

# GUYANA ACT No. 9 OF 2001 APPROPRIATION ACT 2001

I assent.

BHARRAT JAGDEO, President, 2<sup>nd</sup> August, 2001

# ARRANGEMENT OF SECTIONS

#### SECTION

- 1. Short title.
- 2. Issue from the Consolidated Fund authorized.
- 3. Appropriation.

## **SCHEDULE**

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31<sup>st</sup> December, 2001, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for specified purposes, in conformity with the Constitution.

A.D. 2001

Enacted by the Parliament of Guyana:-

Short title

1. This Act may be cited as the Appropriation Act 2001.

Issue from the Consolidated Fund authorized

2. The Accountant General may, on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross of fifty-one billion, two hundred and eighty-six million, seven hundred thousand dollars (\$51,286,700,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31<sup>st</sup> December, 2001.

Appropriation Schedule. 3. The sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with article 218(2) of the Constitution with effect from 1<sup>st</sup> January, 2001.

DIVISION	AGENCY	SCHEDULE	NET SUM	NET SUM
NUMBER IN CAPITAL	17		GRANTED	GRANTED
	ESTIMATES		CURRENT	CAPITAL
	01	OFFICE OF THE PRESIDENT		
	V.	Programmes		
		1. Head Office Administration	625,577	
		2. Presidential Advisory (Cabinet and other Service)	87,224	
	. 7	Public Service Management     Amerindian Development	52,506	
		Ameringian Development     Public Policy and Planning	73,274 4,473	
	500	Total	843,054	
501	100	Office of the President		424,79
502		Office of the President - El Nino Emergency		717,98
	02	OFFICE OF THE PRIME MINISTER	4.7	
		Programme	TO USE	
		1. Prime Minister's Secretariat	104,459	
505	10 Tale	Total Public Utilities Commission	104,459	50
	00	HINDSON OF FINANCE		
	03	MINISTRY OF FINANCE Programmes	11.74	
	war be	1. Ministry Administration	4.020,386	
		2. Accountant General Department	1,325,289	17 TO 18
	79 . 30	Total	5,345,675	
526	10.00	Ministry of Finance		2,225,80
	04	MINISTRY OF FOREIGN AFFAIRS		100
		Programmes		1
		1 Ministry Administration	344,357	
		2. Foreign Relations	964,236	
		3. Foreign Trade and International Cooperation Total	14,644	
508		Ministry of Foreign Affairs	1,020,207	22,20
	05	MINISTRY OF LOCAL GOVERNMENT		
		Programmes		4
1.0		1. Main Office	8,317	
	10	2. Ministry Administration	6,230	
		3. Regional Development	28,095	
522		Ministry of Local Government	42,642	595,43
A 18	08	MINISTRY OF INFORMATION		
		Programme		9.
		1. Information Services	89,150	
		Total	89,150	
513		Ministry of Information		20,00
The fact	07	PARLIAMENT OFFICE Programme		
		1. National Assembly	83,915	
	West of the second	Total	83,918	
505		Parliament Building		6,00
	08	OFFICE OF THE AUDITOR GENERAL	- 4	1
A		Programme		
		1. Office of the Auditor General	118,623	
505	48	Total Auditor General	118,623	9,00
	17.5		National Section	
1 K 14 T		Subtotal	7,950,758	4,021,70

