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FINANCIAL PAPER

NO. 1/2006

**EIGHTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA**

SECOND SESSION 2002-2006

Schedule of Supplementary Provision on the Current and Capital
Estimates totaling \$529,000,000 for the period 2006-02-21 to
2006-04-12.

SECTION 'A' - CURRENT ESTIMATES

SCHEDULE OF SUPPLEMENTARY PROVISION - 2006

Advances Made From The Contingencies Fund For The Period 2006 - 02 - 21 to 2006 - 04 - 12

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	03/2	Ministry of Finance - Accountant General Department	6294	Other	97,500,000	-	250,000,000	<input checked="" type="checkbox"/> meet expenditure associated with National Flood Relief Efforts.
2	44/2	Ministry of Culture, Youth and Sports - Culture	6291	National and Other Events	25,200,000	-	12,000,000	<input checked="" type="checkbox"/> meet expenditure associated with the Mashramani Celebrations.
3	44/4	Ministry of Culture, Youth and Sports - Sports	6321	Subsidies and Contributions to Local Organisations	67,395,000	-	2,000,000	<input checked="" type="checkbox"/> meet expenditure associated with Guyana's participation in the Commonwealth Games 2006.
TOTAL					190,095,000	0	264,000,000	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2006
Advances Made From The Contingencies Fund For The Period 2006-02-21 to 2006-04-12

SECTION B: - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SP PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC \$	LOCAL \$	
1	505	Constitutional Agencies	25010	Guyana Elections Commission	260,000,000	-	-	65,000,000	To ensure a state of readiness for the conduct of National Elections.
2	516	Ministry of Health	12014	Ministry of Health - Buildings	25,000,000			180,000,000	To prepare health facilities and living quarters for staff.
			25005	Furniture & equipment - Staff Quarters	5,000,000			20,000,000	To facilitate the housing of twenty doctors for the regional health services.
				TOTAL	290,000,000	-	-	265,000,000	