIGI 0.000 0.000		000	FOR 2014 37.500
	9.5 2014 DIRECT FOREIG EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER	
	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
37.500	37.500		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		
Nil	0.000	0.000	0 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL C	SOVERNMENT		IRCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCIN	G IN 2013	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJ				
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2014) RF	10.2. NUN EMPLOYE	IBER OF UNSKILLEI	

	REF: 352
	AGENCY CODE NUMBER
	76
	SECTOR CODE NUMBER
PROGRAMME 765 - Health Services	RANK SCORE 17
1. PROJECT TITLE 2. (Land Transport	CLASSIFICATION 3. REGION
	East Berbice/Corentyne
4. EXECUTING AGENCY 5. S	STATUS 6. PLANNED DURATION
·	New From 01-Jan-14
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails purchase of motorcycles and ambulance.	
8. BENEFITS OF PROJECT	
Improved health services.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT B	
9.1. TOTAL PROJECT COST TOTAL FOREI	
12.500 0.000 0.00	00 0.000 12.500
9.4. TOTAL DIRECT 9.5 2014 DIRECT FORE FOREIGN EXPENDITURE BY EXPENDITURE BY THE	
THE EXECUTING AGENCY EXECUTING AGENCY	GRANTS FOREIGN LOANS/GRANTS
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO	
FINANCED BY CENTRAL FINANCED BY CENTRA GOVERNMENT GOVERNMENT	L BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
12.500 12.500	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2012 2012 2013 2014
Nil 0.000	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 2013	FINANCING IN 2013
0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014 0	EMPLOYED IN 2014 0

			REF: 353
			AGENCY CODE NUMBER
			76
PROGRAMME	R <i>A</i>	ANK SCORE	
765 - Health Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Health		Critical	6 East Berbice/Corentyne
			Last Derbice/Corentyne
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 6		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project includes purchase of ultrasound mac	hine cardiac monitors de	nerator pulse oximeters examin	ation couches haemoglobinometers
water filtration systems, scales, baby warmers an			
8. BENEFITS OF PROJECT			
Improved health services.			
	AMOUNT SPENT BEFOR		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2014
9.1. TOTAL PROJECT COST TO			
9.1. TOTAL PROJECT COST TC 39.335 C 9.4. TOTAL DIRECT 9.5	0.000 FOREIGN 0.000 0.000 2014 DIRECT FOREIGN	LOCAL 0.000 9.6 TOTAL FINANCING	FOR 2014 39.335 9.7 2014 AMOUNT
9.1. TOTAL PROJECT COSTTC39.33509.4. TOTAL DIRECT9.5FOREIGN EXPENDITURE BYEXP	DTAL FOREIGN 0.000 0.000	LOCAL	FOR 2014 39.335
9.1. TOTAL PROJECT COSTTC39.33509.4. TOTAL DIRECT9.5FOREIGN EXPENDITURE BYEXP	DTAL FOREIGN 0.000 0.000 2014 DIRECT FOREIGN ENDITURE BY THE	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	FOR 2014 39.335 9.7 2014 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST TC 39.335 C 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EXP THE EXECUTING AGENCY EXE 0.000 C	DTAL FOREIGN 0.000 0.000 2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	FOR 2014 39.335 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST TC 39.335 C 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EXP THE EXECUTING AGENCY EXE 0.000	2014 DIRECT FOREIGN 2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2014 AMOUNT TO BE ANCED BY CENTRAL	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	FOR 2014 39.335 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 9.11. 2014 AMOUNT R TO BE FINANCED BY
9.1. TOTAL PROJECT COST TC 39.335 C 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EXP THE EXECUTING AGENCY EXE 0.000	DTAL FOREIGN 0.000 0.000 2014 DIRECT FOREIGN 2014 DIRECT FOREIGN CUTING AGENCY 0.000 2014 AMOUNT TO BE ANCED BY CENTRAL //ERNMENT	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	FOR 2014 39.335 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2014 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COSTTC39.33509.4. TOTAL DIRECT9.5FOREIGN EXPENDITURE BYEXPTHE EXECUTING AGENCYEXE0.0009.8. TOTAL AMOUNT TO BE9.8. TOTAL AMOUNT TO BE9.9.FINANCED BY CENTRALFINAGOVERNMENTGOV39.33539.335	2014 DIRECT FOREIGN 2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2014 AMOUNT TO BE ANCED BY CENTRAL	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	FOR 2014 39.335 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 9.11. 2014 AMOUNT R TO BE FINANCED BY
9.1. TOTAL PROJECT COSTTC39.33509.4. TOTAL DIRECT9.5FOREIGN EXPENDITURE BYEXPTHE EXECUTING AGENCYEXE0.00009.8. TOTAL AMOUNT TO BE9.9.FINANCED BY CENTRALFINAGOVERNMENTGOV39.33509.12 SOURCE OF FOREIGN FINANCING	DTAL FOREIGN 0.000 0.000 2014 DIRECT FOREIGN 2014 DIRECT FOREIGN CUTING AGENCY 0.000 2014 AMOUNT TO BE ANCED BY CENTRAL //ERNMENT	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	FOR 2014 39.335 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2014 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COSTTC39.33509.4. TOTAL DIRECT9.5FOREIGN EXPENDITURE BYEXPTHE EXECUTING AGENCYEXE0.0009.8. TOTAL AMOUNT TO BE9.8. TOTAL AMOUNT TO BE9.9.FINANCED BY CENTRALFINAGOVERNMENTGOV39.33539.335	DTAL FOREIGN 0.000 0.000 2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2014 AMOUNT TO BE ANCED BY CENTRAL /ERNMENT 39.335	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHEF LOCAL AGENCIES 0.000	FOR 2014 39.335 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2 2013 2014
9.1. TOTAL PROJECT COST TC 39.335 C 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EXP THE EXECUTING AGENCY EXE 0.000 C 9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL FINA GOVERNMENT GOV 9.12 SOURCE OF FOREIGN FINANCING SOURCE	DTAL FOREIGN 0.000 0.000 2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2014 AMOUNT TO BE ANCED BY CENTRAL /ERNMENT 39.335 TOTAL 0.000	LOCAL O.000	FOR 2014 39.335 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 O 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2 2013 2013 2014 0.000
9.1. TOTAL PROJECT COST TO 39.335 0 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EXP THE EXECUTING AGENCY EXE 0.000 9.8. 9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL FINA GOVERNMENT GOV 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVE	DTAL FOREIGN 0.000 0.000 2014 DIRECT FOREIGN PENDITURE BY THE CUTING AGENCY 0.000 2014 AMOUNT TO BE ANCED BY CENTRAL /ERNMENT 39.335 TOTAL 0.000 ERNMENT	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2012 201	FOR 2014 39.335 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 O 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2 2013 2013 2014 0.000
9.1. TOTAL PROJECT COST TC 39.335 C 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EXP THE EXECUTING AGENCY EXE 0.000 9.8. 9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL FINA GOVERNMENT GOV 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	DTAL FOREIGN 0.000 0.000 2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2014 AMOUNT TO BE ANCED BY CENTRAL /ERNMENT 39.335 TOTAL 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHEF LOCAL AGENCIES 0.000 PRE 2012 201 0.000 9.14. SOURCES OF LOCAL (1)	FOR 2014 39.335 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 O 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2 2013 2013 2014 0.000
9.1. TOTAL PROJECT COST TO 39.335 0 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EXP THE EXECUTING AGENCY EXE 0.000 9.8. 9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL FINA GOVERNMENT GOV 39.335 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVI PRE 2012 2012 0.000 0.000	DTAL FOREIGN 0.000 0.000 2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 0 2014 AMOUNT TO BE ANCED BY CENTRAL /ERNMENT 2013 0.000 ERNMENT 2013 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHEF LOCAL AGENCIES 0.000 PRE 2012 201 0.000 9.14. SOURCES OF LOCAL (I FINANCING IN 2013	FOR 2014 39.335 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 O 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2 2013 2013 2014 0.000
9.1. TOTAL PROJECT COST TO 39.335 0 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EXP THE EXECUTING AGENCY EXE 0.000 9.9 FINANCED BY CENTRAL FINA GOVERNMENT GOV 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9 9.13. AMOUNT FINANCED BY CENTRAL GOVI	DTAL FOREIGN 0.000 0.000 2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 0 2014 AMOUNT TO BE ANCED BY CENTRAL /ERNMENT 39.335 0 TOTAL 0.000 ERNMENT 2013 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHEF LOCAL AGENCIES 0.000 PRE 2012 201 0.000 9.14. SOURCES OF LOCAL (I FINANCING IN 2013	FOR 2014 39.335 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2014 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2 2013 2 2013 0.000 0.000 NON GOVERNMENT)

			REF: 354
			AGENCY CODE NUMBER
			77
			SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	17
771 - Regional Administration & Finance	333	164	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION
Buildings - Administration	Other		7 Cuyuni/Mazaruni
			Cuyuni/mazaruni
	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of building at Bartica.			1
···· [··]···			
8. BENEFITS OF PROJECT Improved accommodation.			
	PENT BEFORE 2014		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 3.000 0.000	FOREIGN LOC	.000	FOR 2014 3.000
9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE B		TOTAL FINANCING FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY GRA	NTS	FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU		. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		FINANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
3.000 3.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTA			2013 2014
Nil 0.00	0 0.0	00 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	URCES OF LOCAL (NO	
			N GOVERNMENT)
PRE 2012 2012 2013		NG IN 2013	
PRE 2012 2012 2013 0.000 0.000 0.000	FINANCI Nil	NG IN 2013	
		NG IN 2013	
0.000 0.000 0.000	10.2. NU	NG IN 2013 IMBER OF UNSKILLED 1 TED IN 2014	

					RE	F: 355
					AGENCY CO	DE NUMBER
						77
PROGRAMME	R	ANK	SCORE		SECTOR CO	DE NUMBER
771 - Regional Administration & Finance	L	380	139			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	ON	
Furniture and Equipment - Administration		Other		7		1
				Cuyi	ini/Mazaruni	
4. EXECUTING AGENCY	5. STA	rus		6. P		TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New				From Fo	01-Jan-14 31-Dec-14
				I		51-Dec-14
7. DESCRIPTION OF PROJECT						
The project entails purchase of public address systems,	projector, fax mad	chines, refrige	rator and filing ca	binets.		
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFC	RE 2014		9.3. AMC	OUNT BUDGETE	Ð
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FO	R 2014	
1.000 0.000	0.000	0.0	00		1.000	
9.4. TOTAL DIRECT 9.5 2014 D	IRECT FOREIGN	9.6 TC	OTAL FINANCING	3	9.7 2014 AMOL	JNT
	JRE BY THE		REIGN LOANS		TO BE FINANCI	
THE EXECUTING AGENCY EXECUTING		GRAN	0.000		FOREIGN LOAN 0.000	NS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2014 A	MOUNT TO BE	9.10	TOTAL AMOUNT	TO	9.11. 2014 AMO	
	BY CENTRAL		IANCED BY OTH		TO BE FINANCI	
GOVERNMENT GOVERNM	ENT	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
1.000 1.0	00		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		555.00			0010	
	TOTAL 0.000	PRE 20 0.000		2012 .000	2013 0.000	2014
		L				0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	INT			_ (NON GC	VERNMENT)	
PRE 2012 2012 2013		FINANCINO	5 IN 2013]
0.000 0.000 0.00	00					
10. EMPLOYMENT IMPACT OF THE PROJECT				/=		
10.1. NUMBER OF SKILLED WORKERS TO BE	0		BER OF UNSKIL	LED WOR	KERS TO BE	-
EMPLOYED IN 2014	U U	EMPLOYE	J IN 2014		0	