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G\$'000		SCHEDULE		
DIVISION	AGENCY NUMBER IN		NET SUM	NET SUM
CAPITAL	CURRENT		GRANTED	GRANTED
	ESTIMATES		CURRENT	CAPITAL
			0011112101	
	09	PUBLIC AND POLICE SERVICE COMMISSION Programme		
		Public and Police Service Commission	23,341	
		Total	23,341	
505		Public Service Commission		1,500
	10	TEACHING SERVICE COMMISSION		
l		Programme		
		1. Teaching Service Commission	20,158	
505		Total Teaching Service Commission	20,158	4 500
505		reaching Service Commission		1,500
	11	ELECTIONS COMMISSION		
		Programme		
		1. Elections Commission Total	1,029,695 1,029,695	
			1,029,095	
	13	MINISTRY OF LOCAL GOVERNMENT		
		AND REGIONAL DEVELOPMENT		
		Programme 1. Main Office	7,742	
		2. Ministry Administration	8.898	
		3. Regional Development	39,208	
		Total	55,848	
527		Ministry of Local Government and Regional Decvelopment		685,859
	14	PUBLIC SERVICE MINISTRY	)	
	F	Programme		
		Public Service Management	74,395	
		Total	74,395	
	20 - 29	ECONOMIC SERVICES SECTOR		
	21	MINISTRY OF AGRICULTURE		
		Programmes		
		1. Ministry Administration	110,290	
		Crops and Livestock Support Services     Fisheries	515,974	
		Hydrometeorological Services	18,638 92,617	
		5. Lands and Surveys	55,660	
00-000		Total	793,179	
508		Ministry of Agriculture		1,441,574
509 510		Ministry of Agriculture - Rural Support Project Ministry of Agriculture - MMA 111		130,175
512		Ministry of Agriculture - MMA 111 Ministry of Agriculture - Artisanal Fisheries		35,500 41,000
		The state of the s		41,000
	22	MINISTRY OF TRADE, TOURISM AND INDUSTRY		
(6	8	Programmes 1. Main Office	40.005	
		2. Ministry Administration	49,365 11,511	
		3. Trade, Tourism, Industrial Devel. and Consumer Affairs	16,272	
		Total	77,148	
528		Ministry of Trade, Tourism and Industry		12,161
	23	MINISTRY OF TOURISM, COMMERCE AND INDUSTRY		
	1	Programmes		
		1. Main Office	71,216	
		Ministry Administration     Tourism, Commerce, Industrial Devel. and Consumer Affairs	12,799 27,401	
		Total	111,416	
529		Ministry of Tourism, Commerce and Industry		251,419
		Subtotal	2,185,180	2,600,688
		- COLICIEI	2,100,100	2,000,000

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G\$'000		SCHEDULE		
DIVISION NUMBER IN			NET SUM GRANTED	NET SUM GRANTED
CAPITAL ESTIMATES	CURRENT ESTIMATES		CURRENT	CAPITAL
		W. CANTESCA INCASTRUCTURES EXTOR: 14	0.00	
100	31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS		
		Programmes 1. Ministry Administration	149,069	
		2. Public Works	140,656	
		3. Communication and Transport	294,624	
17		Total Ministry of Public Works and Communications -Air Transport	584,349	111,721
18		Reform Programme Ministry of Public Works and Communications - Bridges		312,992
519		Ministry of Public Works and Communications - Sea Defences		1,611,000
520 521		Ministry of Public Works and Communications Ministry of Public Works - Road Const, Rehab. and Studies	144	1,665,728 571,529
	(#A0-69)	SOCIAL SERVICES SECTOR	1 1	
	41	MINISTRY OF EDUCATION		
	Car .	Programmes 1. Main Office	185,677	
		National Education Policy - Implementation & Supervision	83,216	
		3. Ministry Administration	394,435	
		Training and Development     Education Delivery	377,372 2,225,682	
	CONTRACTOR OF THE PARTY OF	Total	3,266,382	
542		Ministry of Education - P.E.I.P.		1,506,786
543 544		Ministry of Education Ministry of Education - S.S.R.P.		924,400 560,409
	42	MINISTRY OF HEALTH AND LABOUR Programmes		
	10	1. Ministry Administration	180,760	
		2. Disease Control	139,707	1
		3. Primary Health Care Services	81,988	
		Regional and Clinical Services     Health Sciences Education	192,008 56,511	
		6. Standards and Technical Services	48,300	
		7. Rehabilitation Services	35,877	
		9. Labour Administration Total	39,677	
515		Ministry of Health and Labour	774,828	10,526
	43	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY		
		Programmes	J	
		1. Ministry Administration	35,940	
	100	2. Social Services Total	562,331 598,271	
503 504		Ministry of Human Services & Social Security - SIMAP Ministry of Human Services & Social Security	030,271	432,035 5,000
	44	MINISTRY OF CULTURE, YOUTH AND SPORTS		
		Programmes		
		1. Ministry Administration	51,133	t e
		2. Culture 3. Youth	118,090 27,435	
		4. Sports	60,000	
		5. Youth Entreprenurial Skills Training	214,686	
541		Total Ministry of Youth, Sports and Culture	471,344	49,890
		Subtotal	5,695,174	7,762,016

