

FINANCIAL PAPER

NO. 7/2005

**EIGHTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA**

SECOND SESSION 2002-2005

**Schedule of Supplementary Provision on the Capital Estimates
totaling \$1,714,452,190 for the period ending 2005-12-31.**

SCHEDULE OF SUPPLEMENTARY PROVISION - 2005

Supplementary Provision For The Period ending 2005 - 12 - 31.

SECTION 'A' - CURRENT ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	03/1	Ministry of Finance- Ministry Administration	231	Subsidies and Contributions to Local Organisations	4,064,973,000	0	1,250,139,911	To facilitate the processing of GRDB cheques pertaining to Rice Levy A.
		TOTAL			4,064,973,000		1,250,139,911	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2005

Supplementary Provision For The Period Ending 2005-12-31

SECTION ' B' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SP PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC \$	LOCAL \$	
1	501	Office of the President	44001	Public Sector Technical Assistance Credit	100,000,000	-	108,000,000		To accommodate additional inflows
2	526	Ministry of Finance	44015	FFMP	340,000,000	-	65,384,992		To accommodate additional inflows
			45011	Linden Economic Advancement Programme	250,000,000	154,000,000	179,742,108		To accommodate additional inflows
3	553	Ministry of Education	12001	Basic Education Access and Management Support Programme	791,000,000	377,000,000	111,185,179		To accommodate additional inflows
		TOTAL			1,481,000,000	531,000,000	464,312,279		

SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$1,250,139,911
SECTION 'B' CAPITAL ESTIMATES	<u>\$ 464,312,279</u>
TOTAL	<u>\$1,714,452,190</u>