			REF: 356 AGENCY CODE NUMBER
PROGRAMME 772 - Public Works	RA	NK SCORE	SECTOR CODE NUMBER
1. PROJECT TITLE	2. CLAS		3. REGION
Roads		Critical	7 Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 7 New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails construction and rehabilitation	or roads at Agatash and	Irack X Caribese Hill.	
8. BENEFITS OF PROJECT			
Improved access.			
	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	TAL FOREIGN .000 0.000	LOCAL 0.000	FOR 2014 22.100
FOREIGN EXPENDITURE BY EXPE	2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000	9.6 TOTAL FINAN BY FOREIGN LOA GRANTS 0.000	
FINANCED BY CENTRAL FINAN	2014 AMOUNT TO BE NCED BY CENTRAL ERNMENT 22.100	9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES 0.000	OTHER TO BE FINANCED BY
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVE	TOTAL	PRE 2012	2012 2013 2014 0.000 0.000 0.000
PRE 2012 2012	2013	FINANCING IN 2013	CAL (NON GOVERNMENT)
0.000 0.000	0.000	Nil	
 EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014 		10.2. NUMBER OF UN EMPLOYED IN 2014	

	REF: 357 AGENCY CODE NUMBER
	AGENCY CODE NOMBER
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
772 - Public Works	1 180
1. PROJECT TITLE 2.	CLASSIFICATION 3. REGION
Bridges	Critical 7 Cuyuni/Mazaruni
4. EXECUTING AGENCY 5.	STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails construction of bridge at Phillipai.	
8. BENEFITS OF PROJECT Improved access.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT E 9.1. TOTAL PROJECT COST TOTAL FORE	
5.000 0.000 0.0	
9.4. TOTAL DIRECT9.5 2014 DIRECT FOREFOREIGN EXPENDITURE BYEXPENDITURE BY THETHE EXECUTING AGENCYEXECUTING AGENCY0.0000.000	
9.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TOFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT5.0005.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2012 2012 2013 2014 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
	FINANCING IN 2013
PRE 2012 2012 2013 0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014	EMPLOYED IN 2014

				REF: 358
				AGENCY CODE NUMBER
				77
PROGRAMME		NK	SCORE	SECTOR CODE NUMBER
772 - Public Works		1	180	
1. PROJECT TITLE	2. CLAS	SIFICATION	:	3. REGION
Sea and River Defence		Critical		7
				Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION I	NO. 7 New			From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails construction of revetment at By	/derabo, Bartica.			
8. BENEFITS OF PROJECT				
Improved river defence.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	RE 2014	9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT		LOCAL		FOR 2014
7.000 0.	000 0.000	0.00	0	7.000
	014 DIRECT FOREIGN		TAL FINANCING	9.7 2014 AMOUNT
	NDITURE BY THE	BY FOR GRANT	REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	2014 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	O 9.11. 2014 AMOUNT
	NCED BY CENTRAL		ANCED BY OTHER	
GOVERNMENT GOVE	ERNMENT 7.000	LOCAL	AGENCIES	0.000
	1.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	2 201	2 2013 2014
Nil	0.000	0.000	0.00	
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9 14 SOUR	CES OF LOCAL (I	NON GOVERNMENT)
		FINANCING		
PRE 2012 2012 0.000 0.000	2013	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT	0.000			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	BER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED		*

	REF: 359
	AGENCY CODE NUMBER
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
773 - Education Delivery	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Buildings - Education	Critical 7 Cuyuni/Mazaruni
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	5. STATUS 6. PLANNED DURATION On-going From 01-Jan-13
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
 The project entails: Payment of retention. Completion of schools at Kaburi and Itaballi. Rehabilitation and extension of primary schools at Chinow Construction of teachers' quarters at Issano. Construction of sanitary blocks at Paruima and Itaballi printication and Itaballi pri	
8. BENEFITS OF PROJECT	
Improved accommodation and facilities.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$	SPENT BEFORE 2014 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2014
82.495 38.995	0.000 38.995 43.500
9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE	
THE EXECUTING AGENCY EXECUTING AG	GENCY GRANTS FOREIGN LOANS/GRANTS
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	
FINANCED BY CENTRAL FINANCED BY	CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT 82.495 43.500	IDCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000
	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	TAL PRE 2012 2012 2013 2014
Nil 0.0	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013
PRE 2012 2012 2013 0.000 0.000 38.995	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE

			REF: 360
			AGENCY CODE NUMBER
	5		SECTOR CODE NUMBER
PROGRAMME 773 - Education Delivery		ANK SCORE	08
1. PROJECT TITLE Land and Water Transport	2. CLAS	SIFICATION 3	3. REGION
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 7 New		From 01-Jan-14 To 31-Dec-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails purchase of boats and out	board engines		
	board originoo.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
2.000	0.000 0.000	0.000	2.000
9.4. TOTAL DIRECT 9	0.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	0 9.11. 2014 AMOUNT
		BE FINANCED BY OTHER	
GOVERNMENT C	GOVERNMENT 2.000	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 201	2 2013 2014
Nil	0.000	0.000 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

	REF: 361 AGENCY CODE NUMBER
	77
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
773 - Education Delivery	1 180 11
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment - Education	Critical 7
	Cuyuni/Mazaruni
	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New From 01-Jan-14 To 31-Dec-14
 DESCRIPTION OF PROJECT The project includes purchase of school furniture and equipment s 	such as desks, benches, cupboards, beds, nursery sets, outdoor playing
equipment, filing cabinets and projector.	
8. BENEFITS OF PROJECT	
Improved facilities and accommodation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN	T BEFORE 2014 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FO	REIGN LOCAL FOR 2014
10.470 0.000	0.000 0.000 10.470
9.4. TOTAL DIRECT 9.5 2014 DIRECT FC	DREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY T THE EXECUTING AGENCY EXECUTING AGENC	
0.000 0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT	TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENT	
GOVERNMENT GOVERNMENT 10.470 10.470	LOCAL AGENCIES OTHER LOCAL AGENCIES
	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2012 2012 2013 2014
Nil 0.000	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 2013	FINANCING IN 2013
0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014	EMPLOYED IN 2014 0

				A		-
						77
PROGRAMME	RAI	NK	SCORE	S		UMBER
773 - Education Delivery	1	1	180			17
1. PROJECT TITLE				3. REGION		
Furniture and Equipment - Staff Quarters	2. CLASS	Critical	_	7		
				Cuyuni/M	azaruni	
4. EXECUTING AGENCY	5. STATU	IS		6. PLANI	NED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New			From	0	1-Jan-14
				То	3	1-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of dining sets, beds, wardrobe	s and stoves.					
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFOR	E 2014		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 201		
1.000 0.000	0.000	0.00	0		1.000	
9.4. TOTAL DIRECT 9.5 2014 DIREC			TAL FINANCING		2014 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AG		BY FOF GRANT	REIGN LOANS		BE FINANCED B EIGN LOANS/GI	
0.000 0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	JNT TO BE	9.10. T	OTAL AMOUNT	TO 9.11.	2014 AMOUNT	
FINANCED BY CENTRAL FINANCED BY C	ENTRAL		ANCED BY OTHE		BE FINANCED B	
GOVERNMENT GOVERNMENT 1.000 1.000		LOCAL	AGENCIES 0.000	ОТН	ER LOCAL AGE 0.000	
			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	AL	PRE 201	2 20)12	2013	2014
Nil 0.00		0.000		000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUR	CES OF LOCAL	(NON GOVER	NMENT)	
		FINANCING			,	
PRE 2012 2012 2013 0.000 0.000 0.000	ר ^ן	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	BER OF UNSKILL	ED WORKER	S TO BE	
EMPLOYED IN 2014	_	EMPLOYED			0	

				REF: 363	5
				AGENCY CODE NUMBER	1
				77]
				SECTOR CODE NUMBER	
PROGRAMME	RAN		SCORE	17	7
773 - Education Delivery		1	180		
1. PROJECT TITLE	2. CLASS	IFICATION		3. REGION	
Other Equipment		Critical		7 Cuyuni/Mazaruni	٦
		-			
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO.	5. STATU 7 New	S	-	6. PLANNED DURATION From 01-Jan-14	4
				To 31-Dec-14	_
					_
7. DESCRIPTION OF PROJECT					
The project entails provision for solar systems at Paru	ima, Kangaruma and C	Quebanang p	primary schools.		1
8. BENEFITS OF PROJECT					4
Improved facility.					1
]
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	UNT SPENT BEFOR	E 2014		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014	
0.800 0.000	0.000	0.00	0	0.800	
9.4. TOTAL DIRECT 9.5 2014	DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2014 AMOUNT	
			REIGN LOANS	TO BE FINANCED BY	
	NG AGENCY 0.000	GRANT	0.000	FOREIGN LOANS/GRANTS 0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014	AMOUNT TO BE	9.10. T	OTAL AMOUNT 1	O 9.11. 2014 AMOUNT	
FINANCED BY CENTRAL FINANCE	D BY CENTRAL		ANCED BY OTHE	R TO BE FINANCED BY	
GOVERNMENT GOVERN	MENT .800	LOCAL	AGENCIES 0.000	0.000	
	.800		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	2 20	12 2013 2014	
Nil	0.000	0.000	0.0]
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9.14. SOUR	CES OF LOCAL	(NON GOVERNMENT)	
PRE 2012 2012 202		FINANCING		, , ,	
	.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		<u> </u>			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILL	ED WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED	IN 2014	*	

			REF: 364
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
774 - Health Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Health		Critical	/ Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	ามร	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI			From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of health posts at Wineper 2. Rehabilitation and extension of health po			
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 S	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
27.500	0.000 0.000	0.000	27.500
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.500	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.500	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012 20 0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013	FINANCING IN 2013	
10. EMPLOYMENT IMPACT OF THE PRO	CJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014		10.2. NUMBER OF UNSKILLE EMPLOYED IN 2014	ED WORKERS TO BE

			REF: 365
			AGENCY CODE NUMBER
PROGRAMME 774 - Health Services	RANK	SCORE	
1. PROJECT TITLE Land and Water Transport	2. CLASSIFICATION		REGION 7
		[Cuyuni/Mazaruni
		-	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	5. STATUS		6. PLANNED DURATION From 01-Jan-14
	New		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of ambulance, ATV, boats and outb	ooard engines.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE 9.1. TOTAL PROJECT COST TOTAL F	NT BEFORE 2014 OREIGN LOCA		AMOUNT BUDGETED FOR 2014
15.850 0.000	0.000 0.	000	15.850
9.4. TOTAL DIRECT 9.5 2014 DIRECT F		OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGEN		OREIGN LOANS NTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT			9.11. 2014 AMOUNT TO BE FINANCED BY
FINANCED BY CENTRAL FINANCED BY CEN GOVERNMENT GOVERNMENT		NANCED BY OTHER	OTHER LOCAL AGENCIES
15.850 15.850		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	PRE 2	012 2012	2013 2014
SOURCE TOTAL Nil 0.000	0.00		0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SO	JRCES OF LOCAL (NOM	N GOVERNMENT)
PRE 2012 2012 2013		IG IN 2013	
0.000 0.000 0.000	Nil		
	40.0 100		
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014		MBER OF UNSKILLED V ED IN 2014	