## LAWS OF GUYANA

G\$'000		SCHEDULE		
DIVISION	AGENCY		NET SUM	NET SUM
CAPITAL	NUMBER IN CURRENT		GRANTED	GRANTED
	ESTIMATES		CURRENT	CAPITAL
	45	MINISTRY OF HOUSING AND MATTER		
	45	MINISTRY OF HOUSING AND WATER Progamme		
		Housing and Water	604,037	
A Section (Astronomy)	i	Total	604,037	
523		Ministry of Housing and Water	1.75-20-20-20-20-20-20-20-20-20-20-20-20-20-	540,000
524		Ministry of Housing and Water - Water Supply Improvement Project		1,316,939
525		Ministry of Housing and Water - Georgetown Remedial and		92,63
323		Sewerage Project		92,03
	46	GEORGETOWN PUBLIC HOSPITAL CORPORATION		
į.		Programme	N.	
		Public Hospital	1,583,145	
		Total	1,583,145	
	47	MINIOTOVOPUPALTI		
	47	MINISTRY OF HEALTH Programmes		
		Ministry Administration	260,580	
		2. Disease Control	168,385	
		3. Primary Health Care Services	120,147	
		4. Regional and Clinical Services	228,030	
		Health Sciences Education	91,103	
		Standards and Technical Services	55,158	
		7. Rehabilitation Services	37,414	
516		Total	960,817	
310		Ministry of Health	1	202,86
	48	MINISTRY OF LABOUR, HUMAN SERVICES		
		AND SOCIAL SECURITY		10 22
		Programmes		8
		1. Ministry Administration	46,089	
		2. Social Services	525,917	
		3. Labour Administration	56,974	
545		Total	628,980	7.00
546		Ministry of Human Services & Social Security Ministry of Human Services & Social Security - SIMAP		7,80 626,07
		Trainer Screece & Social Security - Shippy		020,07
	(SC) (SE)	PUBLIC SAFETY SECTOR		
	51	ANNUATE VOLUME APPARE		
	31	MINISTRY OF HOME AFFAIRS Programmes		
		1. Secretariat Service	53,533	
		2. Guyana Police Force	2,390,863	
		3. Guyana Prisons Service	379,052	
		4. Police Complaints Authority	2,330	
		5. Guyana Fire Service	223,592	
		7. General Register Office Total	33,272 3,082,642	
507		Ministry of Home Affairs	3,002,642	310,32
1	52	MINISTRY OF LEGAL AFFAIRS	1	
			l i	
		Programmes		
		Programmes  1. Main Office	8.738	
			8,736 22,927	
		Main Office     Ministry Administration     Attorney General Chambers		
		Main Office     Ministry Administration     Attorney General Chambers     Office of the State Solicitor	22,927 81,483 11,274	
		Main Office     Ministry Administration     Attorney General Chambers     Office of the State Solicitor     Deeds Registry	22,927 81,483 11,274 30,297	
514		Main Office     Ministry Administration     Attorney General Chambers     Office of the State Solicitor	22,927 81,483 11,274	
514		Main Office     Ministry Administration     Attorney General Chambers     Office of the State Solicitor     Deeds Registry     Total     Ministry of Legal Affairs	22,927 81,483 11,274 30,297	
514	53	Main Office     Ministry Administration     Attorney General Chambers     Office of the State Solicitor     Deeds Registry     Total     Ministry of Legal Affairs  GUYANA DEFENCE FORCE	22,927 81,483 11,274 30,297	
514	53	1. Main Office 2. Ministry Administration 3. Attorney General Chambers 4. Office of the State Solicitor 5. Deeds Registry Total Ministry of Legal Affairs  GUYANA DEFENCE FORCE Programme	22,927 81,483 11,274 30,297 154,717	
514	53	Main Office     Ministry Administration     Attorney General Chambers     Office of the State Solicitor     Deeds Registry     Total     Ministry of Legal Affairs  GUYANA DEFENCE FORCE	22,927 81,483 11,274 30,297	60,98

