

**FINANCIAL PAPER**

**NO. 2/2005**

**EIGHTH PARLIAMENT OF GUYANA  
UNDER THE  
CONSTITUTION OF GUYANA**

**SECOND SESSION 2002-2005**

**Schedule of Supplementary Provision on the Current Estimates and  
Capital Estimates totaling \$722,501,201 for the period 2005-04- 05  
to 2005-06-21.**

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2005**

**Advances Made From The Contingencies Fund For The Period 2005 - 04 - 05 to 2005 - 06 - 21**

**SECTION 'A' - CURRENT ESTIMATES**

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	03/2	Ministry of Finance	6294	Other	141,900,000	1,370,000,000	600,000,000	To meet expenditure associated with the National Flood Relief Efforts and the Post Flood 2005 Disaster Recovery Programme.
2	14/1	Public Service Ministry	6242	Maintenance of Buildings	1,800,000	-	5,000,000	To effect urgent repairs/rehabilitation to the Ministry's Building
3	53/1	Guyana Defence Force	6265	Other Transport, Travel and Postage	50,380,000	5,407,672	7,745,115	Cost of Airfare for transporting troops to and from Grenada (Operation Phoenix)
			6302	Training (including scholarship)	63,400,000	-	42,699,402	To support troops in Grenada (Operation Phoenix)
							50,444,517	
				<b>TOTAL</b>	<b>257,480,000</b>	<b>1,375,407,672</b>	<b>655,444,517</b>	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2005

Advances Made From The Contingencies Fund For The Period 2005 - 04 - 28 to 2005 - 06 - 21

SECTION 'B' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$		REMARKS	
							SPECIFIC \$	LOCAL \$		
1	514	Ministry of Legal Affairs	12002	Supreme/Magistrate Court	30,000,000	-	2,755,684		To meet cost associated with the establishment of the Commercial Court	
2	526	Ministry of Finance	45002	IB.R.D.	-	-	64,301,000		To meet cost for capital subscription to IBRD	
<b>TOTAL</b>					<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>67,056,684</b>		

## SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$ 655,444,517
SECTION 'B' CAPITAL ESTIMATES	<u>\$ 67,056,684</u>
<b>TOTAL</b>	<b><u>\$ 722,501,201</u></b>

Passed by the National Assembly on 7th July, 2005.

  
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S.E. ISAACS

Clerk of the National Assembly

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CLERK OF THE  
NATIONAL ASSEMBLY