					REF: AGENCY COD	
	54		20075		SECTOR COD	E NUMBER
PROGRAMME 774 - Health Services		NK 1	SCORE			17
1. PROJECT TITLE	2. CLASS			3. REGIO	N	1
Furniture and Equipment - Staff Quarters		Critical		7 Cuyuni	/Mazaruni	
4. EXECUTING AGENCY	5. STATU	IS		6 PLA	NNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New			Frc	-	01-Jan-14
				То		31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of beds, wardrobes, suite, dini	ng sets and sto	oves.				
8. BENEFITS OF PROJECT						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFOR	E 2014		9.3. AMOU	NT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2	2014	
1.000 0.000	0.000	0.00	0		1.000	
9.4. TOTAL DIRECT 9.5 2014 DIREC	T FOREIGN	9.6 TO	TAL FINANCING	9 .	7 2014 AMOUN	NT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		D BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000		GRANT	0.000	F	OREIGN LOANS	S/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	INT TO BE	9 10 T	OTAL AMOUNT	TO 9	11. 2014 AMOL	INT
FINANCED BY CENTRAL FINANCED BY C			ANCED BY OTH		D BE FINANCE	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	0	THER LOCAL A	GENCIES
1.000 1.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	A1		n n	012	2012	2014
SOURCE IOI		PRE 201 0.000		.000	2013 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	. (NON GOV	ERNMENT)	
PRE 2012 2012 2013		FINANCING Nil]
0.000 0.000 0.000]					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014	_	10.2. NUME EMPLOYED	BER OF UNSKILI IN 2014	LED WORKE	ERS TO BE	

				REF: 367
				AGENCY CODE NUMBER
				77
PROGRAMME	R	ANK SCORE	_	
774 - Health Services		1 180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	I
Furniture and Equipment - Health		Critical	7	
			Cuyuni/	Mazaruni
4. EXECUTING AGENCY	5. STAT	US	6. PLA	NNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 7 New		Froi To	
			10	31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes purchase of X-ray proce instruments, infant warmers, drip stands, bee		ology machine, blood st	orage refrigerator, di	athermy pads, surgical
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOU	NT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2	014
9.645	0.000 0.000	0.000		9.645
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7	2014 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LO		BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FC	0.000
	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AM BE FINANCED B		1. 2014 AMOUNT BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	ES OT	HER LOCAL AGENCIES
9.645	9.645	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL 0.000	PRE 2012	2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL C	GOVERNMENT	9.14. SOURCES OF I	LOCAL (NON GOVE	RNMENT)
PRE 2012 2012	2013	FINANCING IN 2013		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF U	NSKILLED WORKE	
EMPLOYED IN 2014	0	EMPLOYED IN 2014		0

			REF: 368
			AGENCY CODE NUMBER
			77
			SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	17
774 - Health Services	1	180	
1. PROJECT TITLE	2. CLASSIFICAT		REGION
Other Equipment	Critica		7 Cuyuni/Mazaruni
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	5. STATUS		6. PLANNED DURATION From 01-Jan-14
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	INEW		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails provision for solar systems for health po	sts at Wineperu and Kar	abo.	
8. BENEFITS OF PROJECT			
Improved facilities.			
	SPENT BEFORE 2014	0.2	. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL		9.3 CAL	FOR 2014
1.000 0.000	0.000	0.000	1.000
9.4. TOTAL DIRECT 9.5 2014 DIRE	CT FOREIGN 9.6	TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A 0.000 0.000	GENCY GF	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO FINANCED BY CENTRAL FINANCED BY		0. TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMEN		CAL AGENCIES	OTHER LOCAL AGENCIES
1.000 1.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
		2012 2012 .000 0.000	2013 2014
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		OURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012 2013	Nil	CING IN 2013	
0.000 0.000 0.000	1 1		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014		IUMBER OF UNSKILLED YED IN 2014	WORKERS TO BE

				REF: 369
			AGEN	
				78
			SECT	
PROGRAMME	RA	NK SCORE		
781 - Regional Administration & Finance	L	338 162		
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION	
Buildings - Administration		Other	8	
			Potaro/Siparu	ini
			<u> </u>	
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED	
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 8 New		From To	01-Jan-14 31-Dec-14
			10	01 200 14
7. DESCRIPTION OF PROJECT	fice at Kata			
The project entails extension of administration off				
8. BENEFITS OF PROJECT				
Improved accommodation.				
	AMOUNT SPENT BEFOR		9.3. AMOUNT BU	IDGETED
	DTAL FOREIGN	LOCAL	FOR 2014	8 000
8.000 0	0.000 0.000	0.000		8.000
	2014 DIRECT FOREIGN	9.6 TOTAL FINA		4 AMOUNT INANCED BY
	ENDITURE BY THE	BY FOREIGN LO GRANTS		N LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2014 AMOUNT TO BE	9.10. TOTAL AM	IOUNT TO 9.11. 20 ⁻	14 AMOUNT
	ANCED BY CENTRAL /ERNMENT	BE FINANCED B LOCAL AGENCIE		INANCED BY LOCAL AGENCIES
8.000	8.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 20'	13 2014
Nil	0.000	0.000	0.000 0.0	00 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF	LOCAL (NON GOVERNM	ENT)
		FINANCING IN 2013	,	,
PRE 2012 2012 0.000 0.000	2013	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	NSKILLED WORKERS TO) BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014		*

AGENCY CODE NUMBER 78 PROGRAMME 781 - Regional Administration & Finance 1 180 1. PROJECT TITLE Furniture and Equipment - Staff Quarters Critical Potaro/Siparuni 4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 5. STATUS New From 01-Jan-14 To 31-Dec-14
PROGRAMME RANK SCORE SECTOR CODE NUMBER 781 - Regional Administration & Finance 1 180 17 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Furniture and Equipment - Staff Quarters Critical 8 Potaro/Siparuni 9 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 New From 01-Jan-14 7. DESCRIPTION OF PROJECT 4. EXECUTION OF PROJECT 1. DESCRIPTION OF PROJECT
PROGRAMME RANK SCORE 17 781 - Regional Administration & Finance 1 180 17 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Furniture and Equipment - Staff Quarters Critical 8 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 New From 01-Jan-14 7. DESCRIPTION OF PROJECT 7. DESCRIPTION OF PROJECT 01 01
PROGRAMME RANK SCORE 17 781 - Regional Administration & Finance 1 180 17 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Furniture and Equipment - Staff Quarters Critical 8 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 New From 01-Jan-14 7. DESCRIPTION OF PROJECT 7. DESCRIPTION OF PROJECT 01 01
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Furniture and Equipment - Staff Quarters Critical 8 Potaro/Siparuni 9 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 New From 01-Jan-14 To 31-Dec-14
Furniture and Equipment - Staff Quarters Critical 8 Potaro/Siparuni Potaro/Siparuni 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 New From 01-Jan-14 To 31-Dec-14 7. DESCRIPTION OF PROJECT Vertical Vertical
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 New From 01-Jan-14 To 31-Dec-14 7. DESCRIPTION OF PROJECT 01
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 New From 01-Jan-14 To 31-Dec-14 7. DESCRIPTION OF PROJECT
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 New From 01-Jan-14 To 31-Dec-14 7. DESCRIPTION OF PROJECT
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 New From 01-Jan-14 To 31-Dec-14 7. DESCRIPTION OF PROJECT
To 31-Dec-14 7. DESCRIPTION OF PROJECT
8. BENEFITS OF PROJECT
Improved accommodation.
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 1.000 0.000 0.000 0.000 1.000
1.000 0.000 0.000 0.000 1.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
1.0000.0000.0000.0001.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BY
1.000 0.000 0.000 0.000 1.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
1.0000.0000.0000.0001.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN LOANS/GRANTS0.0000.0000.0000.0000.000
1.0000.0000.0000.0001.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN LOANS/GRANTS0.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRALBE FINANCED BY OTHERTO BE FINANCED BY
1.0000.0000.0000.0001.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN LOANS/GRANTS0.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTFINANCED BY CENTRALGOVERNMENTBE FINANCED BY OTHERTO BE FINANCED BYGOVERNMENTGOVERNMENTDITDITTO BE FINANCED BY
1.0000.0000.0000.0001.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN LOANS/GRANTS0.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRALBE FINANCED BY OTHERTO BE FINANCED BY
1.0000.0000.0000.0001.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANS9.7 2014 AMOUNTTHE EXECUTING AGENCY0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTFINANCED BY CENTRAL9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTGOVERNMENT0.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING9.12 SOURCE OF FOREIGN FINANCING0.000
1.0000.0000.0000.0001.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANS9.7 2014 AMOUNTTHE EXECUTING AGENCYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BY0.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTFINANCED BY CENTRAL9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTGOVERNMENTGOVERNMENTDO000.0000.0009.12 SOURCE OF FOREIGN FINANCINGTOTALPRE 2012201220132014
1.0000.0000.0000.0001.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCY0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTFINANCED BY CENTRAL9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTGOVERNMENT0.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCINGTOTALPRE 201220122013SOURCETOTALPRE 2012201220132014Nil0.0000.0000.0000.0000.000
1.0000.0000.0000.0001.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN LOANS/GRANTS0.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTFINANCED BY CENTRALGOVERNMENT0.0000.0000.0001.0001.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCINGTOTALPRE 2012201220132014Nil0.0000.0000.0000.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)5.14. SOURCES OF LOCAL (NON GOVERNMENT)
1.0000.0000.0000.0001.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCY0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRAL9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTGOVERNMENT0.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCINGTOTALPRE 201220122013SOURCETOTALO.0000.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 201220122013NiiNii
1.0000.0000.0000.0001.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN LOANS/GRANTS0.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRAL9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTGOVERNMENTGOVERNMENT0.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2012201220130.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 2012201220130.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 201220122013Nil
1.0000.0000.0000.0001.0009.4. TOTAL DIRECT9.5 2014 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCY0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRAL9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTGOVERNMENT0.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCINGTOTALPRE 201220122013SOURCETOTALO.0000.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 201220122013NiiNii

					REF:	371
					AGENCY COD	E NUMBER
						78
					SECTOR COD	
PROGRAMME	R	ANK	SCORE		SECTOR COD	
781 - Regional Administration & Finance	L	368	140			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGI	ON	
Furniture and Equipment - Administration		Other		8	(0)	
				Potar	o/Siparuni	
4. EXECUTING AGENCY	5. STAT			6. Pl		-
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 8			F	rom	01-Jan-14 31-Dec-14
						0120011
 DESCRIPTION OF PROJECT The project includes purchase of solar systems, a 	ir conditioning units, cub	iclos scannor	water dispenser	and proje	otor	
The project includes purchase of solar systems, a		icles, scariner,	, water uisperisers	s and proje		
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
	AMOUNT SPENT BEFO				UNT BUDGETED	1
9.1. TOTAL PROJECT COST TO 2.000 0.	TAL FOREIGN 000 0.000	LOCAL		FOR	2.000	
	0.000				2.000	
	014 DIRECT FOREIGN		TAL FINANCING REIGN LOANS		9.7 2014 AMOUN TO BE FINANCEE	
	CUTING AGENCY	GRAN			FOREIGN LOANS	
0.000	0.000		0.000	[0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2014 AMOUNT TO BE	9.10. T	OTAL AMOUNT	TO 9	9.11. 2014 AMOU	NT
	NCED BY CENTRAL ERNMENT		ANCED BY OTH		TO BE FINANCEE OTHER LOCAL A	
2.000	2.000	LOUAL	0.000	ſ	0.000	GLINCIES
				L		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	12 20)12	2013	2014
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOUF	RCES OF LOCAL	(NON GO	VERNMENT)	
PRE 2012 2012	2013	FINANCING				
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		L				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILL	ED WORK	KERS TO BE	
EMPLOYED IN 2014	0	EMPLOYED	IN 2014		0	1

	REF: 372
	AGENCY CODE NUMBER
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
782 - Public Works	1 180
1. PROJECT TITLE 2. Bridges	CLASSIFICATION 3. REGION
Diages	Potaro/Siparuni
	STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails construction of bridge at Tumong.	
8. BENEFITS OF PROJECT Improved access.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT	BEFORE 2014 9.3. AMOUNT BUDGETED
	EIGN LOCAL FOR 2014 000 0.000 18.000
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOR FOREIGN EXPENDITURE BY EXPENDITURE BY TH	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO	
FINANCED BY CENTRAL FINANCED BY CENTR GOVERNMENT GOVERNMENT	AL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
18.000 18.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2012 2012 2013 2014 0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013
PRE 2012 2012 2013 0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014 *	EMPLOYED IN 2014

