

FINANCIAL PAPER

NO. 4/2006

NINTH PARLIAMENT OF GUYANA

UNDER THE

CONSTITUTION OF GUYANA

FIRST SESSION 2006

Schedule of Supplementary Provision on the Current and Capital
Estimates totaling \$4,781,247,499 for the period ending 2006-12-31.

SCHEDULE OF SUPPLEMENTARY PROVISION - 2006

Supplementary Provision for the Period Ending 2006-12-31

SECTION 'B' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	DIVISION	SUB HEAD	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC	LOCAL	
1	505	Constitutional Agencies	44001	Institutional Strengthening	34,000,000	-	59,352,125	-	Provision for Additional Foreign Inflows
2	507	Ministry of Home Affairs	25001 26006	Equipment & Furniture - Police Equipment - Home Affairs	17,000,000 1,000,000	-	-	7,163,690 3,000,000	Provision for furnishing new police stations at Grove & Sophia Provision for office equipment for NCL&O
3	508	Ministry of Agriculture	13006	Purchase of Equipment	378,000,000	-	415,108,000	-	Provision for Additional Foreign Inflows
4	514	Ministry of Legal Affairs	12002	Supreme/Magistrate Court	34,000,000	-	-	3,582,079	Provision for car park and bridge
5	516	Ministry of Health	44004	Health Sector Programme	455,000,000	-	57,359,312	-	Provision for Additional Foreign Inflows
6	519	Ministry of Public Works-Sea Defences	15001 15004	Essequibo and West Demerara West Coast Berbice	1,103,336,000 561,000,000	-	333,800,000	43,800,000	Provision for Additional Foreign Inflows Provision of compensation and additional works
7	520	Ministry of Public Works	14010 27003	Dredging Equipment Reconditioning of Ferry Vessels	90,000,000 95,000,000	-	-	75,000,000 75,000,000	Provision to meet additional cost for dredging Provision to meet additional rehabilitation cost
8	526	Ministry of Finance	19002 44015 45009	Basic Needs Trust Fund 5 FFMP Youth Initiative Programme	676,364,000 521,000,000 8,000,000	-	-	75,000,000 4,000,000 5,771,592	Provision for counterpart funding Provision for consultancy services Provision for removal of houses and for equipment
9	527	Ministry of Local Government	19002 19003	Community Enhancement Service Programme Urban Development Programme	566,000,000 945,616,000	-	250,000,000 97,000,000	50,000,000	Provision for Additional Foreign Inflows Provision for Additional Foreign Inflows
10	541	Ministry of Culture, Youth & Sports	19001	National Stadium	1,410,000,000	-	906,565,000	-	Provision for Additional Foreign Inflows
11	546	Ministry of Labour, Human Services & Social Security	19003	SIMAP - Phase 111	1,229,600,000	60,000,000	248,602,769	-	Provision for additional inflows

SCHEDULE OF SUPPLEMENTARY PROVISION - 2006

Supplementary Provision for the Period Ending 2006-12-31

SECTION 'B' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	DIVISION	SUB HEAD	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC	LOCAL	
12	548	Ministry of Public Works - Bridges/Roads	12001	Bridges	722,000,000	-	-	25,636,887	Provision to meet contract cost
			12004	Mahaica-Rosignol Road/Studies	217,000,000	-	182,601,000	-	Provision for Additional Foreign Inflows
			12005	West Demerara/Four Lane Road	320,000,000	-	250,000,000	-	Provision for Additional Foreign Inflows
			12006	NA/Moleson Creek Road	746,000,000	-	393,414,000	-	Provision for Additional Foreign Inflows
13	553	Ministry of Education	12001	Basic Education Access & Management Support Programme	900,820,000	30,000,000	226,806,000	10,400,000	Provision for Additional Foreign Inflows and counterpart
		TOTAL			11,030,736,000	115,000,000	3,420,608,206	378,354,248	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2006

Supplementary Provision For The Period ending 2006 - 12 - 31

SECTION 'A' - CURRENT ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	03/1	Ministry of Finance- Ministry Administration	6321	Subsidies and Contributions to Local Organisations	4,205,675,000		982,285,045	To facilitate the processing of Guyana Rice Development Board cheques pertaining to Rice Levy A.
		TOTAL			4,205,675,000	-	982,285,045	