



GUYANA

ACT No. 5 of 2006

APPROPRIATION ACT 2006

I assent.

Bharrat Jagdeo,
President.
14th February, 2006.

ARRANGEMENT OF SECTIONS

Section

1. Short title and commencement.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule

PRICE: \$520.00 To be purchased from the office of the President, Georgetown

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AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2006, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.D. 2006

Enacted by the Parliament of Guyana:-

Short title

1. This Act may be cited as the Appropriation Act 2006.

Issue from the Consolidated Fund authorised

2. This issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of ninety-two billion, one hundred and sixty-six million, nine hundred and thirty-eight thousand dollars (\$92,166,938,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2006, is hereby authorised in accordance with article 218 of the Constitution and section 17 of the Fiscal Management and Accountability Act 2003.

No. 26 of 2003

Appropriation Schedule

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2006.

A.D. 2006]

APPROPRIATION

[No. 5

GS'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
		CENTRAL ADMINISTRATION SECTOR			
	01	OFFICE OF THE PRESIDENT			
		Programmes			
		011 Head Office Administration		1,109,961	
		012 Presidential Advisory (Cabinet and Other Services)		209,834	
		013 Amerindian Development		41,788	
		014 Public Policy and Planning		190	
		Total		1,361,773	
501		Office of the President			654,294
	02	OFFICE OF THE PRIME MINISTER			
		Programme			
		021 Prime Minister's Secretariat		94,220	
		Total		94,220	
	03	MINISTRY OF FINANCE			
		Programmes			
		031 Ministry Administration		9,469,953	
		032 Accountant General Department		1,764,472	
		Total		11,234,425	
526		Ministry of Finance			15,891,989
505		Ethnic Relations Commission			1,922
	04	MINISTRY OF FOREIGN AFFAIRS			
		Programmes			
		041 Ministry Administration		577,031	
		042 Foreign Relations		1,290,752	
		043 Foreign Trade and International Cooperation		73,176	
		Total		1,940,959	
506		Ministry of Foreign Affairs			40,100
	07	PARLIAMENT OFFICE			
		Programme			
		071 National Assembly		353,457	
		Total		353,457	
505		Parliament Building			46,000
	08	OFFICE OF THE AUDITOR GENERAL			
		Programme			
		081 Office of the Auditor General		30,083	
		Total		30,083	
505		Auditor General			43,417
	09	PUBLIC AND POLICE SERVICE COMMISSION			
		Programme			
		091 Public and Police Service Commission		31,099	
		Total		31,099	
505		Public Service Commission			1,345
	10	TEACHING SERVICE COMMISSION			
		Programme			
		101 Teaching Service Commission		38,815	
		Total		38,815	
505		Teaching Service Commission			3,100
	11	ELECTIONS COMMISSION			
		Programmes			
		111 Elections Commission		863,892	
		112 Elections Administration		590,388	
		Total		1,454,280	
505		Guyana Elections Commission			260,000
		Subtotal		16,536,111	18,942,167

G2005		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
	13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT			
		Programme			
		131. Main Office		33,930	
		132. Ministry Administration		25,313	
		133. Regional Development		113,378	
		Total		172,621	
527		Ministry of Local Government and Regional Development			2,167,816
	14	PUBLIC SERVICE MINISTRY			
		Programme			
		141. Public Service Management		151,584	
		Total		151,584	
549		Public Service Ministry			5,500
	15	MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION			
		Programme			
		151. Foreign Trade and International Cooperation		1	
		Total		1	
550		Ministry of Foreign Trade and International Cooperation			3,500
	16	MINISTRY OF AMERINDIAN AFFAIRS			
		161. Amerindian Development		122,484	
		Total		122,484	
551		Ministry of Amerindian Affairs			97,000
	21	MINISTRY OF AGRICULTURE			
		Programmes			
		211. Ministry Administration		437,520	
		212. Crops and Livestock Support Services		707,827	
		213. Fisheries		70,426	
		214. Hydrometeorological Services		107,193	
		Total		1,322,966	
508		Ministry of Agriculture			2,361,600
509		Ministry of Agriculture - Rural Support Project			661,300
510		Ministry of Agriculture - MMA 111			87,100
512		Ministry of Agriculture - Artisanal Fisheries			800
	23	MINISTRY OF TOURISM, COMMERCE AND INDUSTRY			
		Programmes			
		231. Main Office		197,664	
		232. Ministry Administration		35,387	
		233. Commerce, Industry and Consumer Affairs		30,828	
		Total		263,879	
529		Ministry of Tourism, Commerce and Industry			38,500
	31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS			
		Programmes			
		311. Ministry Administration		331,081	
		312. Public Works		237,730	
		313. Communication and Transport		40,145	
		Total		608,956	
517		Min. of Public Works and Com. - Air Transport Reform Prog.			0
519		Ministry of Public Works and Communications - Sea Defences			2,341,336
520		Ministry of Public Works and Communications			1,387,577
548		Ministry of Public Works and Communications - Bridges/Roads			4,321,000
		Subtotal		2,642,493	13,473,029