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DIVISION	AGENCY	SCHEDULE	NET SUM	NET SUM
	NUMBER IN CURRENT		GRANTED	GRANTED
ESTIMATES	ESTIMATES		CURRENT	CAPITAL
	55	SUPREME COURT		
	33	Programmes		
		1. Supreme Court of Judicature	140,891	
	F the C	2. Magistrate's Department	135,752	
		Total	276,643	
		PUBLIC PROSECUTIONS		- In 19
100	56	Progamme Poblic Prosecutions		18 7
16.00	44	1. Public Prosecutions	20,591	
100		Total	20,591	100
505		Director of Public Prosecutions		4,000
14 by 1		OFFICE OF THE OMBUDSMAN		6.15
104	57	Programme		
	- 1	1. Office of the Ombudsman	3,957	
	A	Total	3,957	
505		Office of the Ombudsmen		40
		DUDLIG GERMAN APPELLATE TOURISM		
	58	PUBLIC SERVICE APPELLATE TRIBUNAL		
		Programme 1. Public Service Appellate Tribunal	6,811	
		Total	6,811	
505	1	Public Service Appellate Tribunal		2,00
				1972
		SELECTOR:		
	71	REGION 1: BARIMAWAINI		
	/1	Programmes	2 2	29 4 1
	100	1. Regional Administration and Finance	38,887	
	A 14 19	2. Agriculture	4,096	1000
		3. Public Works	68,737	1
		4. Education Delivery	203,229	
		5. Health Services	94,582	
531		Total Region 1: Barima/Waini	409,531	76,67
331		subtotal		10,07
185.61	72	REGION 2: POMEROON/SUPENAAM	Part of the	
11374		Programmes	F - 37	Value
		Regional Administration and Finance	54,69	
		2. Agriculture	69,98	
100		3. Public Works	52,823 496,563	
140		Education Delivery     Health Services	160,22	59
AT INVESTIGATION		Total	834,28	.9
532		Region 2: Pomeroon/Supenaam	1	170,12
100	73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA	ter Til	
415	The Late	Programmes	01 50	
		Regional Administration and Finance     Agriculture	81,56 56,43	10.0
		3. Public Works	41,51	The state of the s
		4. Education Delivery	663,75	
100		5. Health Services	255,05	23
		Total	1,098,32	
533	L. LA	Region 3: Essequibo Islands/West Demerara		132,7
. 1. 10	74	REGION 4: DEMERARA/MAHAICA		
11 3 10	/-	Programmes		
	1 100000	1. Regional Administration and Finance	62,53	5
		2. Agriculture	52,98	
	1000	3. Public Works	65,34	1
		4. Education Delivery	896,62	
	1 4 3	5. Health Services	91,93	
534	1 1 Val. 72	Total Region 4: Demerara/Mahaica	1,169,42	78,9
334	and I	Nogivii 7. Delitetata/mallalus		70,8
and the second s		Subtotal	3,819,56	8 464,8

G\$'000		SCHEDULE	_W-005/450	
CAPITAL	AGENCY NUMBER IN CURRENT		NET SUM GRANTED	NET SUM GRANTED
ESTIMATES	ESTIMATES		CURRENT	CAPITAL
	75	REGION 5: MAHAICA/BERBICE		
		Programmes		
		Regional Administration and Finance	29,881	
		2. Agriculture	45,608	
		3. Public Works	70,340	
		Education Delivery     Health Services	382,812	
		Total	95,454 <b>624,095</b>	
535		Region 5: Mahaica/Berbice	024,095	144,800
	76	REGION 6: EAST BERBICE/CORENTYNE		
	1	Programmes		
		Regional Administration and Finance     Agriculture	49,672	
		3. Public Works	93,799	
		4. Education Delivery	91,408 762,818	
		5. Health Services	444,843	
- 40	į	Total	1,442,540	
538		Region 6: East Berbice/Corentyne	1,772,070	190,500
	77	REGION 7: CUYUNI/MAZARUNI		
		Programmes		
		Regional Administration and Finance     Agriculture	50,981	
1		3. Public Works	5,805	
N N		4. Education Delivery	39,621 197,867	
		5. Health Services	100,618	Į.
		Total	394,892	
537		Region 7: Cuyuni/Mazaruni	,	59,244
	78	REGION 8: POTARO/SIPARUNI		
		Programmes		
		1. Regional Administration and Finance	21,132	
		2. Public Works 3. Education Delivery	30,083	
		4. Health Services	81,068 46,733	
		Total	179,016	
538		Region 8: Potaro/Siparuni	173,010	56,400
	79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO	32	
		Programmes		
		Regional Administration and Finance	37,344	
		Agriculture     Public Works	6,974	
		4. Education Delivery	34,460	
5	2.	5. Health Services	168,728 90,352	
s		Total	337,858	
539		Region 9: Upper Takatu/Upper Essequibo		109,900
	80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
		Programmes	ž veia.	
1		Regional Administration and Finance     Agriculture	53,604	
		3. Public Works	6,017	
		4. Education Delivery	22,093	
		5. Health Services	480,949 104,930	
		Total	667,593	
540		Region 10: Upper Demerara/Upper Berbice	,,,,,	115,800
	90.99	PUBLIC DEBT		
	90	PUBLIC DEBT		
		Public Debt Total	1,000 1,000	
			10077790700007700000000	250000 W
		Subtotal GRAND TOTAL \$	3,646,994 32,603,156	676,644 18,683,544

Passed by the National Assembly on 5th July, 2001.

F. A. Narain, Clerk of the National Assembly

(BILL No. 10/2001)