

THE OFFICIAL GAZETTE 31ST AUGUST, 2015
LEGAL SUPPLEMENT — A



ACT NO. 7 OF 2015

APPROPRIATION ACT 2015

I assent.



David Granger,
President.

August 31, 2015.

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the consolidated Fund authorised.
3. Appropriation.

Schedule.

AN ACT to provide for the use from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of the Cooperative Republic of Guyana for the fiscal year ending 31st December, 2015, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.D. 2015 Enacted by the Parliament of Guyana:-

Short title. 1. This Act may be cited as the Appropriation Act 2015.

Issue from the Consolidated Fund authorised.
No. 20 of 2003.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of one hundred and eighty-one billion, six hundred and ninety-seven million and nine hundred and ninety-three thousand dollars (\$181,697,993,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2015, is hereby authorised in accordance with Article 218 of the Constitution and Section 17 of the Fiscal Management and Accountability Act 2003.

Appropriation. Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2015.

A.D. 2015]

APPROPRIATION

[No. 7

AGENCY NUMBER IN ESTIMATES	SCHEDULE	GS'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-19	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT		
	Programmes		
	011. Administrative Services	858,621.000	588,414.000
	012. Presidential Advisory (Cabinet and Other Services)	551,031.000	0.000
	013. Defence and National Security	34,744.000	0.000
	Total	1,444,396.000	588,414.000
	MINISTRY OF PRESIDENCY		
	Programmes		
05	051. Policy Development and Administration	695,186.000	2,310,243.000
	052. Defence and National Security	72,211.000	70,000.000
	053. Public Service Management	350,746.000	21,000.000
	054. Natural Resource Management	354,187.000	67,500.000
	055. Citizenship and Immigration Services	241,463.000	20,700.000
	Total	1,713,793.000	2,489,443.000
02	OFFICE OF THE PRIME MINISTER		
	Programme		
	021. Prime Minister's Secretariat	267,980.000	107,079.000
	Total	267,980.000	107,079.000
03	MINISTRY OF FINANCE		
	Programmes		
	031. Policy and Administration	13,414,214.000	3,954,895.000
	032. Public Financial Management	4,303,621.000	18,000.000
	Total	17,717,835.000	3,972,895.000
04	MINISTRY OF FOREIGN AFFAIRS		
	Programmes		
	041. Development of Foreign Policy	1,263,869.000	17,000.000
	042. Foreign Policy Promotion	2,611,628.000	68,150.000
	043. Development of Foreign Trade Policy	39,816.000	984.000
	Total	3,915,313.000	86,134.000
07	PARLIAMENT OFFICE		
	Programme		
	071. National Assembly	810,361.000	0.000
	Total	810,361.000	0.000
08	OFFICE OF THE AUDITOR GENERAL		
	Programme		
	081. Audit Office	649,308.000	0.000
	Total	649,308.000	0.000
09	PUBLIC AND POLICE SERVICE COMMISSION		
	Programme		
	091. Public and Police Service Commission	61,647.000	0.000
	Total	61,647.000	0.000
10	TEACHING SERVICE COMMISSION		
	Programme		
	101. Teaching Service Commission	87,421.000	0.000
	Total	87,421.000	0.000
11	GUYANA ELECTIONS COMMISSION		
	Programmes		
	111. Elections Commission	3,307,856.000	14,938.000
	112. Elections Administration	2,346,704.000	220,871.000
	Total	5,654,560.000	235,809.000
	Subtotal	32,322,614.000	7,479,774.000

AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	Programmes		
	131. Main Office	72,963.000	0.000
	132. Ministry Administration	30,668.000	0.000
	133. Regional Development	124,200.000	0.000
	Total	227,831.000	0.000
14	PUBLIC SERVICE MINISTRY		
	Programme		
	141. Public Service Management	715,043.000	0.000
	Total	715,043.000	0.000
16	MINISTRY OF AMERINDIAN AFFAIRS		
	Programme		
	161. Amerindian Development	359,368.000	0.000
	Total	359,368.000	0.000
17	MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS		
	Programme		
	171. Policy Development and Administration	302,196.000	315,900.000
	Total	302,196.000	315,900.000
20 - 29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE		
	Programmes		
	211. Ministry Administration	15,956.100.000	2,670,133.000
	212. Crops and Livestock Support Services	0.000	1,645,418.000
	213. Fisheries	127,376.000	2,000.000
	214. Hydrometeorological Services	469,547.000	24,000.000
	Total	16,553,023.000	4,341,551.000
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE		
	Programmes		
	231. Main Office	340,552.000	0.000
	232. Ministry Administration	39,508.000	0.000
	233. Commerce, Industry and Consumer Affairs	70,689.000	235,064.000
	Total	450,749.000	235,064.000
22	MINISTRY OF TOURISM		
	Programmes		
	221. Policy Development and Administration	60,244.000	7,800.000
	222. Tourism Development	72,093.000	2,000.000
	233. Consumer Protection	32,154.000	5,600.000
	Total	164,491.000	15,400.000
25	MINISTRY OF BUSINESS		
	Programmes		
	251. Policy Development and Administration	78,473.000	8,050.000
	252. Business Development, Support and Promotion	134,651.000	361,320.000
	Total	213,124.000	369,370.000
24	MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT		
	Programmes		
	241. Ministry Administration	135,147.000	0.000
	242. Natural Resource Management	78,376.000	0.000
	243. Environmental Management	267,983.000	0.000
	Total	481,506.000	0.000
	Subtotal	19,467,331.000	5,277,285.000

A.D. 2015]

APPROPRIATION

[No. 7

AGENCY NUMBER IN ESTIMATES	SCHEDULE	GS'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
30 - 39	INFRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS		
	Programmes		
	311. Ministry Administration	426,681.000	0.000
	312. Public Works	1,315,351.000	3,391,201.000
	313. Transport	19,168.000	74,498.000
	Total	1,761,200.000	3,465,699.000
32	MINISTRY OF PUBLIC INFRASTRUCTURE		
	Programmes		
	321. Policy Development and Administration	1,507,265.000	1,221,981.000
	322. Public Works	1,121,623.000	8,332,982.000
	323. Transport	48,466.000	288,327.000
	Total	2,677,354.000	9,843,290.000
40 - 49	SOCIAL SERVICES SECTOR		
41	MINISTRY OF EDUCATION		
	Programmes		
	411. Main Office	371,066.000	0.000
	412. National Education Policy - Implementation & Supervision	151,405.000	0.000
	413. Ministry Administration	999,724.000	0.000
	414. Training and Development	694,000.000	2,484.000
	415. Education Delivery	3,826,113.000	579,791.000
	Total	6,042,308.000	582,275.000
44	MINISTRY OF CULTURE, YOUTH AND SPORT		
	Programmes		
	441. Ministry Administration	118,792.000	0.000
	442. Culture	338,481.000	0.000
	443. Youth	342,785.000	16,732.000
	444. Sport	182,951.000	77,730.000
	Total	983,009.000	94,462.000
40	MINISTRY OF EDUCATION		
	Programmes		
	401. Policy Development and Administration	603,761.000	17,000.000
	402. Training and Development	815,561.000	256,120.000
	403. Nursery Education	789,274.000	102,000.000
	404. Primary Education	1,252,538.000	97,974.000
	405. Secondary Education	1,349,988.000	412,694.000
	406. Post Secondary/Tertiary Education	1,141,559.000	689,537.000
	407. Cultural Preservation and Conservation	210,191.000	22,800.000
	408. Youth	63,408.000	50,235.000
	Total	6,226,280.000	1,648,360.000
45	MINISTRY OF HOUSING AND WATER		
	Programme		
	451. Housing and Water	263,257.000	2,059,371.000
	Total	263,257.000	2,059,371.000
42	MINISTRY OF COMMUNITIES		
	421. Sustainable Communities Management	164,887.000	630,557.000
	422. Sustainable Communities Development	215,736.000	3,653,924.000
	Total	380,623.000	4,284,481.000
	Subtotal	18,334,031.000	21,977,938.000

