

STATEMENT
OF THE WITHDRAWALS OF SUMS
FROM THE CONSOLIDATED FUND
FOR THE PERIOD JANUARY TO JUNE, 2001,
TOTALLING \$20,897,190,000,
AUTHORISED IN ACCORDANCE WITH ARTICLE 219(3)
OF THE CONSTITUTION
AND WHICH HAVE BEEN INCORPORATED
FOR APPROVAL BY THE NATIONAL ASSEMBLY,
IN THE ESTIMATES OF EXPENDITURE
FOR THE YEAR 2001,
AND FOR INCLUSION IN THE APPROPRIATION BILL

LAI D BEFORE THE NATIONAL ASSEMBLY

ON 4TH JULY, 2001

Statement OF CURRENT AND CAPITAL RELEASES (APPROPRIATION) FROM THE CONSOLIDATED FUND
FOR THE PERIOD JANUARY TO JUNE 2001 IN ACCORDANCE WITH ARTICLE 219 (3) OF THE
CONSTITUTION OF GUYANA

G\$'000

DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		AMOUNT	AMOUNT
			RELEASED	RELEASED
			CURRENT	CAPITAL
	01 - 19	GENERAL ADMINISTRATION SECTOR		
	01	OFFICE OF THE PRESIDENT		
		Programmes		
		1. Head Office Administration	297,573	
		2. Presidential Advisory (Cabinet and other Service)	38,519	
		3. Public Service Management	52,506	
		4. Amerindian Development	30,784	
		5. Public Policy and Planning	0	
		Total	419,382	
501		Office of the President		226,838
502		Office of the President - El Nino Emergency		284,292
	02	OFFICE OF THE PRIME MINISTER		
		Programme		
		1. Prime Minister's Secretariat	48,945	
		Total	48,945	
	03	MINISTRY OF FINANCE		
		Programmes		
		1. Ministry Administration	849,101	
		2. Accountant General Department	574,030	
		Total	1,423,131	
526		Ministry of Finance		373,223
	04	MINISTRY OF FOREIGN AFFAIRS		
		Programmes		
		1. Ministry Administration	139,081	
		2. Foreign Relations	448,011	
		3. Foreign Trade and International Cooperation	0	
		Total	587,092	
506		Ministry of Foreign Affairs		0
	05	MINISTRY OF LOCAL GOVERNMENT		
		Programmes		
		1. Main Office	8,161	
		2. Ministry Administration	5,942	
		3. Regional Development	28,095	
		Total	42,198	
522		Ministry of Local Government		268,534
	06	MINISTRY OF INFORMATION		
		Programme		
		1. Information Services	37,756	
		Total	37,756	
513		Ministry of Information		0
	07	PARLIAMENT OFFICE		
		Programme		
		1. National Assembly	40,251	
		Total	40,251	
505		Parliament Building		0
	08	OFFICE OF THE AUDITOR GENERAL		
		Programme		
		1. Office of the Auditor General	60,145	
		Total	60,145	
505		Auditor General		0
		Subtotal	2,658,900	1,152,887

