

FINANCIAL PAPER

NO. 1/2005

**EIGHTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA**

SECOND SESSION 2002-2005

**Schedule of Supplementary Provision on the Current Estimates
totaling \$1,376,752,295 for the period 2005-03- 30 to 2005-04-08.**

SCHEDULE OF SUPPLEMENTARY PROVISION - 2005

Advances Made From The Contingencies Fund For The Period 2005 - 03 - 30 to 2005 - 04 - 08

SECTION 'A' - CURRENT ESTIMATES

| ITEM NO. | AGENCY CODE NO. | AGENCY | CHART OF ACCOUNT | DESCRIPTION | VOTED PROVISION \$ | SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$ | SUPPLEMENTARY PROVISION NOW SOUGHT \$ | REMARKS |
|----------|-----------------|----------------------|------------------|-------------------------------------|--------------------|--|---------------------------------------|--|
| 1 | 03/1 | Ministry of Finance | 6294 | Other | 141,900,000 | - | 1,370,000,000 | To meet expenditure associated with the National Flood Relief Efforts and the Post Flood 2005 Disaster Recovery Programme. |
| 2 | 53/1 | Guyana Defence Force | 6265 | Other Transport, Travel and Postage | 50,380,000 | - | 5,407,672 | Cost of Airfare for transporting troops to and from Grenada |
| | | | 6292 | Dietary | 278,966,000 | - | 1,344,623 | (Operation Phoenix) |
| | | | | | | | 6,752,295 | To support troops in Grenada (Operation Phoenix) |
| | | | | TOTAL | 471,246,000 | 0 | 1,376,752,295 | |

SUMMARY

SECTION 'A' CURRENT ESTIMATES
TOTAL

\$ 1,376,752,295
\$ 1,376,752,295

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SCHEDULE

| DIVISION NUMBER IN CAPITAL ESTIMATES | AGENCY NUMBER IN CURRENT ESTIMATES | | NET SUM GRANTED CURRENT |
|---|---|---|--|
| | | GENERAL ADMINISTRATION SECTOR | |
| | 03 | MINISTRY OF FINANCE Programmes 032. Accountant General Department Total | 1,370,000,000 1,370,000,000 |
| | | PUBLIC SAFETY SECTOR | |
| | 53 | GUYANA DEFENCE FORCE Programme 531. Defence Headquarters Total | 6,752,295 6,752,295 |
| | | TOTAL | 1,376,752,295 |