A.D. 2006]

APPROPRIATION

[No. 5

GS'000		SCHEDULE		NET SUM GRANTED	NET SUM GRANTED
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES			CURRENT	CAPITAL
	41	MINISTRY OF EDUCATION			
		Programmes			
		411. Main Office		309,312	
		412. National Education Policy - Implementation & Supervision		98,579	
		413. Ministry Administration		802,956	
		414. Training and Development		446,278	
		415. Education Delivery		3,081,839	
		Total		4,738,964	
543		Ministry of Education			1,063,100
544		Ministry of Education - S S R P			0
547		Guyana Education Access Project			99,900
553		Basic Education Access & Management Support Program			900,820
	44	MINISTRY OF CULTURE, YOUTH AND SPORTS			
		Programmes			
		441. Ministry Administration		101,631	
		442. Culture		158,781	
		443. Youth		51,284	
		444. Sports		67,395	
		445. Youth Entrepreneurial Skills Training		192,174	
		Total		571,265	
541		Ministry of Youth, Sports and Culture			1,466,310
	45	MINISTRY OF HOUSING AND WATER			
		Programme			
		451. Housing and Water		359,021	
		Total		359,021	
523		Ministry of Housing and Water			21,950
539		Ministry of Housing and Water - Housing			1,918,769
552		Ministry of Housing and Water - Guyana Water Incorporated			1,666,200
	46	GEORGETOWN PUBLIC HOSPITAL CORPORATION			
		Programme			
		461. Public Hospital		2,252,017	
		Total		2,252,017	
	47	MINISTRY OF HEALTH			
		Programmes			
		471. Ministry Administration		505,065	
		472. Diseases Control		384,217	
		473. Primary Health Care Services		273,660	
		474. Regional and Clinical Services		764,830	
		475. Health Sciences Education		171,604	
		476. Standards and Technical Services		148,810	
		477. Rehabilitation Services		111,291	
		Total		2,354,516	
536		Ministry of Health			1,214,030
	48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY			
		Programmes			
		481. Ministry Administration		111,641	
		482. Social Services		2,152,469	
		483. Labour Administration		110,766	
		Total		2,374,876	
546		Ministry of Labour, Human Services & Social Security			16,000
549		Ministry of Labour, Human Services & Social Security - SINAP			1,229,400
		Subtotal		12,650,662	9,597,785

G\$'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
			MINISTRY OF HOME AFFAIRS		
			Programmes		
			511 Secretariat Services	92,025	
			512 Guyana Police Force	3 295 432	
			513 Guyana Prison Service	538 316	
			514 Police Complaints Authority	3 629	
			515 Guyana Fire Service	319 734	
			516 General Register Office	53 634	
			Total	4 302 770	
507			Ministry of Home Affairs		475 543
			MINISTRY OF LEGAL AFFAIRS		
			Programmes		
			521 Main Office	10 390	
			522 Ministry Administration	31 660	
			523 Attorney General's Chambers	1 06 417	
			524 Office of the State Solicitor	10 529	
			525 Deeds Registry	33 933	
			Total	192 929	
514			Ministry of Legal Affairs		71 500
			GUYANA DEFENCE FORCE		
			Programme		
			531 Defence Headquarters	3 267 471	
			Total	3 267 471	
			SUPREME COURT		
			Programmes		
			551 Supreme Court of Judicature	211 654	
			552 Magistrates Department	195 557	
			Total	407 211	
			PUBLIC PROSECUTIONS		
			Programme		
			561 Public Prosecutions	58 343	
			Total	58 343	
509			Director of Public Prosecutions		1 807
			OFFICE OF THE OMBUDSMAN		
			Programme		
			571 Ombudsman	5 775	
			Total	5 775	
507			Office of the Ombudsman		809
			PUBLIC SERVICE APPELLATE TRIBUNAL		
			Programme		
			531 Public Service Appellate Tribunal	7 729	
			Total	7 729	
510			Public Service Appellate Tribunal		2 000
			REGIONAL DEVELOPMENT SECTOR		
			REGION 1 - BARIMA/WAINI		
			Programmes		
			711 Regional Administration and Finance	48 731	
			712 Public Works	103 231	
			713 Education Delivery	334 136	
			714 Health Services	122 078	
			Total	608 176	
531			Region 1 - Barima/Waini		120 845
			Subtotal:	8 850 404	672 490