					REF: 373
				A	
					78
PROGRAMME	RAN	К	SCORE	SI	ECTOR CODE NUMBER
782 - Public Works		1	180		07
1. PROJECT TITLE	2. CLASSII	FICATION		3. REGION	
Roads		Critical		8 Potaro/Sir	
4. EXECUTING AGENCY	5. STATUS	\$			
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New			From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of roads from Taruka to Paramakatoi, Maikwa 2. Construction of drains at Mahdia.	ik to Paramakate	oi and Che	napau to Parama	akatoi.	
8. BENEFITS OF PROJECT					
Improved access and drainage.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	2014 LOCAL	_	9.3. AMOUNT FOR 201	
26.000 0.000	0.000	0.00			26.000
9.4. TOTAL DIRECT 9.5 2014 DIREC	T FOREIGN	9.6 TC	TAL FINANCIN	G 9.7 2	2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY		BY FO GRAN	REIGN LOANS		BE FINANCED BY EIGN LOANS/GRANTS
0.000 0.000			0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU					2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL		IANCED BY OTH AGENCIES		BE FINANCED BY ER LOCAL AGENCIES
26.000 26.000			0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING			10	2010	0040 0044
SOURCE TOT/ Nil 0.00		PRE 20 0.000		2012	2013 2014 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	g).14. SOUI	RCES OF LOCA	L (NON GOVER	NMENT)
PRE 2012 2012 2013		INANCING		、	,
0.000 0.000 0.000]	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	L				
10.1. NUMBER OF SKILLED WORKERS TO BE	_			LED WORKERS	S TO BE
EMPLOYED IN 2014		EMPLOYED	J IN 2014		

						EF: 374
					AGENCY C	ODE NUMBER
	-		00005		SECTOR C	ODE NUMBER
PROGRAMME 782 - Public Works		ANK 1	SCORE			08
1. PROJECT TITLE Land and Water Transport		SSIFICATION Critical		3. RE	GION	_
				Po	taro/Siparuni	
4. EXECUTING AGENCY	5. STA	TUS		6.	PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	Nev	I			From	01-Jan-14
					То	31-Dec-14
7. DESCRIPTION OF PROJECT The project entails purchase of ATV.						
8. BENEFITS OF PROJECT Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFC	DE 2014		03 AN	IOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	L		OR 2014	LD
2.300 0.000	0.000	0.0	00		2.300	
9.4. TOTAL DIRECT 9.5 2014 DIR	ECT FOREIGN	9.6 TC	OTAL FINANCIN	G	9.7 2014 AMC	DUNT
FOREIGN EXPENDITURE BY EXPENDITUR			REIGN LOANS		TO BE FINANO	
THE EXECUTING AGENCY EXECUTING 0.000 0.000		GRAN	TS 0.000		FOREIGN LOA	ANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM		9.10	TOTAL AMOUN	т то	9.11. 2014 AM	OUNT
FINANCED BY CENTRAL FINANCED B		BE FIN	NANCED BY OT		TO BE FINANO	CED BY
GOVERNMENT GOVERNME		LOCAI	L AGENCIES	1	OTHER LOCA	L AGENCIES
2.300 2.300)		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE T	OTAL	PRE 20	12	2012	2013	2014
	0.000	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	IT	9.14. SOU	RCES OF LOCA	L (NON G	OVERNMENT)	
PRE 2012 2012 2013		FINANCING	G IN 2013			
0.000 0.000 0.000	·	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	—	<u>.</u>				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED WO	RKERS TO BE	
EMPLOYED IN 2014	0	EMPLOYE	D IN 2014			0

	REF: 375
	AGENCY CODE NUMBER
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
782 - Public Works	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment	Critical 8 Potaro/Siparuni
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New From 01-Jan-14
	To 31-Dec-14
7. DESCRIPTION OF PROJECT The project includes purchase of bench vices, welding equipmen	and accessories.
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	
9.1. TOTAL PROJECT COST TOTAL FC 2.000 0.000	OREIGN LOCAL FOR 2014 0.000 0.000 2.000
9.4. TOTAL DIRECT9.5 2014 DIRECT FFOREIGN EXPENDITURE BYEXPENDITURE BY	
THE EXECUTING AGENCY EXECUTING AGEN 0.000 0.000	ICY GRANTS FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT	
FINANCED BY CENTRAL FINANCED BY CEN	ITRAL BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT 2.000 2.000	LOCAL AGENCIES OTHER LOCAL AGENCIES
	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2012 2012 2013 2014
Nil 0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 2013	FINANCING IN 2013
0.000 0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014	EMPLOYED IN 2014

			REF: 376 AGENCY CODE NUMBER 78
PROGRAMME 783 - Education Delivery	F	ANK SCORE	SECTOR CODE NUMBER
	L		
1. PROJECT TITLE Buildings - Education	2. CLA	SSIFICATION Critical	3. REGION
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 8 On-	going	From 01-Jan-13 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of teachers' quarters at Mah 2. Construction of nursery school at Chiun 3. Construction of sanitary blocks at Tuser schools. 4. Enclosure of Taruka Nursery/Primary So	g Mouth. heng Nursery/Primary, Paramał	katoi Nursery and Monkey Mo	untain, Bamboo Creek and Kato primary
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
79.460	33.466 0.000	33.466	45.994
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 79.460	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.994	9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	
		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2012	2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2012 2012 0.000 0.000	2013 33.466	FINANCING IN 2013 Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014	TO BE	10.2. NUMBER OF UNSK EMPLOYED IN 2014	ILLED WORKERS TO BE
	* 0 / / /// /		

	REF: 377
	AGENCY CODE NUMBER
	78
	SECTOR CODE NUMBER
PROGRAMME 783 - Education Delivery	RANK SCORE 11
	CLASSIFICATION 3. REGION
Furniture and Equipment - Education	Critical 8 Potaro/Siparuni
4. EXECUTING AGENCY 5.	STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New From 01-Jan-14
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project includes purchase of school furniture and equipment su chalkboards, cupboards, filing cabinets, freezers, brush cutters, cha	ch as desks, benches, beds, tables, chairs, refrigerators, nursery sets,
8. BENEFITS OF PROJECT	
Improved facilities.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT	BEFORE 2014 9.3. AMOUNT BUDGETED
	BEFORE 2014 9.3. AMOUNT BUDGETED EIGN LOCAL FOR 2014
9.1. TOTAL PROJECT COST TOTAL FOR	
9.1. TOTAL PROJECT COST TOTAL FOR	EIGN LOCAL FOR 2014 000 0.000 18.328
9.1. TOTAL PROJECT COSTTOTALFOR18.3280.0000.9.4. TOTAL DIRECT9.5 2014 DIRECT FORFOREIGN EXPENDITURE BYEXPENDITURE BY TH	EIGN LOCAL FOR 2014 000 0.000 18.328 REIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT E BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL FOR 18.328 0.000 0. 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOR	EIGN LOCAL FOR 2014 000 0.000 18.328 REIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT E BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTALFOR18.3280.0000.9.4. TOTAL DIRECT9.5 2014 DIRECT FORFOREIGN EXPENDITURE BYEXPENDITURE BY THTHE EXECUTING AGENCY0.0000.0000.000	EIGN LOCAL FOR 2014 000 0.000 18.328 REIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT IE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COSTTOTALFOR18.3280.0000.9.4. TOTAL DIRECT9.5 2014 DIRECT FORFOREIGN EXPENDITURE BYEXPENDITURE BY THTHE EXECUTING AGENCYEXECUTING AGENCY	EIGN LOCAL FOR 2014 000 0.000 18.328 REIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT IE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 D BE 9.10. TOTAL AMOUNT TO
9.1. TOTAL PROJECT COSTTOTALFOR18.3280.0000.9.4. TOTAL DIRECT9.5 2014 DIRECT FORFOREIGN EXPENDITURE BYEXPENDITURE BY THTHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TOFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT	EIGN LOCAL FOR 2014 000 0.000 18.328 REIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT IE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DBE 9.10. TOTAL AMOUNT TO PAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COSTTOTALFOR18.3280.0000.9.4. TOTAL DIRECT9.5 2014 DIRECT FORFOREIGN EXPENDITURE BYEXPENDITURE BY THTHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TOFINANCED BY CENTRALFINANCED BY CENTRA	EIGN LOCAL FOR 2014 000 0.000 18.328 REIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 D BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTALFOR18.3280.0000.9.4. TOTAL DIRECT9.5 2014 DIRECT FORFOREIGN EXPENDITURE BYEXPENDITURE BY THTHE EXECUTING AGENCY0.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TOFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENT18.3289.12 SOURCE OF FOREIGN FINANCING0.000	EIGNLOCALFOR 20140000.00018.328REIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY FOREIGN LOANSTO BE FINANCED BYGRANTS0.0000.0000.000D BE9.10. TOTAL AMOUNT TOBE FINANCED BY OTHER0.014 AMOUNTCALBE FINANCED BY OTHERLOCAL AGENCIES0.0000.0000.000
9.1. TOTAL PROJECT COSTTOTALFOR18.3280.0000.9.4. TOTAL DIRECT9.5 2014 DIRECT FORFOREIGN EXPENDITURE BYEXPENDITURE BY THTHE EXECUTING AGENCY0.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TOFINANCED BY CENTRAL9.9. 2014 AMOUNT TOGOVERNMENT18.328	EIGN LOCAL FOR 2014 000 0.000 18.328 REIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DBE 9.10. TOTAL AMOUNT TO PAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COSTTOTALFOR18.3280.0000.9.4. TOTAL DIRECT9.5 2014 DIRECT FORFOREIGN EXPENDITURE BYEXPENDITURE BY THTHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TOFINANCED BY CENTRALFINANCED BY CENTRGOVERNMENT18.3289.12 SOURCE OF FOREIGN FINANCINGTOTALNii0.000	EIGNLOCALFOR 20140000.00018.328REIGN9.6 TOTAL FINANCING9.7 2014 AMOUNTBY FOREIGN LOANSTO BE FINANCED BYGRANTS0.000
9.1. TOTAL PROJECT COST TOTAL FOR 18.328 0.000 0. 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOR FOREIGN EXPENDITURE BY EXPENDITURE BY TH THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT GOVERNMENT B328 9.12 SOURCE OF FOREIGN FINANCING TOTAL Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	EIGN LOCAL FOR 2014 000 0.000 18.328 REIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000 0.88 9.10. TOTAL AMOUNT TO D BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 0.000 0.000 PRE 2012 2012 2013
9.1. TOTAL PROJECT COSTTOTALFOR18.3280.0000.9.4. TOTAL DIRECT9.5 2014 DIRECT FORFOREIGN EXPENDITURE BYEXPENDITURE BY THTHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TOFINANCED BY CENTRALFINANCED BY CENTRAGOVERNMENT0.00018.32818.3289.12 SOURCE OF FOREIGN FINANCINGTOTALNil0.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENTPRE 2012201220122013	EIGN LOCAL FOR 2014 000 0.000 18.328 REIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COST TOTAL FOR 18.328 0.000 0. 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOR FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 18.328 18.328 9.12 SOURCE OF FOREIGN FINANCING TOTAL SOURCE TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 PRE 2012 2012 2013 0.000 0.000 0.000	EIGN LOCAL FOR 2014 000 0.000 18.328 REIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013
9.1. TOTAL PROJECT COSTTOTALFOR18.3280.0000.9.4. TOTAL DIRECT9.5 2014 DIRECT FORFOREIGN EXPENDITURE BYEXPENDITURE BY THTHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUNT TOFINANCED BY CENTRALFINANCED BY CENTRAGOVERNMENT0.00018.32818.3289.12 SOURCE OF FOREIGN FINANCINGTOTALNil0.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENTPRE 2012201220122013	EIGN LOCAL FOR 2014 000 0.000 18.328 REIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