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DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		AMOUNT RELEASED	AMOUNT RELEASED
			CURRENT	CAPITAL
	09	PUBLIC AND POLICE SERVICE COMMISSION		
		Programme		
		1. Public and Police Service Commission	11,738	
		Total	11,738	
505		Public Service Commission		0
	10	TEACHING SERVICE COMMISSION		
		Programme		
		1. Teaching Service Commission	10,574	
		Total	10,574	
505		Teaching Service Commission		0
	11	ELECTIONS COMMISSION		
		Programme		
		1. Elections Commission	981,844	
		Total	981,844	
	20 - 29	ECONOMIC SERVICES SECTOR		
	21	MINISTRY OF AGRICULTURE		
		Programmes		
		1. Ministry Administration	49,531	
		2. Crops and Livestock Support Services	264,660	
		3. Fisheries	9,314	
		4. Hydrometeorological Services	27,959	
		5. Lands and Surveys	24,605	
		Total	376,069	
508		Ministry of Agriculture		812,000
510		Ministry of Agriculture - MMA 111		8,000
512		Ministry of Agriculture - Artisanal Fisheries		10,316
	22	MINISTRY OF TRADE, TOURISM AND INDUSTRY		
		Programmes		
		1. Main Office	49,365	
		2. Ministry Administration	11,511	
		3. Trade, Tourism, Industrial Devel. and Consumer Affairs	16,272	
		Total	77,148	
528		Ministry of Trade, Tourism and Industry		12,161
	30 - 39	INFRASTRUCTURE SECTOR		
	31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS		
		Programmes		
		1. Ministry Administration	67,326	
		2. Public Works	78,297	
		3. Communication and Transport	125,319	
		Total	270,942	
518		Ministry of Public Works and Communications - Bridges		74,872
519		Ministry of Public Works and Communications - Sea Defences		1,043,401
520		Ministry of Public Works and Communications		500,501
521		Ministry of Public Works - Road Const, Rehab. and Studies		312,573
	40 - 49	SOCIAL SERVICES SECTOR		
	41	MINISTRY OF EDUCATION		
		Programmes		
		1. Main Office	111,387	
		2. National Education Policy - Implementation & Supervision	36,764	
		3. Ministry Administration	214,315	
		4. Training and Development	178,123	
		5. Education Delivery	1,125,365	
		Total	1,665,954	
542		Ministry of Education - P.E.I.P.		828,847
543		Ministry of Education		74,551
544		Ministry of Education - S.S.R.P.		238,812
		Subtotal	3,394,269	3,916,034

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	42	MINISTRY OF HEALTH AND LABOUR		
		Programmes		
		1. Ministry Administration	181,632	
		2. Disease Control	143,524	
		3. Primary Health Care Services	82,443	
		4. Regional and Clinical Services	192,950	
		5. Health Sciences Education	56,512	
		6. Standards and Technical Services	48,300	
		7. Rehabilitation Services	35,988	
		9. Labour Administration	39,677	
		Total	781,026	
515		Ministry of Health and Labour		10,526
	43	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY		
		Programmes		
		1. Ministry Administration	35,940	
		2. Social Services	562,331	
		Total	598,271	
503		Ministry of Human Services & Social Security - SIMAP		432,037
504		Ministry of Human Services & Social Security		5,000
	44	MINISTRY OF CULTURE, YOUTH AND SPORTS		
		Programmes		
		1. Ministry Administration	26,114	
		2. Culture	61,771	
		3. Youth	10,125	
		4. Sports	24,000	
		5. Youth Entrepreneurial Skills Training	108,478	
		Total	230,488	
541		Ministry of Youth, Sports and Culture		0
	45	MINISTRY OF HOUSING AND WATER		
		Programme		
		1. Housing and Water	312,958	
		Total	312,958	
523		Ministry of Housing and Water		122,334
524		Ministry of Housing and Water - Water Supply Improvement Project		319,920
525		Ministry of Housing and Water - Georgetown Remedial and Sewerage Project		28,309
	46	GEORGETOWN PUBLIC HOSPITAL CORPORATION		
		Programme		
		1. Public Hospital	637,255	
		Total	637,255	
	50 - 69	PUBLIC SAFETY SECTOR		
	51	MINISTRY OF HOME AFFAIRS		
		Programmes		
		1. Secretariat Service	29,272	
		2. Guyana Police Force	1,233,172	
		3. Guyana Prisons Service	192,316	
		4. Police Complaints Authority	1,318	
		5. Guyana Fire Service	106,500	
		7. General Register Office	15,118	
		Total	1,577,696	
507		Ministry of Home Affairs		15,880
		Subtotal	4,137,694	934,006

