

FINANCIAL PAPER

NO. 4/2005

EIGHTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

SECOND SESSION 2002-2005

Schedule of Supplementary Provision on the Current and Capital
Estimates totaling \$970,605,112 for the period 2005-06- 22 to
2005-10-14.

SCHEDULE OF SUPPLEMENTARY PROVISION - 2005

Advances Made From The Contingencies Fund For The Period 2005 - 06 - 22 to 2005 - 10 - 14

T ESTIMATES

AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
President	6321	Subsidies and Contribution to Local Organisation	615,386,000		1,618,761	Payment of rental of accomodation for the Director of IAST
Public Works Applications	6321	Subsidies and Contribution to Local Organisation	0	-	75,000,000	Support to Transport and Harbours Department to meet the cost of fuel purchases
Police Force	6231	Fuel and Lubricants	154,580,000		46,000,000	Payment for the purchase of additional petrol, oil and lubricants
Public Works	6321	Subsidies and Contribution to Local Organisation	18,500,000	-	15,000,000	Additional support to Lethem Power Company to meet the cost of fuel purchases
		TOTAL	788,466,000	0	137,618,761	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2005

Advances Made From The Contingencies Fund For The Period 2005 - 06 - 22 to 2005 - 10 - 14

SECTION 'B' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC \$	LOCAL \$	
1	501	Office of the President	24002	Land Transport	6,600,000	-	-	2,306,000	Acquisition of mini bus to transport media personnel
2	505	Constitutional Agencies	25010	Guyana Election Commission	50,000,000	-	-	108,481,120	Provision for Continuous Registration
3	507	Ministry of Home Affairs	12002	Police Stations and Buildings	141,000,000	-	-	46,100,000	Construction of Grove/Diamond and Fort Wellington Police Station
			26004	Other Equipment	3,000,000	-	-	2,400,000	Acquisition of Fire Pump
4	516	Ministry of Health	25002	Equipment medical	12,000,000	-	-	82,105,600.0	To purchase a series of 9800 digital Mobile C-arm Cardiac Platform
			44004	Health Sector Programme	160,000,000	-	-	8,048,398	To meet GOG Counterpart Contribution for satisfying conditions precedent to first disbursement
5	519	Ministry of Public Works & Communication	15005	Emergency Sea Defences	645,000,000	-	-	56,700,000	To carry out sea defence work at Craig Grove EBD
6	520	Ministry of Public Works & Communication	14010	Dredging	80,000,000	-	-	10,000,000	To facilitate an alternative ferry operation in the Berbice River
			16003	Stelling	50,000,000	-	-	13,000,000	To facilitate an alternative ferry operation in the Berbice River
			27001	Reconditioning of Ships	95,000,000	-	-	10,700,000	To facilitate an alternative ferry operation in the Berbice River
7	543	Ministry of Education	12001	Construction of St. Cuthbert's Secondary School	50,000,000	-	-	33,000,000	Construction of St. Cuthbert's Mission Secondary School
8	548	Ministry of P.W & C - Bridges/Roads	12003	West Demerara Four Lane Road	802,000,000	-	-	10,000,000	Provision for relocation of trunk mains- Peter's Hall to National Stadium
			14003	Black Bush Polder	45,000,000	-	-	37,856,633	Rehabilitation of Black Bush Polder Road
			14005	Miscellaneous Roads	600,000,000	-	-	217,382,031	Rehabilitation of De Hoop, Mars & Parika Roads
			14006	Urban Roads	170,000,000	-	-	194,906,569	Rehabilitation of Rose Hall, Conversion & NA Roads
				TOTAL	2,909,600,000			832,986,351	

SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$137,618,761
SECTION 'B' CAPITAL ESTIMATES	<u>\$832,986,351</u>
TOTAL	<u>\$970,605,112</u>