	REF: 378
	AGENCY CODE NUMBER
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
784 - Health Services	1 180
1. PROJECT TITLE Buildings - Health	2. CLASSIFICATION 3. REGION
	Potaro/Siparuni
	5. STATUS 6. PLANNED DURATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New From 01-Jan-14
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails construction of health posts at Itabac and K	aibarupai.
8. BENEFITS OF PROJECT Improved facilities.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL	'ENT BEFORE 2014 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2014
21.000 0.000	0.000 0.000 21.000
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B	
THE EXECUTING AGENCY EXECUTING AGE	
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
21.000 21.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTA	
Nil 0.000	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 2013	FINANCING IN 2013
0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

					RE	F: 379
					AGENCY C	ODE NUMBER
PROGRAMME	R	ANK	SCORE		SECTOR CO	
784 - Health Services	ר ר	1	180			17
1. PROJECT TITLE		SIFICATION		3. RE0		
Furniture and Equipment - Staff Quarters		Critical		3. KEV	SION	7
				Pot	taro/Siparuni	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	5. STAT			6.	From	01-Jan-14
					То	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of solar systems, tables, refri	gerators, ward	robes and mid	crowaves.			
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT		PE 2014		0.2 //	IOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	_		OR 2014	LD
1.920 0.000	0.000	0.0	00		1.920	
9.4. TOTAL DIRECT 9.5 2014 DIRE	CT FOREIGN	9.6 TC	DTAL FINANCIN	G	9.7 2014 AMO	UNT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING A 0.000 0.000	GENCY	GRAN	TS 0.000		FOREIGN LOA	NS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMC FINANCED BY CENTRAL FINANCED BY			TOTAL AMOUN		9.11. 2014 AM TO BE FINANC	
GOVERNMENT GOVERNMENT			AGENCIES		OTHER LOCAL	
1.920 1.920			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TAL	PRE 20		2012	2013	2014
Nil 0.0	000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCA	L (NON G	OVERNMENT)	
PRE 2012 2012 2013		FINANCINO	G IN 2013			
0.000 0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_		BER OF UNSKI	LED WO		
EMPLOYED IN 2014	0	EMPLOYE	D IN 2014		()

	REF: 380
	AGENCY CODE NUMBER
	78
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
784 - Health Services	1 180
1. PROJECT TITLE 2.	CLASSIFICATION 3. REGION
Land and Water Transport	Critical 8
	Potaro/Siparuni
4. EXECUTING AGENCY 5.	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New From 01-Jan-14 To 31-Dec-14
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails purchase of ATVs.	
8. BENEFITS OF PROJECT	
Improved transportation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT	BEFORE 2014 9.3. AMOUNT BUDGETED
	EIGN LOCAL FOR 2014
4.600 0.000 0	.000 0.000 4.600
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOR	REIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY TH	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	GRANTS FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
4.600 4.600	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2012 2012 2013 2014
Nil 0.000	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 2013	FINANCING IN 2013
0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014	EMPLOYED IN 2014 0

					REF	-: 381
					AGENCY CO	
						78
PROGRAMME	R	ANK	SCORE		SECTOR CO	
784 - Health Services		1	180			12
1. PROJECT TITLE	2. CLAS	SSIFICATION		3. REGI	ON	
Furniture and Equipment - Health		Critical		8		1
				Pota	ro/Siparuni	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	5. STA		_		LANNED DURA	TION 01-Jan-14
					ō	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of air conditioning units, filin fans, trolleys, dental chair, swing fog machines, ECG mach						
extinguishers and water tanks.	,		,,	,	,,	,
8. BENEFITS OF PROJECT						
Improved health services.						
		PE 2014		0.2 110	UNT BUDGETE	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	L		R 2014	D
14.807 0.000	0.000	0.0	00		14.807	
9.4. TOTAL DIRECT 9.5 2014 DIRI	ECT FOREIGN	9.6 TC	OTAL FINANCING	G	9.7 2014 AMOL	INT
FOREIGN EXPENDITURE BY EXPENDITUR			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A 0.000 0.000		GRAN	0.000		FOREIGN LOAN 0.000	IS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM	OUNT TO BE	9.10.	TOTAL AMOUNT	то	9.11. 2014 AMO	UNT
FINANCED BY CENTRAL FINANCED BY			NANCED BY OTH	IER	TO BE FINANCI	
GOVERNMENT GOVERNMEN 14.807 14.807		LOCAI	L AGENCIES 0.000	1	OTHER LOCAL 0.000	AGENCIES
9.12 SOURCE OF FOREIGN FINANCING			0.000		0.000	
	DTAL	PRE 20	12 2	2012	2013	2014
Nil 0.	.000	0.000) 0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	г	9.14. SOU	RCES OF LOCAI	_ (NON GC	VERNMENT)	
PRE 2012 2012 2013		FINANCING	G IN 2013			
0.000 0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED WOR		-
EMPLOYED IN 2014	0	EMPLOYE	U IIN 2014		0	

			REF: 382
			AGENCY CODE NUMBER
			79
			SECTOR CODE NUMBER
PROGRAMME 791 - Regional Administration & Finance	RAN	IK SCORE	17
1. PROJECT TITLE Buildings - Administration	2. CLASSI	FICATION 3. Critical	REGION
Buildings - Auministration		Chica	Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STATUS	8	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	N NO. 9 New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails construction of conference roo	oom and sanitary block at Am	erindian Hostel, Lethem.	
8. BENEFITS OF PROJECT			
Improved accommodation.			
	AMOUNT SPENT BEFORE		AMOUNT BUDGETED
	0TAL FOREIGN 0.000 0.000	LOCAL	FOR 2014 5.000
	2014 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXE	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
	IANCED BY CENTRAL VERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	2013 2014
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV		9.14. SOURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013 Nil	
0.000 0.000	0.000	NII	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2014		EMPLOYED IN 2014	

			REF: 383
			AGENCY CODE NUMBER
			79
PROGRAMME	R.	ANK SCORE	
791 - Regional Administration & Finance	L	393 137	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Other	9 Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGI			6. PLANNED DURATION From 01-Jan-14
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 9		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of bicycles.			
The project chans parentase of bioyeles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
0.100	0.000 0.000	0.000	0.100
9.4. TOTAL DIRECT 9.	5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2014 AMOUNT
	XPENDITURE BY THE XECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2014 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OT	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.100	0.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		0040 0040 0044
SOURCE Nil	TOTAL 0.000	PRE 2012	2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA FINANCING IN 2013	AL (NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2014	BE	10.2. NUMBER OF UNSKI EMPLOYED IN 2014	ILLED WORKERS TO BE

			REF: 384
			AGENCY CODE NUMBER
			79
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	
791 - Regional Administration & Finance	L	361 144	
1. PROJECT TITLE	2. CLAS		3. REGION
Water Transport		Other	9 Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGI	5. STAT	US	6. PLANNED DURATION From 01-Jan-14
REGIONAL DEMOCRATIC COUNCIL - REGI	ION NO. 9		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of boat and outb	oard engine		
	ourd origino.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFO	RE 2014 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
2.100	0.000 0.000	0.000	2.100
9.4. TOTAL DIRECT 9	.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2014 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTHE	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.100	2.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2012 20' 0.000 0.00	
NII	0.000	0.000 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

				REF: 385
				AGENCY CODE NUMBER
				79
PROGRAMME	R/			17
791 - Regional Administration & Finance		1 18	30	
1. PROJECT TITLE	2. CLAS	SIFICATION		GION
Furniture - Staff Quarters		Critical	9	pper Takatu/Upper Essequibo
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION N	5. STAT	US	6.	PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION I	NO. 9			From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes purchase of beds, dining sets	suite televisions refric	erator and stoves		
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFO	RE 2014	9.3. A	MOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	F	FOR 2014
1.272 0.0	0.000	0.000	Γ	1.272
9.4. TOTAL DIRECT 9.5 20	14 DIRECT FOREIGN	9.6 TOTAL F	INANCING	9.7 2014 AMOUNT
	NDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXEC	UTING AGENCY 0.000	GRANTS 0.000		FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	014 AMOUNT TO BE	9 10 TOTAL	AMOUNT TO	9.11. 2014 AMOUNT
	ICED BY CENTRAL	BE FINANCEI		TO BE FINANCED BY
	RNMENT	LOCAL AGEN	NCIES	OTHER LOCAL AGENCIES
1.272	1.272	0.000)	0.000
9.12 SOURCE OF FOREIGN FINANCING				
	TOTAL	PRE 2012 0.000	2012	2013 2014
INI	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES		GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 20	13	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER O		
EMPLOYED IN 2014	0	EMPLOYED IN 20	14	0

				REF:	386
				AGENCY CODE NU	MBER
					79
				SECTOR CODE NU	MBER
PROGRAMME 791 - Regional Administration & Finance		NK SCORE 380 139			17
1. PROJECT TITLE	2. CLASS		3. RE	GION	
Furniture and Equipment - Administration		Other	9 Up	per Takatu/Upper Essequ	iibo
4. EXECUTING AGENCY	5. STATU	IS	6.	PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9					Jan-14
				То 31-і	Dec-14
7. DESCRIPTION OF PROJECT					
The project includes purchase of UPS, scanner, water	dispensers, chairs, w	hite boards and shree	lder.		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFOR	E 2014	9.3. AN	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	F	OR 2014	
1.495 0.000	0.000	0.000		1.495	
9.4. TOTAL DIRECT 9.5 2014 I	DIRECT FOREIGN	9.6 TOTAL FIN	ANCING	9.7 2014 AMOUNT	
	TURE BY THE	BY FOREIGN LO	DANS	TO BE FINANCED BY	
	NG AGENCY .000	GRANTS 0.000		FOREIGN LOANS/GRA	ANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2014	AMOUNT TO BE	9.10. TOTAL AM		9.11. 2014 AMOUNT	
FINANCED BY CENTRAL FINANCED	D BY CENTRAL	BE FINANCED		TO BE FINANCED BY	
GOVERNMENT GOVERNM		LOCAL AGENC	IES	OTHER LOCAL AGEN	CIES
1.495 1.	495	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012	2013 20	014
SOURCE Nil	0.000	0.000	0.000		000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM		9.14. SOURCES OF			
		FINANCING IN 2013			
PRE 2012 2012 201 0.000 0.000 0.00	3	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		L			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	JNSKILLED WO	RKERS TO BE	