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DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		AMOUNT RELEASED CURRENT	AMOUNT RELEASED CAPITAL
	52	MINISTRY OF LEGAL AFFAIRS		
		Programmes		
		1. Main Office	3,932	
		2. Ministry Administration	11,470	
		3. Attorney General Chambers	21,087	
		4. Office of the State Solicitor	5,228	
		5. Deeds Registry	12,429	
		Total	54,146	
514		Ministry of Legal Affairs		4,075
	53	GUYANA DEFENCE FORCE		
		Programme		
		1. Defence Headquarters	1,239,137	
		Total	1,239,137	
	55	SUPREME COURT		
		Programmes		
		1. Supreme Court of Judicature	72,929	
		2. Magistrate's Department	65,028	
		Total	137,957	
	56	PUBLIC PROSECUTIONS		
		Programme		
		1. Public Prosecutions	9,418	
		Total	9,418	
505		Director of Public Prosecutions		0
	57	OFFICE OF THE OMBUDSMAN		
		Programme		
		1. Office of the Ombudsman	1,822	
		Total	1,822	
505		Office of the Ombudsman		0
	58	PUBLIC SERVICE APPELLATE TRIBUNAL		
		Programme		
		1. Public Service Appellate Tribunal	2,488	
		Total	2,488	
505		Public Service Appellate Tribunal		0
	70 - 89	REGIONAL DEVELOPMENT SECTOR		
	71	REGION 1: BARIMA/WAINI		
		Programmes		
		1. Regional Administration and Finance	18,031	
		2. Agriculture	1,775	
		3. Public Works	26,626	
		4. Education Delivery	83,648	
		5. Health Services	40,028	
		Total	170,108	
531		Region 1: Barima/Waini subtotal		0
	72	REGION 2: POMEROON/SUPENAAM		
		Programmes		
		1. Regional Administration and Finance	23,104	
		2. Agriculture	29,974	
		3. Public Works	23,821	
		4. Education Delivery	224,383	
		5. Health Services	62,815	
		Total	364,097	
532		Region 2: Pomeroon/Supenaam		10,000
		Subtotal	1,979,173	14,075

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			CURRENT	CAPITAL
533	73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes 1. Regional Administration and Finance 47,719 2. Agriculture 32,449 3. Public Works 25,155 4. Education Delivery 328,351 5. Health Services 128,038 Total 561,712 Region 3: Essequibo Islands/West Demerara 8,700		
534	74	REGION 4: DEMERARA/MAHAICA Programmes 1. Regional Administration and Finance 30,517 2. Agriculture 25,570 3. Public Works 19,767 4. Education Delivery 410,107 5. Health Services 35,165 Total 521,126 Region 4: Demerara/Mahaica 0		
535	75	REGION 5: MAHAICA/BERBICE Programmes 1. Regional Administration and Finance 13,959 2. Agriculture 2,951 3. Public Works 18,371 4. Education Delivery 171,808 5. Health Services 38,893 Total 245,982 Region 5: Mahaica/Berbice 0		
536	76	REGION 6: EAST BERBICE/CORENTYNE Programmes 1. Regional Administration and Finance 20,749 2. Agriculture 43,472 3. Public Works 37,403 4. Education Delivery 361,394 5. Health Services 205,156 Total 668,174 Region 6: East Berbice/Corentyne 3,800		
537	77	REGION 7: CUYUNI/MAZARUNI Programmes 1. Regional Administration and Finance 27,171 2. Agriculture 2,557 3. Public Works 6,167 4. Education Delivery 81,222 5. Health Services 40,495 Total 157,612 Region 7: Cuyuni/Mazaruni 0		
538	78	REGION 8: POTARO/SIPARUNI Programmes 1. Regional Administration and Finance 8,941 2. Public Works 7,123 3. Education Delivery 32,942 4. Health Services 14,619 Total 63,625 Region 8: Potaro/Siparuni 0		
		Subtotal	2,218,231	12,500

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			CURRENT	CAPITAL
539	79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
		Programmes		
		1. Regional Administration and Finance	17,957	
		2. Agriculture	3,129	
		3. Public Works	15,721	
540	80	4. Education Delivery	78,677	
		5. Health Services	35,561	
		Total	151,045	
		Region 9: Upper Takatu/Upper Essequibo		9,788
540	80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
		Programmes		
		1. Regional Administration and Finance	25,153	
		2. Agriculture	2,327	
		3. Public Works	10,584	
540	80	4. Education Delivery	221,679	
		5. Health Services	33,845	
		Total	293,588	
		Region 10: Upper Demerara/Upper Berbice		25,000
	90 - 99	PUBLIC DEBT		
	90	PUBLIC DEBT		
		Public Debt	0	
		Total	0	
		Subtotal	444,633	34,788
		GRAND TOTAL	14,832,900	6,064,290