A.D. 2006]

APPROPRIATION

[No. 5

OFFICE		SCHEDULE		NET SUM	NET SUM
NUMBER IN	AGENCY			GRANTED	GRANTED
CAPITAL	NUMBER IN			CURRENT	CAPITAL
ESTIMATES	CURRENT				
ESTIMATES	ESTIMATES				
	72	REGION 2: POMERON/SUPENAAM			
		Programmes			
		721 Regional Administration and Finance		76,020	
		722 Agriculture		139,481	
		723 Public Works		70,227	
		724 Education Delivery		613,401	
		725 Health Services		197,732	
		Total		1,098,841	
532		Region 2: Pomeroon/Supenaam			212,440
	73	REGION 3: ESSEQUEBO ISLANDS/WEST DEMERARA			
		Programmes			
		731 Regional Administration and Finance		104,430	
		732 Agriculture		144,170	
		733 Public Works		67,262	
		734 Education Delivery		937,261	
		735 Health Services		337,083	
		Total		1,990,206	
533		Region 3: Essequibo Islands/West Demerara			167,520
	74	REGION 4: DEMERARA/MAHAICA			
		Programmes			
		741 Regional Administration and Finance		86,959	
		742 Agriculture		103,948	
		743 Public Works		24,940	
		744 Education Delivery		1,188,565	
		745 Health Services		123,873	
		Total		1,628,305	
534		Region 4: Demerara/Mahaica			105,900
	75	REGION 5: MAHAICA/BERBICE			
		Programmes			
		751 Regional Administration		33,960	
		752 Agriculture		63,310	
		753 Public Works		85,024	
		754 Education Delivery		562,781	
		755 Health Services		116,732	
		Total		861,487	
535		Region 5: Mahaica/Berbice			165,728
	76	REGION 6: EAST BERBICE/CORANTYNE			
		Programmes			
		761 Regional Administration and Finance		53,114	
		762 Agriculture		211,345	
		763 Public Works		76,358	
		764 Education Delivery		1,076,151	
		765 Health Services		488,991	
		Total		1,905,959	
536		Region 6: East Berbice/Corantyne			223,120
	77	REGION 7: CUYUNU/MAZARUNI			
		Programmes			
		771 Regional Administration and Finance		65,113	
		772 Public Works		81,981	
		773 Education Delivery		336,296	
		774 Health Services		142,802	
		Total		626,292	
537		Region 7: Cuyunu/Mazaruni			77,272
		Subtotal		7,708,098	951,280

G7000		SCHEDULE		
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED	NET SUM GRANTED
			CURRENT	CAPITAL
	70	REGION 9: POTARO/SPARANI		
		Programmes		
		781. Regional Administration and Finance	26,202	
		782. Public Works	48,926	
		783. Education Delivery	122,632	
		784. Health Services	59,583	
		Total	257,483	
538		Region 9: Potaro/Sparani		65,500
	70	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
		Programmes		
		791. Regional Administration and Finance	52,968	
		792. Agriculture	7,964	
		793. Public Works	47,275	
		794. Education Delivery	281,928	
		795. Health Services	102,028	
		Total	482,179	
539		Region 9: Upper Takatu/Upper Essequibo		162,254
	90	REGION 10: UPPER DEMERARA/UPPER BERBICE		
		Programmes		
		801. Regional Administration and Finance	72,273	
		802. Public Works	58,031	
		803. Education Delivery	754,421	
		804. Health Services	129,585	
		Total	1,014,290	
540		Region 10: Upper Demerara/Upper Berbice		128,815
		Subtotal	1,763,978	377,569
		GRAND TOTAL \$	50,152,638	42,014,300

Passed by the National Assembly on 8th February, 2006.

S.E. Isaacs,
Clerk of the National Assembly

(BILL No. 6/2006)