

FINANCIAL PAPER

NO. 5/2004

**EIGHTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA**

SECOND SESSION 2002-2005

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$4,748,096,251 for the period ending 2004 -12-31.

SCHEDULE OF SUPPLEMENTARY PROVISION - 2004

Supplementary Provision For The Period Ending 2004 - 12 - 31

SECTION 'A' - CURRENT ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	0372	Ministry of Finance	6321	Subsidies and Contributions to Local Organisations	50,000,000	-	2,802,096,251	To facilitate the processing of GRDB cheques pertaining to Rice Levy A.
				TOTAL	50,000,000	0	2,802,096,251	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2004

Supplementary Provision For The Period Ending 2004-12-31

SECTION 'B' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	DIVISION	SUB HEAD	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC	LOCAL	
1	501	Office of the President	4401	Public Sector Technical Assistance Credit	0	-	112,000,000	-	To meet inflows incurred in 2004.
2	576	Ministry of Finance	4405	Caribbean Court of Justice (CCJ)	0	-	1,760,000,000	-	Contribution towards the establishment and operation of CCJ.
3	530	Ministry of Housing and Water	19003	Infrastructural Development and Building	200,000,000	-	1,872,000,000	74,000,000	To facilitate payments to contractors for works done to various housing schemes.
				TOTAL	200,000,000	0	1,872,000,000	74,000,000	

SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$2,802,096,251
SECTION 'B' CAPITAL ESTIMATES	<u>\$1,946,000,000</u>
TOTAL	<u>\$4,748,096,251</u>