			REF: 387
			AGENCY CODE NUMBER
			79
	_		SECTOR CODE NUMBER
PROGRAMME 792 - Agriculture		ANK SCORE	01
1. PROJECT TITLE Agricultural Development	2. CLAS	SIFICATION	3. REGION
		Critical	Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9 New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes: 1. Upgrading of Lethem Abattoir.			
 Construction of nursery sheds and fence Rehabilitation of veterinary laboratory at 			
4. Purchase of microscopes, stereoscopes		ring cylinders, weight sets, refrige	erator, fog machines and desk.
8. BENEFITS OF PROJECT	arational officianay		
Improved accommodation, facilities and op	erational efficiency.		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	0.3. AMOUNT BUDGETED FOR 2014
18.454	0.000 0.000	0.000	18.454
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY			
0.000	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
	0.000	0.000	0.000
0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL			0.000 9.11. 2014 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000 9.9. 2014 AMOUNT TO BE	0.000 9.10. TOTAL AMOUNT T	0.000 9.11. 2014 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE	0.000 9.11. 2014 AMOUNT R TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.454 9.12 SOURCE OF FOREIGN FINANCING	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.454	0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000	0.000 9.11. 2014 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.454	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES	0.000 9.11. 2014 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.454 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.454 TOTAL 0.000	0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2012 201 0.000 0.00	0.000 9.11. 2014 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 12 2013 2014 00 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.454 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.454 TOTAL 0.000	0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2012 20	0.000 9.11. 2014 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 12 2013 2014 00 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.454 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.454 TOTAL 0.000 .GOVERNMENT 2013	0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2012 20 0.000 0.00 9.14. SOURCES OF LOCAL (0.000 9.11. 2014 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 12 2013 2014 00 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.454 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012 0.000 0.000	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.454 TOTAL 0.000 .GOVERNMENT 2013 0.000	0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2012 20 0.000 9.14. SOURCES OF LOCAL (FINANCING IN 2013	0.000 9.11. 2014 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 12 2013 2014 00 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.454 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.454 TOTAL 0.000 .GOVERNMENT 2013 0.000 DJECT	0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2012 20 0.000 9.14. SOURCES OF LOCAL (FINANCING IN 2013	0.000 0 9.11. 2014 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 12 2013 2014 00 0.000 0.000 NON GOVERNMENT)
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.454 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.454 TOTAL 0.000 .GOVERNMENT 2013 0.000 DJECT	0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2012 20 0.000 0.0 9.14. SOURCES OF LOCAL (FINANCING IN 2013 Nil	0.000 0 9.11. 2014 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 12 2013 2014 00 0.000 0.000 NON GOVERNMENT)

				REF: 388
				AGENCY CODE NUMBER
				79
				SECTOR CODE NUMBER
PROGRAMME 793 - Public Works		NK SCORE		07
1. PROJECT TITLE Bridges	2. CLAS	SIFICATION	3. REG	
			Upp	er Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	JS	6. F	PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	ON NO. 9 On-g	bing		From 01-Jan-13 To 31-Dec-14
				10 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails:				
 Payment of retention. Construction of bridges at Pai Pang, Baishaid 	drup. Awaruwaupau and Ch	iliwau		
		inwaa.		
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2014	9.3. AMO	OUNT BUDGETED
	FOREIGN	LOCAL 38.000	FO	R 2014
	38.000 0.000			36.000
	5 2014 DIRECT FOREIGN	9.6 TOTAL FIN BY FOREIGN LO		9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
	9. 2014 AMOUNT TO BE NANCED BY CENTRAL	9.10. TOTAL AI BE FINANCED I		9.11. 2014 AMOUNT TO BE FINANCED BY
	DVERNMENT	LOCAL AGENC		OTHER LOCAL AGENCIES
74.000	36.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE Nil	TOTAL 0.000	PRE 2012 0.000	2012 0.000	2013 2014 0.000 0.000
			L	
9.13. AMOUNT FINANCED BY CENTRAL GO		9.14. SOURCES OF FINANCING IN 2013	-	JVERNMENT)
PRE 2012 2012 0.000 0.000	2013	Nil		
10. EMPLOYMENT IMPACT OF THE PROJEC		L		
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF U	JNSKILLED WOR	KERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014		*

	REF: 389
	AGENCY CODE NUMBER
	79
PROGRAMME	RANK SCORE 07
793 - Public Works	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Roads	Critical 9 Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	5. STATUS 6. PLANNED DURATION New From 01-Jan-14
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project includes upgrading of roads in areas such as Lether Awaruwaunau to Marunanau.	n, Potarinau, Katunarib to Sawariwau, Aishalton to Awaruwaunau and
8. BENEFITS OF PROJECT	
Improved access and transportation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	
	OREIGN LOCAL FOR 2014 0.000 0.000 65.000
9.4. TOTAL DIRECT 9.5 2014 DIRECT I FOREIGN EXPENDITURE BY EXPENDITURE BY	
THE EXECUTING AGENCY EXECUTING AGEN	
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT	
FINANCED BY CENTRAL FINANCED BY CEN GOVERNMENT GOVERNMENT	NTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
65.000 65.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2012 2012 2013 2014
Nil 0.000	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2012 2012 2013	FINANCING IN 2013
0.000 0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2014

				REF: 390
				AGENCY CODE NUMBER
				79
PROGRAMME	RA		SCORE	
793 - Public Works		1	180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Infrastructure Development		Critical		9 Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGIO	5. STATI	US	-	6. PLANNED DURATION From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails construction of culverts at Ka	araudanawa, Potarinau and	Hiawa.		
8. BENEFITS OF PROJECT				
Improved drainage systems.				
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2014	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST T	FOREIGN	LOCAL		FOR 2014
27.500	0.000 0.000	0.000)	27.500
	5 2014 DIRECT FOREIGN		TAL FINANCING	9.7 2014 AMOUNT
	PENDITURE BY THE	BY FOR GRANTS	EIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	2014 AMOUNT TO BE	9.10. TC	OTAL AMOUNT TO	9.11. 2014 AMOUNT
			NCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GC	27.500		AGENCIES 0.000	OTHER LOCAL AGENCIES
	211000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2 2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)
PRE 2012 2012	2013	FINANCING	IN 2013	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT	 CT	L		
10.1. NUMBER OF SKILLED WORKERS TO E	3E	10.2. NUMBI	ER OF UNSKILLED	
EMPLOYED IN 2014	*	EMPLOYED	IN 2014	*

				REF: 391
				AGENCY CODE NUMBER
				79
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER
793 - Public Works	L	1	180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3	. REGION
Land Transport		Critical		9
				Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	TUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	9 New			From 01-Jan-14 To 31-Dec-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails purchase of tractor and trailer.				
8. BENEFITS OF PROJECT				
Improved access and operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFO	RE 2014	9.:	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014
9.000 0.000	0.000	0.00	00	9.000
9.4. TOTAL DIRECT 9.5 2014	DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2014 AMOUNT
	ITURE BY THE		REIGN LOANS	TO BE FINANCED BY
	ING AGENCY	GRANT		FOREIGN LOANS/GRANTS 0.000
	0.000		0.000	
	AMOUNT TO BE		OTAL AMOUNT TO ANCED BY OTHER	
GOVERNMENT GOVERN			AGENCIES	OTHER LOCAL AGENCIES
9.000 9	0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 201		
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOUF	RCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012 20	13	FINANCING	5 IN 2013	
	.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT	—			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED	0 IN 2014	0

					REF: 392
					AGENCY CODE NUMBER
					79
					SECTOR CODE NUMBER
PROGRAMME	RAN		SCORE		05
793 - Public Works		1	180		
1. PROJECT TITLE	2. CLASSI			3. REG	ION
Power Extension		Critical		9 Upp	er Takatu/Upper Essequibo
				Cpp	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	5. STATUS	8			PLANNED DURATION From 01-Jan-14
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				To 31-Dec-14
7. DESCRIPTION OF PROJECT	_				
The project entails provision for solar systems at Annai, Aisl	nalton, Sand Cree	ek and Leth	iem.		
8. BENEFITS OF PROJECT Improved operational efficiency.					
		0011			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE FOREIGN	LOCAL			OUNT BUDGETED R 2014
6.000 0.000	0.000	0.00			6.000
9.4. TOTAL DIRECT 9.5 2014 DIRE		96 TC	TAL FINANCIN	IG	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A	GENCY	GRAN		1	FOREIGN LOANS/GRANTS
0.000 0.000			0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMC FINANCED BY CENTRAL FINANCED BY			FOTAL AMOUN IANCED BY OT		9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT			AGENCIES		OTHER LOCAL AGENCIES
6.000 6.000			0.000]	0.000
9.12 SOURCE OF FOREIGN FINANCING					
	TAL 000	PRE 20 0.000		2012 0.000	2013 2014 0.000 0.000
	000	0.000		0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NON GO	OVERNMENT)
PRE 2012 2012 2013	F		5 IN 2013		
0.000 0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014		0.2. NUMI	BER OF UNSKI	LLED WOF	
	'		2 111 2014		

			REF: 393
			AGENCY CODE NUMBER
			79
PROGRAMME	R/	ANK SCORE	
793 - Public Works	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Water Supply		Critical	9 Upper Takatu/Upper Esseguibo
			opper rakatu/opper Essequibo
]		
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 9		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails provision for:			
1. Wells, trestles, solar water pumps and a 2. Upgrading of water distribution systems		Yakarinta and Cracrana.	
	al Clash waler and Rewa.		
8. BENEFITS OF PROJECT Improved water supply.			
improved water supply.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 19.100	TOTAL FOREIGN	LOCAL	FOR 2014 19.100
		J []	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
19.100	19.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		<u></u>	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
	* Contract Work		

					REF: 394
				AGEN	
					79
PROGRAMME		RANK	SCORE	SECT	
794 - Education Delivery		1	180		11
1. PROJECT TITLE)N	3. REGION	
Buildings - Education		Critical		9	
				Upper Takatu	/Upper Essequibo
4. EXECUTING AGENCY		5. STATUS		6. PLANNED	
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 9	On-going		From To	01-Jan-13 31-Dec-14
				-	
7. DESCRIPTION OF PROJECT					
The project entails: 1. Completion of teachers' quarters at San	d Creek				
 2. Extension of St. Ignatius and Yupukari p 3. Construction of teachers' quarters at Mo 	primary schools.				
4. Construction of sanitary blocks at Nappi		awa, Wowetta and	Yupukari Primary an	d Sand Creek Nurs	ery schools.
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2014		9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST		REIGN LOC	AL	FOR 2014	
119.455	57.455 (0.000 57	7.455	6	2.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FO		TOTAL FINANCING		4 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY T		FOREIGN LOANS		INANCED BY N LOANS/GRANTS
0.000	0.000	j Ē	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT T		. TOTAL AMOUNT		14 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		FINANCED BY OTH CAL AGENCIES		INANCED BY LOCAL AGENCIES
119.455	62.000]	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE Nil	TOTAL 0.000	PRE 2		.000 0.0	
		_			
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT		OURCES OF LOCAL	. (NON GOVERNMI	ENT)
PRE 2012 2012 0.000 0.000	2013 57.455	Nil			
10. EMPLOYMENT IMPACT OF THE PR		L			
10.1. NUMBER OF SKILLED WORKERS		10.2. NU	IMBER OF UNSKILI	LED WORKERS TO) BE
EMPLOYED IN 2014	*	EMPLOY	'ED IN 2014		*
	* 0 / / / /				

					REF: 395
				AG	ENCY CODE NUMBER
					79
				SE	CTOR CODE NUMBER
PROGRAMME 794 - Education Delivery	R	ANK 1	SCORE		11
			100		
1. PROJECT TITLE Furniture and Equipment - Education	2. CLAS	Critical	_	3. REGION	
		Chilcar		-	atu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	US		6. PLANN	ED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	9 New			From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes purchase of school furniture and cupboards, refrigerators, risograph, fax machine, fans,				alkboards, table	es, chairs, racks, stools,
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
	UNT SPENT BEFO			9.3. AMOUNT	
9.1. TOTAL PROJECT COST TOTAL 15.212 0.000	FOREIGN 0.000	LOCAL		FOR 2014	15.212
		J L			
	DIRECT FOREIGN		TAL FINANCING REIGN LOANS		014 AMOUNT E FINANCED BY
	NG AGENCY	GRANT			IGN LOANS/GRANTS
0.000 0	.000		0.000		0.000
	AMOUNT TO BE		OTAL AMOUNT		2014 AMOUNT
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	D BY CENTRAL MENT		ANCED BY OTHE AGENCIES		E FINANCED BY R LOCAL AGENCIES
	5.212		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201			2013 2014
Nil	0.000	0.000	0.0	000 (0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT		RCES OF LOCAL	(NON GOVERN	IMENT)
PRE 2012 2012 207	13	FINANCING	IN 2013		
0.000 0.000 0.	000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	ED WORKERS	
EMPLOYED IN 2014	0	EMPLOYED	1IN 2014		0

