

**FINANCIAL PAPER**

**NO. 5/2005**

**EIGHTH PARLIAMENT OF GUYANA  
UNDER THE  
CONSTITUTION OF GUYANA**

**SECOND SESSION 2002-2005**

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Schedule of Supplementary Provision on the Capital Estimates  
totaling \$4,360,003,429 for the period ending 2005-12-31.

SCHEDULE OF SUPPLEMENTARY PROVISION - 2005

Supplementary Provision for the Period Ending 2005-12-31

SECTION 'B' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	DIVISION	SUB HEAD	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC (\$)	LOCAL (\$)	
1	519	Ministry of Public Works & Communication - Sea Defence	15001	Essequibo Coast & West Demerara	357,000,000	-	747,000,000	-	To meet additional inflows under the 8th EDF
2	526	Ministry of Finance	19902	Basic Needs Trust Fund (BNTF) - 5	605,000,000	-	-	40,000,000	To meet additional counterpart funding
			45011	Linden Economic Advancement Programme (LEAP)	250,000,000	-	154,000,000	-	To meet additional inflows
3	541	Ministry of Culture, Youth & Sports	19001	National Stadium	1,100,000,000	-	700,000,000	-	To meet additional inflows
4	543	Ministry of Education	45006	Education for All Fast Track Initiative	50,000,000	-	550,000,000	-	To meet additional inflows
5	548	Ministry of Public Works & Communication - Bridges/Roads	12004	Mahaica/Resigoual	370,000,000	1,255,000,000	520,800,000	-	To meet additional inflows
			12005	West Demerara/Four Lane Road	802,000,000	-	635,000,000	-	To meet additional inflows
			14003	Black Bush Polder	45,000,000	-	-	74,548,428	Rehabilitation of Black Bush Polder Road
			14005	Miscellaneous Roads	600,000,000	-	-	355,991,153	Rehabilitation of De Hoop, Mara & Parika Roads
			14006	Urban Roads/Drainage	170,000,000	-	-	205,663,848	Rehabilitation of Rose Hall, Coriverton & N A Roads
6	553	Ministry of Education - BEAMS	12001	Basic Education Access Management Support Program	791,000,000	-	365,000,000	12,000,000	To meet additional inflows and counterpart funding
<b>Total</b>					<b>5,140,000,000</b>	<b>1,255,000,000</b>	<b>3,671,800,000</b>	<b>688,203,429</b>	

## SUMMARY

SECTION 'B' CAPITAL ESTIMATES  
TOTAL

\$4,360,003,429  
\$4,360,003,429