

# FINANCIAL PAPER

NO. 8/2005

EIGHTH PARLIAMENT OF GUYANA  
UNDER THE  
CONSTITUTION OF GUYANA

SECOND SESSION 2002-2005

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$1,413,400,000 for the period ended 2005-12-31.

## SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$520,000,000
SECTION 'B' CAPITAL ESTIMATES	<u>\$893,400,000</u>
TOTAL	<u>\$1,413,400,000</u>

SCHEDULE OF SUPPLEMENTARY PROVISION - 2005

Supplementary Provision For The Period ending 2005 - 12 - 31.

SECTION 'A' - CURRENT ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	03/1	Ministry of Finance- Ministry Administration	6321	Subsidies and Contributions to Local Organisations	4,064,973,000	1,250,139,911	400,000,000	To facilitate the provision of seed paddy and fertiliser assistance to the rice industry through the Rice Producers Association
2	46/1	Georgetown Public Hospital Corporation	6221	Drugs and Medical Supplies	480,730,000	-	120,000,000	To facilitate purchase of additional drugs and medical supplies required as a result of higher levels of activity
<b>TOTAL</b>					<b>4,545,703,000</b>	<b>1,250,139,911</b>	<b>520,000,000</b>	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2005

SECTION B-CAPITAL ESTIMATES

Supplementary Provision For The Period Ending 2005-12-31

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SP PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC \$	LOCAL \$	
1	501	Office of the President	28001	Pure Water Supply - GDF	8,000,000	-	-	3,400,000	Provision for Water Supply
2	507	Ministry of Home Affairs	24003	Land and Water Transport - Fire	19,000,000	-	-	40,000,000	Provision for fire tenders
			24001	Land and Water Transport - Police	90,000,000	-	-	195,000,000	Provision for vehicles
3	510	Ministry of Agriculture MMA III	13001	Civil Works	90,000,000	-	-	65,000,000	Provision for rehabilitation of roads and D & I Systems
4	516	Ministry of Health	25004	Medical Equipment and Services	-	-	-	240,000,000	Provision for medical equipment and services
5	520	Ministry of Public Works and Communication	26003	Electricification Programme	783,000,000	-	-	200,000,000	Provision for counterpart funding
6	548	Ministry of Public Works and Communication - Bridges/Roads	12001	Bridges - Road Safety	891,000,000	-	-	150,000,000	Provision for security lighting along highways
<b>TOTAL</b>					<b>1,873,000,000</b>	<b>-</b>	<b>-</b>	<b>893,400,000</b>	