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FINANCIAL PAPER

NO. 2/2006

EIGHTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

SECOND SESSION 2002-2006

Schedule of Supplementary Provision on the Current and Capital
Estimates totaling \$3,376,095,652 for the period ended 2006-12-
31.

SCHEDULE OF SUPPLEMENTARY PROVISION - 2006

Supplementary Provision For The Period Ending 2006 - 12 - 31.

SECTION 'A' - CURRENT ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	01/1	Office of the President - Head Office Admin.	6302	Training (including scholarships)	123,906,000		74,059,000	To meet costs associated with additional Cuban scholarships.
2	01/2	Office of the President - Pres. Adv. (Cab. & Oth. Serv.)	6291	National and Other Events	56,790,000		20,000,000	To meet additional costs associated with 40th independence anniversary celebrations.
3	11/2	Elections Commission - Elections Administration	6221	Drugs and Medical Supplies	690,000		1,879,000	To meet additional costs associated with elections.
			6222	Field Materials and Supplies	79,272,000		1,800,000	
			6223	Office Materials and Supplies	33,170,000		4,507,000	
			6224	Print and Non-Print Materials	106,042,000		38,589,000	
			6231	Fuel and Lubricants	9,000,000		1,250,000	
			6241	Rental of Buildings	25,200,000		12,091,000	
			6243	Janitorial and Cleaning Supplies	1,950,000		3,170,000	
			6261	Local Travel and Subsistence	42,288,000		189,223,000	
			6263	Postage, Telex and Cablegrams	26,000		108,000	
			6264	Vehicles Spares and Service	1,050,000		3,916,000	
			6265	Other transport, travel and post.	27,500,000		195,678,000	
			6271	Telephone Charges	1,700,000		7,423,000	
			6281	Security Services	15,000,000		436,000	
			6282	Equipment Maintenance	4,950,000		2,945,000	
			6284	Other	39,480,000		11,370,000	
			6293	Refreshment and Meals	13,500,000		163,727,000	
			6294	Other	79,070,000		526,575,000	
			6302	Training (including scholarships)	82,000,000		35,313,000	
					561,888,000		1,200,000,000	
4	14/1	Public Service Ministry - Public Service Mgt.	6302	Training (including scholarships)	63,693,000		40,000,000	To meet costs associated with technical and vocational training prog.
5	16/1	Ministry of Amerindian Affairs - Amerindian Dev.	6265	Other transport, travel and post.	5,661,000		5,000,000	To meet costs of transporting patients and accompanying persons.

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6	41/3	Ministry of Education - Ministry Administration	6292	Dietary	96,000,000		20,000,000	To meet additional costs associated with school feeding programme.
7	47/4	Ministry of Health - Regional and Clinical Services	6221	Drugs and Medical Supplies	365,000,000		21,350,000	To pay liability outstanding for supply of gynaecological and obstetrical instruments.
8	51/2	Ministry of Home Affairs - Guyana Police Force	6261	Local Travel and Subsistence	140,000,000		15,000,000	To meet additional costs of patrols.
9	53/1	Guyana Defence Force - Defence Headquarters	6265	Other transport, travel and post.	68,343,000		15,000,000	To meet additional costs of travelling on operations.
10	71/4	Region 1 - Health Services	6231	Fuel and Lubricants	10,435,000		100,000	To meet additional costs associated with newly deployed doctors.
			6243	Janitorial and Cleaning Supplies	2,200,000		200,000	
			6261	Local Travel and Subsistence	13,700,000		800,000	
			6284	Other	495,000		600,000	
			6292	Dietary	4,850,000		1,200,000	
					31,680,000		2,900,000	
11	72/5	Region 2 - Health Services	6222	Field Materials and Supplies	4,317,000		384,000	To meet costs associated with new diagnosis and treatment centre.
			6223	Office Materials	2,294,000		145,000	
			6231	Fuel and Lubricants	3,296,000		123,000	
			6243	Janitorial and Cleaning Supplies	2,843,000		343,000	
			6292	Dietary	5,357,000		9,882,000	
					18,107,000		10,877,000	
12	73/5	Region 3 - Health Services	6222	Field Materials and Supplies	7,200,000		384,000	To meet additional costs associated with newly deployed doctors and
			6223	Office Materials	5,830,000		145,000	and new diagnosis and treatment centre.
			6231	Fuel and Lubricants	6,890,000		573,000	
			6243	Janitorial and Cleaning Supplies	5,500,000		503,000	
			6261	Local Travel and Subsistence	4,000,000		100,000	
			6284	Other	4,100,000		600,000	
			6292	Dietary	13,074,000		10,682,000	
					46,594,000		12,937,000	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2006

Supplementary Provision For The Period Ending 2006 - 12 - 31.