	REF: 396
	AGENCY CODE NUMBER
	79
	SECTOR CODE NUMBER
PROGRAMME 795 - Health Services	RANK SCORE 12
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Buildings - Health	Critical 9 Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	On-going From 01-Jan-13
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails: 1. Completion of incinerator at Lethem Hospital.	
 Construction of maternity waiting home at Lethem. Construction of sanitary blocks at Annai, Nappi and Karauc 	danawa.
8. BENEFITS OF PROJECT	
Improved health services.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	PENT BEFORE 2014 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2014
40.000 16.500	0.000 16.500 23.500
9.4. TOTAL DIRECT 9.5 2014 DIREC	T FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG 0.000 0.000	ENCY GRANTS FOREIGN LOANS/GRANTS
	0.000 0.000
0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUFINANCED BY CENTRALFINANCED BY CENTRAL	0.0000.000JNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BY
0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT	0.0000.000JNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BYLOCAL AGENCIESOTHER LOCAL AGENCIES
0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT40.00023.500	0.0000.000JNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BY
0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT	0.0000.000JNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BYLOCAL AGENCIESOTHER LOCAL AGENCIES0.0000.000
0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT40.00023.5009.12 SOURCE OF FOREIGN FINANCING	0.0000.000JNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BYLOCAL AGENCIESOTHER LOCAL AGENCIES0.0000.000
0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT40.00023.5009.12 SOURCE OF FOREIGN FINANCINGSOURCESOURCETOTA	0.0000.000JNT TO BE9.10. TOTAL AMOUNT TO9.11. 2014 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BYLOCAL AGENCIESOTHER LOCAL AGENCIES0.0000.000
0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT40.00023.5009.12 SOURCE OF FOREIGN FINANCINGSOURCENii0.000	0.000 0.000 JNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 AL PRE 2012 2012 2013 2014 00 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013
0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT40.00023.5009.12 SOURCE OF FOREIGN FINANCING SOURCETOT/ NiiNii0.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.0000.000JNT TO BE9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES0.0000.000ALPRE 2012201220132014 0.0000.0000.0000.0000.0009.14. SOURCES OF LOCAL (NON GOVERNMENT)
0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2014 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT40.00023.5009.12 SOURCE OF FOREIGN FINANCING SOURCETOT/ NiiNii0.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENTPRE 2012201220122013	0.000 0.000 JNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 AL PRE 2012 2012 2013 2014 00 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 40.000 23.500 9.12 SOURCE OF FOREIGN FINANCING TOT/ Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 0.000 16.500	0.000 0.000 JNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 AL PRE 2012 2012 2013 2014 00 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

					RE	F: 397
					AGENCY CO	
						79
					SECTOR CO	
PROGRAMME 795 - Health Services		ANK	SCORE			08
	L		100			
1. PROJECT TITLE	2. CLA	SSIFICATION Critical	_	3. REG	SION	-
Land Transport		Chilcai			per Takatu/Upper	Essequibo
4. EXECUTING AGENCY	5. STA	TUS		6	PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From	01-Jan-14
					То	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project entails purchase of motorcycles.						
8. BENEFITS OF PROJECT						
Improved health services.						
	NT SPENT BEFC				OUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN			FC	0R 2014	
3.000 0.000	0.000	0.0	00		3.000	
9.4. TOTAL DIRECT 9.5 2014 DII FOREIGN EXPENDITURE BY EXPENDITU	RECT FOREIGN		OTAL FINANCIN REIGN LOANS	G	9.7 2014 AMO TO BE FINANC	
THE EXECUTING AGENCY EXECUTING		GRAN			FOREIGN LOA	
0.000 0.00	0		0.000		0.000	
	MOUNT TO BE		TOTAL AMOUN		9.11. 2014 AMC	
FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME	BY CENTRAL		NANCED BY OTH	HER	TO BE FINANC	
3.000 3.00			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					-	
	TOTAL	PRE 20	12	2012	2013	2014
Nil	0.000	0.000) (0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT		RCES OF LOCA	L (NON G	OVERNMENT)	
PRE 2012 2012 2013		FINANCING	G IN 2013			1
0.000 0.000 0.00	0					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED WOF		<u></u>
EMPLOYED IN 2014	0	EMPLOYE	J IN 2014)

					RE	F: 398
					AGENCY CO	DDE NUMBER
						79
PROGRAMME	RA	NK	SCORE		SECTOR CC	
795 - Health Services		1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE0	GION	
Furniture and Equipment - Health	\neg	Critical		9		
				Up	per Takatu/Upper	Essequibo
4. EXECUTING AGENCY	5. STATI	JS		6.	PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From To	01-Jan-14 31-Dec-14
					10	31-Dec-14
]					
7. DESCRIPTION OF PROJECT						
The project includes purchase of lamp, suction machines knockers, scales, oxygen cylinders, wheel chairs, stools,					ressure apparatu	ses, orthopedic
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFOR	RE 2014		9.3. AN	IOUNT BUDGETI	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	FC	OR 2014	
12.625 0.000	0.000	0.00	00		12.625	
9.4. TOTAL DIRECT 9.5 2014 DIR	RECT FOREIGN	9.6 TC	OTAL FINANCIN	G	9.7 2014 AMO	UNT
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING 0.000 0.000		GRAN	0.000		FOREIGN LOA	NS/GRANTS
	MOUNT TO BE	0.10	TOTAL AMOUN	T TO	9.11. 2014 AMC	
	BY CENTRAL		ANCED BY OT		TO BE FINANC	
GOVERNMENT GOVERNME	NT	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
12.625 12.62	25		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
		PRE 20		2012	2013	2014
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	ΝT		RCES OF LOCA	L (NON G	OVERNMENT)	
PRE 2012 2012 2013		FINANCING	in 2013]
0.000 0.000 0.000)					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKI	LLED WO		_
EMPLOYED IN 2014	0	EMPLOYED	J IN 2014		0	

				REF: 399
				AGENCY CODE NUMBER
				80
				SECTOR CODE NUMBER
PROGRAMME 801 - Regional Administration & Finance			ORE 180	17
			100	
1. PROJECT TITLE	2. CLASSIF	1	3.	REGION
Buildings - Administration		Critical		10 Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10				From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails upgrading of electrical system at region	nal administration bu	iilding.		
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
	IT SPENT BEFORE		9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 5.000 0.000	FOREIGN 0.000	LOCAL 0.000	1	FOR 2014 5.000
	J []		l	
9.4. TOTAL DIRECT 9.5 2014 DII FOREIGN EXPENDITURE BY EXPENDITU	RECT FOREIGN RE BY THE	9.6 TOTAL BY FOREIG	FINANCING	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		GRANTS		FOREIGN LOANS/GRANTS
0.000 0.00	0	0.00	00	0.000
			L AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME	BY CENTRAL	LOCAL AGE	ED BY OTHER ENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
5.000 5.00	0	0.0	00	0.000
9.12 SOURCE OF FOREIGN FINANCING				
0001102	OTAL	PRE 2012	2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME			-	N GOVERNMENT)
PRE 2012 2012 2013	FI	INANCING IN 2	2013	
0.000 0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT			0=10/0	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014		0.2. NUMBER MPLOYED IN 2		VORKERS TO BE
			.014	

					RI	EF: 400
					AGENCY C	ODE NUMBER
						80
					SECTOR C	
PROGRAMME		ANK	SCORE		SECTOR C	17
801 - Regional Administration & Finance	JL	368	140			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Furniture and Equipment - Administration] [Other		1(-	
					pper Demerara/Up	oper Berbice
	_					
4. EXECUTING AGENCY	5. STAT			6.	PLANNED DUR	-
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				From To	01-Jan-14 31-Dec-14
	-					
 DESCRIPTION OF PROJECT The project includes purchase of table, chairs, desks, fax ma 	chinos air co	nditioning uni	to rofrigorator	filing coh	inote microwaya	automatic
switch, projector and screen.	achines, air co	nationing uni	is, reingerators	s, ming cab	inets, microwave,	automatic
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT					MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL 2.500 0.000	FOREIGN	LOCA		F	FOR 2014 2.500	
2.500 0.000	0.000	0.0	00	L	2.500	
9.4. TOTAL DIRECT 9.5 2014 DIREC FOREIGN EXPENDITURE BY EXPENDITURE			OTAL FINANCI		9.7 2014 AMC TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AGENCY		GRAN		5	FOREIGN LOA	
0.000 0.000			0.000]	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO	UNT TO BE	9.10.	TOTAL AMOU	NT TO	9.11. 2014 AM	OUNT
FINANCED BY CENTRAL FINANCED BY			NANCED BY O	THER	TO BE FINAN	
GOVERNMENT GOVERNMENT 2.500 2.500		LUCA	L AGENCIES		OTHER LOCA 0.000	
			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	TAL	PRE 20	12	2012	2013	2014
Nil 0.0	00	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOC	AL (NON	GOVERNMENT)	
		FINANCING			.,	
PRE 2012 2012 2013 0.000 0.000 0.000	7	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSK		ORKERS TO BE	
EMPLOYED IN 2014)	EMPLOYE				0

			REF: 401
			AGENCY CODE NUMBER
			80
	_		SECTOR CODE NUMBER
PROGRAMME 802 - Public Works	R	ANK SCORE	07
1. PROJECT TITLE Bridges	2. CLAS	SIFICATION	3. REGION
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI	ION NO. 10 On-g	joing	From 01-Jan-13 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT The project entails:			
 Completion of bridge at Rockstone. Construction of bridge and revetment at No 	o 42 Miles Mabura road		
8. BENEFITS OF PROJECT			
Improved access.			
	2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 39.395	TOTAL FOREIGN 12.954 0.000	LOCAL 12.954	FOR 2014 26.441
9.4. TOTAL DIRECT 9	0.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
		BE FINANCED BY OTHE	
GOVERNMENT G	GOVERNMENT 26.441	LOCAL AGENCIES	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	012 2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	12.954		
10. EMPLOYMENT IMPACT OF THE PROJE 10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014		EMPLOYED IN 2014	

				REF:	402
				AGENCY COD	E NUMBER
					80
PROGRAMME	RANI	V	SCORE	SECTOR COD	E NUMBER
802 - Public Works		1	180		07
1. PROJECT TITLE	2. CLASSIF			3. REGION	
Roads		Critical		10	
				Upper Demerara/Uppe	r Berbice
4. EXECUTING AGENCY	5. STATUS	5	_	6. PLANNED DURATI	-
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New			From To	01-Jan-14 31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails upgrading of roads at South Amelia's W	/ard, MacKenzie, B	lueberry Hill	l and Kwakwani.		
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN' 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	2014 LOCAL	(AMOUNT BUDGETED FOR 2014	
60.775 0.000	0.000	0.000	D	60.775	
9.4. TOTAL DIRECT 9.5 2014 DIR	ECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2014 AMOUN	IT
FOREIGN EXPENDITURE BY EXPENDITUR		BY FOR	EIGN LOANS	TO BE FINANCE) BY
THE EXECUTING AGENCY EXECUTING 0.000 0.000		GRANT	S 0.000	FOREIGN LOANS	S/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM	OUNT TO BE	9.10. T	OTAL AMOUNT 1	O 9.11. 2014 AMOU	NT
FINANCED BY CENTRAL FINANCED B	Y CENTRAL	BE FINA	ANCED BY OTHE	R TO BE FINANCE) BY
GOVERNMENT GOVERNMEN 60.775 60.775			AGENCIES 0.000	OTHER LOCAL A	GENCIES
	5		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE T(DTAL	PRE 201	2 20	12 2013	2014
Nil	.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Т 9	.14. SOUR	CES OF LOCAL (NON GOVERNMENT)	
PRE 2012 2012 2013		INANCING	IN 2013		
0.000 0.000 0.000		NII			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014		0.2. NUMB		ED WORKERS TO BE	1
				L	1

