

FINANCIAL PAPER

NO. 9/2005

**EIGHTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA**

SECOND SESSION 2002-2005

Schedule of Supplementary Provision on the Current and Capital
Estimates totaling \$1,467,645,921 for the period 2005-12-14 to
2005-12-31.

SECTION 'A' - CURRENT ESTIMATES

Advances Made From The Contingencies Fund for The Period 2005 - 12 - 14 to 2005 - 12 - 31.

SCHEDULE OF SUPPLEMENTARY PROVISION - 2005

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	01/1	Office of the President - Head Office Administration	6321	Subsidies and Contribution to Local Organisations	615,386,000	1,618,761	9,035,313	To meet LAST's operational cost shortfall and electricity charges.
2	03/1	Ministry of Finance - Ministry Administration	6311 6321	Rates and Taxes Subsidies and Contribution to Local Organisations	321,400,000 4,064,973,000	-	43,868,968 100,564,806	To meet additional payments to Mayor and City Council of Georgetown. To meet additional cost of Linden Community Power.
3	03/2	Ministry of Finance - Accountant General Department	6294	Others	141,900,000	1,970,000,000	165,000,000	To meet expenditure associated with National Flood Relief efforts.
4	07/1	Parliament Office - National Assembly	6321	Subsidies and Contribution to Local Organisations	0	-	6,523,056	To meet expenses associated with the Office of the Opposition Leader.
5	31/1	Ministry of Public Works and Communications - Ministry Administration	6321	Subsidies and Contribution to Local Organisations	0	130,000,000	51,814,122	Support to Transport and Harbours Department to meet the cost of fuel and other commitments.
6	45/1	Ministry of Housing and Water - Housing & Water	6321	Subsidies and Contribution to Local Organisations	323,464,000	-	450,000,000	To meet additional cost associated with housing development.
7	51/3	Ministry of Home Affairs - Guyana Prison Service.	6302	Training	3,426,000	-	2,000,375	Payment of Joint Service activities.
8	53/1	Guyana Defence Force - Defence Head Quarters	6231 6271 6292	Fuel and Lubricants Telephone Charges Dietary	154,580,000 35,845,000 278,966,000	76,760,000 - 1,344,623	3,020,000 6,800,000 20,000,000	To purchase additional petrol, oil and lubricants for Operation Siletto. To facilitate additional activities related to internal security. To meet expenses incurred for Exercise Ironwood and internal security operations.
9	71/4	Region 7 - Health Services	6261 6265	Local Travel and Subsistence Other Transport Travel and Postage	5,635,000 9,110,000	-	350,000 1,370,000	To pay outstanding subsistence to health personnel on official duty in Upper/Middle Mazaruni and Barima. To pay outstanding expenses for emergency charters to transport patients to Georgetown Public Hospital.
				Total	5,954,685,000	2,179,723,384	860,146,640	

Advances Made From The Contingencies Fund For The Period 2005 - 12 - 14 to 2005 - 12 - 31.

SECTION 'B' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SP PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC \$	LOCAL \$	
1	501	Office of the President	25901	Purchase of Equipment	51,000,000	0	0	1,200,000	To facilitate the acquisition of office furnishing
2	505	Parliament Building	25003	Parliament Office	45,000,000	0	0	4,143,180	To upgrade the main switchgear
3	507	Ministry of Home Affairs	26004	Other Equipment-Prisons	3,000,000	2,400,000	0	1,400,000	To purchase fire box for the Guyana Prison Service
4	508	Ministry of Agriculture	13003	Rehab. of D&L Areas	540,000,000	0	0	423,861,000	To purchase hydraulic excavators for emergency drainage and irrigation works
5	514	Ministry of Legal Affairs	24001	Land and Water Transport	0	0	0	4,145,333	To purchase vehicle
6	516	Ministry of Health	25001	Office Equipment and Furniture	1,500,000	0	0	3,414,332	To purchase furniture and equipment for the Nursing School
7	519	Ministry of Public Works & Communications	15005	Emergency Works	645,000,000	306,700,000	0	3,291,147	To make payment of 7% increase to employees in the Emergency Works Project
8	520	Ministry of Public Works & Communications	16003	Spillings	50,000,000	13,000,000	0	300,000	To meet additional cost for alternative ferry operation in the Berbice River.
9	548	Ministry of Public Works & Communications	12001	Bridges	891,000,000	800,000,000	0	120,000,000	To install security lighting on the East Coast of Demerara
			14005	Miscellaneous Roads	600,000,000	914,202,719	0	45,714,255	To rehabilitate roads in regions 3, 4, 9 and 10
				TOTAL	2,826,500,000	2,036,302,719	0	607,499,281	

M. J. ...