SECTION 'A' - CURRENT ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
13	74/5	Region 4 - Health Services	6222	Field Materials and Supplies	1,085,000		384,000	To meet additional costs associated with newly deployed doctors and
			6223	Office Materials	1,190,000		145,000	and new diagnosis and treatment centre.
			6231	Fuel and Lubricants	3,900,000		1,073,000	
			6241	Rental of Buildings	-		700,000	
			6243	Janitorial and Cleaning Supplies	470,000		743,000	
			6261	Local Travel and Subsistence	2,285,000		250,000	
			6284	Other	190,000		1,500,000	
			6292	Dietary	60,000		11,882,000	
					9,180,000		16,677,000	
14	75/5	Region 5 - Health Services	6222	Field Materials and Supplies	2,690,000		384,000	To meet additional costs associated with newly deployed doctors and
			6223	Office Materials	2,100,000		145,000	and new diagnosis and treatment centre.
			6231	Fuel and Lubricants	2,578,000		323,000	
			6243	Janitorial and Cleaning Supplies	2,950,000		393,000	
			6261	Local Travel and Subsistence	2,117,000		50,000	
			6284	Other	53,000		300,000	
			6292	Dietary	3,102,000		10,282,000	
					15,590,000		11,877,000	
15	76/5	Region 6 - Health Services	6222	Field Materials and Supplies	14,000,000		1,294,000	To meet additional costs associated with newly deployed doctors and
			6223	Office Materials	2,700,000		145,000	and new comprehensive eye care facility.
			6231	Fuel and Lubricants	7,435,000		2,525,000	
			6243	Janitorial and Cleaning Supplies	9,400,000		1,646,000	
			6261	Local Travel and Subsistence	2,300,000		200,000	
			6284	Other	1,750,000		120,000	
			6292	Dietary	40,000,000		16,510,000	
					77,585,000		22,440,000	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2006

Supplementary Provision For The Period Ending 2006 - 12 - 31.

SECTION 'A' - CURRENT ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
16	77/4	Region 7 - Health Services	6231	Fuel and Lubricants	8,000,000		150,000	To meet additional costs associated with newly deployed doctors.
			6243	Janitorial and Cleaning Supplies	2,440,000		80,000	
			6261	Local Travel and Subsistence	6,000,000		500,000	
			6284	Other	700,000		300,000	
			6292	Dietary	6,875,000		620,000	
					24,015,000		1,650,000	
17	78/4	Region 8 - Health Services	6231	Fuel and Lubricants	2,300,000		150,000	To meet additional costs associated with newly deployed doctors.
			6243	Janitorial and Cleaning Supplies	570,000		80,000	
			6261	Local Travel and Subsistence	2,310,000		500,000	
			6284	Other	800,000		300,000	
			6292	Dietary	1,150,000		620,000	
					7,130,000		1,650,000	
18	79/5	Region 9 - Health Services	6231	Fuel and Lubricants	8,440,000		240,000	To meet additional costs associated with newly deployed doctors.
			6243	Janitorial and Cleaning Supplies	1,890,000		50,000	
			6261	Local Travel and Subsistence	5,300,000		500,000	
			6284	Other	780,000		300,000	
			6292	Dietary	3,800,000		400,000	
					20,210,000		1,490,000	
19	80/4	Region 10 - Health Services	6231	Fuel and Lubricants	3,450,000		190,000	To meet additional costs associated with newly deployed doctors.
			6243	Janitorial and Cleaning Supplies	2,650,000		100,000	
			6261	Local Travel and Subsistence	1,356,000		100,000	
			6284	Other	270,000		300,000	
			6292	Dietary	-		400,000	
					7,726,000		1,090,000	
TOTAL					1,739,098,000		1,493,997,000	

SCHEME OF SUPPLEMENTARY PROVISION - 2006
Supplementary Provision For The Period Ending 2006-12-31

SECTION B: - CAPITAL ESTIMATES									
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SP PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION		REMARKS
							SPECIFIC	LOCAL	
1	501	Office of the President	17001	Minor Works	50,000,000			10,000,000	Provision for Guyana Prize for Literature.
2	510	Ministry of Agriculture	13001	MMA 111 - Civil Works	75,000,000			13,000,000	Provision for drainage and irrigation.
3	516	Ministry of Health	12014	Health Buildings	25,000,000	180,000,000		316,030,000	Construction and rehabilitation of living quarters. Comprehensive and Ophthalmology Centres, and rehabilitation of hospital complex.
			25005	Furniture & Equipment - Staff Quarters	5,000,000	20,000,000		5,000,000	Provision for living quarters.
4	519	Min. of Public Works & Comm.	15005	Emergency Works	650,000,000			549,000,000	Rehabilitation of sea defences in Regions 3,4 and 6.
5	527	Min. of Local Government	19003	Urban Development Programme	945,616,000			25,000,000	Provision for additional counterpart funds.
6	529	Ministry of Tourism, Commerce & Industry	24001	Land Transport	-			10,925,578	Purchase of two vehicles.
7	539	Region 9	12001	Buildings - Education	58,082,000			9,600,000	Construction of school kitchens and extension of schools.
8	501 341	<i>Office of the Proctor</i> Ministry of Culture	12002	<i>National Park (Furniture & Building - Central Ministry)</i>	1,600,000			5,643,074	Construction of the N/Eastern stand at the National Park.
9	545	Ministry of H/Services, S/Security & Labour	24001	Land Transport	4,000,000			5,000,000	Purchase of vehicle.
10	546	Ministry of H/Services, S/Security & Labour	19003	SIMAP - Phase 111	1,229,600,000			60,000,000	Provision for additional counterpart funds.
11	548	Min. of Public Works & Comm.	14005	Miscellaneous Roads	1,395,000,000			290,000,000	Provision for the completion of road projects.
			14006	Urban Roads/Drainage	505,000,000			20,000,000	Provision for the completion of road projects.
			16002	Hinterland/Coastal Airstrip	3,000,000			20,000,000	Construction of airstrip at Iwokrama.
12	551	Ministry of Amerindian Affairs	24002	Land Transport	8,200,000			2,900,000	Purchase of vehicle.
13	552	Ministry of Housing and Water	28001	Water Supply Technical Assistance	702,000,000			110,000,000	Provision for improvement of water supply systems.
14	553	BEAMS	12001	BEAMS - School Performance	900,820,000			30,000,000	Provision for additional counterpart funds.
		TOTAL		TOTAL	6,557,918,000	200,000,000	400,000,000	1,482,098,652	