				REF: 403
				AGENCY CODE NUMBER
				80
				SECTOR CODE NUMBER
PROGRAMME	۱ ۲		CORE	
802 - Public Works		1	180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION
Infrastructural Development		Critical] ,	10
			1	Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STA	TUS	_	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 10	V		From 01-Jan-14 To 31-Dec-14
				10 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails: 1. Construction and upgrading of drainage			Kwakwani Park.	
2. Construction of revetment and land fillin	g at Bamia and Wismar Market	riverside.		
8. BENEFITS OF PROJECT				
Improved drainage and irrigation systems.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2014
42.900	0.000 0.000	0.000		42.900
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		AL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	IGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.0	000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOT	TAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ICED BY OTHER	TO BE FINANCED BY
GOVERNMENT 42.900	GOVERNMENT 42.900		.000	OTHER LOCAL AGENCIES
	42.900	0.	.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOURCE	ES OF LOCAL (NO	
		FINANCING IN		
PRE 2012 2012 0.000 0.000	2013	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER	R OF UNSKILLED \	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN		*

				REF: 404
			AGENCY	CODE NUMBER
				80
			SECTOR	CODE NUMBER
PROGRAMME 802 - Public Works	RAN	K SCORE		01
1. PROJECT TITLE	2. CLASSI	FICATION Critical	3. REGION	
Agricultural Development		Chucai	Upper Demerara/	Upper Berbice
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DU	RATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.			From	01-Jan-14
			То	31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails construction of revetment and eros	ion control structures at	Hymara/Cockatara Cre	ek and Block 22/Ice Water	Creek.
8. BENEFITS OF PROJECT				
Improved access and drainage.				
	UNT SPENT BEFORE		9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST TOTAL 10.000 0.000	FOREIGN 0.000	LOCAL	FOR 2014	00
	DIRECT FOREIGN TURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN		
THE EXECUTING AGENCY EXECUTI	NG AGENCY	GRANTS	FOREIGN L	DANS/GRANTS
0.000 0	.000	0.000	0.00	0
	AMOUNT TO BE	9.10. TOTAL AMOU BE FINANCED BY (
GOVERNMENT GOVERN		LOCAL AGENCIES		CAL AGENCIES
10.000 10	0.000	0.000	0.00	0
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	2012 2013	2014
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM			CAL (NON GOVERNMENT)
PRE 2012 2012 201	13	INANCING IN 2013]
	000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014		0.2. NUMBER OF UNS	KILLED WORKERS TO BE	*
			L	

			REF: 405
			AGENCY CODE NUMBER
			80
	_		SECTOR CODE NUMBER
PROGRAMME 803 - Education Delivery		ANK SCORE	11
1. PROJECT TITLE Buildings - Education	2. CLA	SSIFICATION	3. REGION
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 10 On-	going	From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of Aroaima Primary School.			
 Construction of St. Lust Primary School Extension of Pine Street and Amelia's W 	ard Nursery and Silver City Se	condary schools.	
 Rehabilitation of teachers' quarters at N Construction of sanitary block at MacKe 			
8. BENEFITS OF PROJECT Improved accommodation and facilities.			
improved accommodation and facilities.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2014
86.841	35.130 0.000	35.130	51.711
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
86.841	51.711	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012 2013 2014
SOURCE Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCA	
		FINANCING IN 2013	
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

					RE	F: 406
					AGENCY CC	DE NUMBER
PROGRAMME	R	ANK	SCORE		SECTOR CC	DE NUMBER
803 - Education Delivery	JL	1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	ION	-
Furniture and Equipment - Education		Critical		10 Upp	er Demerara/Upp	per Berbice
	5. STAT				PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New	·			From To	01-Jan-14 31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of school furniture and equipr	ment such as	desks, benche	es, nursery sets, s	suite, beds	s, dining sets, cha	airs and tables.
8. BENEFITS OF PROJECT Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT						ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN 0.000	LOCAL		FO	R 2014 12.481	
9.4. TOTAL DIRECT 9.5 2014 DIRE			DTAL FINANCING		9.7 2014 AMOL	
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FO	REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	GENCY	GRAN	TS 0.000		FOREIGN LOAI	NS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO	UNT TO BE	9.10.	TOTAL AMOUNT	то	9.11. 2014 AMC	DUNT
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT			IANCED BY OTH AGENCIES	IER	TO BE FINANC	
12.481 12.481		LOCAL	0.000		0.000	AGENCIES
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO Nil 0.0		PRE 20 0.000		2012 .000	2013 0.000	2014 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCAI	_ (NON GO	OVERNMENT)	
PRE 2012 2012 2013		FINANCINO	G IN 2013]
0.000 0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUM	BER OF UNSKIL			
)	EMPLOYE				

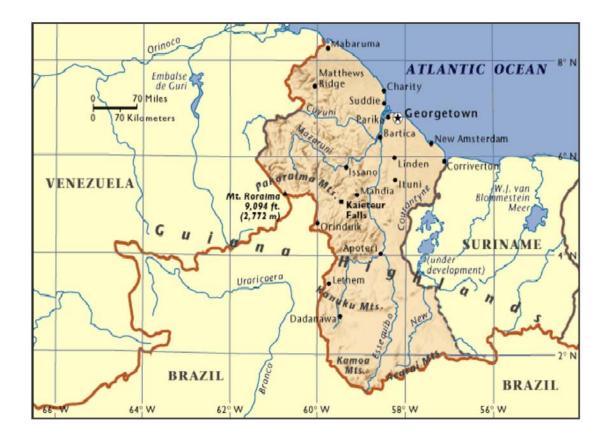
			REF: 407
			AGENCY CODE NUMBER
			80
PROCRAMME	DANK	SCORE	SECTOR CODE NUMBER
PROGRAMME 803 - Education Delivery	RANK	SCORE 1 180	05
1. PROJECT TITLE	2. CLASSIFIC		3. REGION
Power Supply		tical	10
			Upper Demerara/Upper Berbice
			<u></u>
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	0 New		From 01-Jan-14 To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails provision for solar systems for school	Is and teachers' quarters	in riverain locations.	
8. BENEFITS OF PROJECT			
Improved learning and living conditions.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOL	NT SPENT BEFORE 20	14 9.	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2014
3.360 0.000	0.000	0.000	3.360
	IRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	URE BY THE G AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.0		0.000	0.000
	MOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL	BE FINANCED BY OTHER LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
3.360 3.3		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 201	2 2013 2014
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME		. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2012 2012 2013	FIN/	ANCING IN 2013	
0.000 0.000 0.00			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE			D WORKERS TO BE
EMPLOYED IN 2014		PLOYED IN 2014	

			REF: 408
			AGENCY CODE NUMBER
			80
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
804 - Health Services	1	180	12
1. PROJECT TITLE	2. CLASSIFICAT	ON 3	3. REGION
Buildings - Health	Critica		10
	<u> </u>		Upper Demerara/Upper Berbice
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	5. STATUS New		6. PLANNED DURATION From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of health centre at Christianburg.			
 Extension of Upper Demerara Hospital. Construction of living quarters at Calcuni. 			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL	PENT BEFORE 2014 FOREIGN LC	9. CAL	.3. AMOUNT BUDGETED FOR 2014
28.000 0.000	0.000	0.000	28.000
9.4. TOTAL DIRECT 9.5 2014 DIREC	T FOREIGN 9.6	TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE E THE EXECUTING AGENCY EXECUTING AG		FOREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU		0. TOTAL AMOUNT TO	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		FINANCED BY OTHEF CAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
28.000 28.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTA		2012 201 000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		OURCES OF LOCAL (N	
PRE 2012 2012 2013		CING IN 2013	
0.000 0.000 0.000] Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014	7	UMBER OF UNSKILLE	D WORKERS TO BE
		YED IN 2014	*

			REF: 409 AGENCY CODE NUMBER
			AGENCY CODE NOMBER
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
804 - Health Services		1 180	12
1. PROJECT TITLE Land and Water Transport - Health	2. CLAS	SIFICATION	3. REGION
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	118	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI			From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of ambulance an	d outboard engine.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
15.000	0.000 0.000	0.000	15.000
9.4. TOTAL DIRECT 9.	.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2014 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	INANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT G	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.000	15.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2012 2013 2014 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G		9.14. SOURCES OF LOCA	
		FINANCING IN 2013	. ,
PRE 2012 2012 0.000 0.000	2013	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE		L	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

					RE	F: 410
					AGENCY CO	
						80
PROGRAMME	RA	ANK	SCORE		SECTOR OC	
804 - Health Services		1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Furniture and Equipment - Health		Critical		1() pper Demerara/Up	par Parhiaa
					pper Demerara/Op	per berbice
	5. STAT	US		6.	PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				From To	01-Jan-14 31-Dec-14
7. DESCRIPTION OF PROJECT	_					
The project includes purchase of dental chairs, haematolog	y analyser, reflo	otron, centrifu	iges, phlebotor	ny chairs, r	rotators, trolleys ar	nd foetal
monitors.						
8. BENEFITS OF PROJECT Improved health services.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFOR	RE 2014 LOCAI			MOUNT BUDGET	ED
16.000 0.000	0.000	0.00		L	16.000	
9.4. TOTAL DIRECT 9.5 2014 DIRE		9.6 TC	DTAL FINANCI		9.7 2014 AMO	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING A	GENCY	GRAN		-	FOREIGN LOA	NS/GRANTS
0.000 0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO FINANCED BY CENTRAL FINANCED BY			TOTAL AMOUI		9.11. 2014 AMC TO BE FINANC	
GOVERNMENT GOVERNMEN			AGENCIES		OTHER LOCAL	
16.000 16.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TAL	PRE 20		2012	2013	2014
Nil 0.	000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	•			AL (NON (GOVERNMENT)	
PRE 2012 2012 2013		FINANCING	IN 2013 ا ن]
0.000 0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE				CILLED WO	DRKERS TO BE	<u></u>
EMPLOYED IN 2014	0	EMPLOYE	J IN 2014		0	,

				REF: 411
				AGENCY CODE NUMBER
				80
			00005	SECTOR CODE NUMBER
PROGRAMME 804 - Health Services		ANK 1	SCORE	05
1. PROJECT TITLE Power Supply	2. CLAS	SIFICATION Critical		3. REGION
· · · · · · · · · · · · · · · · · · ·				Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION N	NO. 10 New			From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails provision for solar systems for h	nealth facilities in riverair	i locations.		
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST TOT	AMOUNT SPENT BEFOR TAL FOREIGN	RE 2014 LOCAL		3. AMOUNT BUDGETED FOR 2014
	000 0.000	0.00		2.000
9.4. TOTAL DIRECT 9.5 20	014 DIRECT FOREIGN		TAL FINANCING	9.7 2014 AMOUNT
	NDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
	UTING AGENCY	GRAN	-	FOREIGN LOANS/GRANTS 0.000
0.000	0.000		0.000	
	2014 AMOUNT TO BE		FOTAL AMOUNT TO IANCED BY OTHER	
GOVERNMENT GOVE	ERNMENT		AGENCIES	OTHER LOCAL AGENCIES
2.000	2.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE Nil	TOTAL 0.000	PRE 20 ⁻ 0.000		
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOUF		NON GOVERNMENT)
PRE 2012 2012	2013	Nil		
0.000 0.000	0.000			
 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 				D WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED		
			-	



Presented to the National Assembly on 24 March, 2014 by the Honourable Dr. Ashni Singh, Minister of Finance. Produced and Compiled by the Ministry of Finance.