GS'000	SCHEDULE	GS'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
46	GEORGETOWN PUBLIC HOSPITAL CORPORATION Programme 461. Public Hospital Total	3,951,460.000 3,951,460.000	59,312.000 59,312.000
47	MINISTRY OF HEALTH Programmes 471. Ministry Administration 472. Diseases Control 473. Primary Health Care Services 474. Regional and Clinical Services 475. Health Sciences Education 476. Standards and Technical Services 477. Rehabilitation Services Total	675,677.000 337,077.000 542,991.000 4,049,215.000 312,228.000 408,505.000 206,533.000 6,532,226.000	0.000 0.000 0.000 74,809.000 5,502.000 0.000 0.000 80,311.000
43	MINISTRY OF PUBLIC HEALTH Programmes 431. Policy Development and Administration 432. Disease Control 433. Family Health Care Services 434. Regional & Clinical Services 435. Health Sciences Education 436. Standards and Technical Services 437. Disability and Rehabilitation Services Total	346,214.000 863,790.000 222,531.000 3,389,241.000 201,535.000 231,600.000 83,777.000 5,338,688.000	19,858.000 82,450.000 15,600.000 470,314.000 32,902.000 21,500.000 6,280.000 648,904.000
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY Programmes 481. Strategic Planning, Admin and Human Services 482. Social Services 483. Labour Administration 484. Child Care and Protection Total	119,302.000 5,394,934.000 205,482.000 253,080.000 5,972,798.000	0.000 0.000 702.000 0.000 702.000
49	MINISTRY OF SOCIAL PROTECTION Programmes 491. Policy Development and Administration 492. Social Services 493. Labour Administration 494. Child Care and Protection Total	97,269.000 3,458,104.000 222,075.000 174,699.000 3,952,147.000	9,000.000 18,200.000 17,300.000 31,300.000 75,800.000
50 - 69	PUBLIC SAFETY SECTOR		
51	MINISTRY OF HOME AFFAIRS Programmes 511. Secretariat Services 512. Guyana Police Force 513. Guyana Prison Service 514. Police Complaints Authority 515. Guyana Fire Service 516. General Register Offices 517. Customs Anti Narcotics Unit Total	412,531.000 5,494,681.000 888,373.000 7,585.000 539,775.000 101,238.000 66,225.000 7,510,408.000	0.000 55,821.000 0.000 0.000 931.000 0.000 0.000 56,752.000
	Subtotal	33,257,727.000	921,781.000

A.D. 2015]

APPROPRIATION

[No. 7

AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
54	MINISTRY OF PUBLIC SECURITY		
	Programmes		
	541. Policy Development and Administration	236,827.000	60,440.000
	542. Police Force	2,584,743.000	391,320.000
	543. Prison Service	415,111.000	101,003.000
	544. Police Complaints Authority	8,143.000	1,200.000
	545. Fire Service	345,842.000	132,064.000
	546. Customs Anti Narcotics Unit	100,074.000	0.000
	Total	3,690,740.000	686,027.000
52	MINISTRY OF LEGAL AFFAIRS		
	Programmes		
	521. Main Office	28,657.000	0.000
	522. Ministry Administration	45,228.000	20,100.000
	523. Attorney General's Chambers	816,989.000	0.000
	524. State Solicitor	25,892.000	434.000
	Total	916,766.000	20,534.000
53	GUYANA DEFENCE FORCE		
	Programme		
	531. Defence and Security Support	8,609,057.000	536,400.000
	Total	8,609,057.000	536,400.000
55	SUPREME COURT		
	Programmes		
	551. Supreme Court of Judicature	1,413,645.000	32,053.000
	Total	1,413,645.000	32,053.000
56	PUBLIC PROSECUTIONS		
	Programme		
	561. Public Prosecutions	117,444.000	0.000
	Total	117,444.000	0.000
57	OFFICE OF THE OMBUDSMAN		
	Programme		
	571. Ombudsman	28,299.000	0.000
	Total	28,299.000	0.000
58	PUBLIC SERVICE APPELLATE TRIBUNAL		
	Programme		
	581. Public Service Appellate Tribunal	15,470.000	0.000
	Total	15,470.000	0.000
59	ETHNIC RELATIONS COMMISSION		
	Programme		
	591. Ethnic Relations Commission	27,596.000	0.000
	Total	27,596.000	0.000
60	JUDICIAL SERVICE COMMISSION		
	Programme		
	601. Judicial Service Commission	2,340.000	0.000
	Total	2,340.000	0.000
61	RIGHTS COMMISSIONS OF GUYANA		
	Programme		
	611. Rights Commissions of Guyana	35,670.000	0.000
	Total	35,670.000	0.000
62	PUBLIC PROCUREMENT COMMISSION		
	Programme		
	622. Public Procurement Commission	1.000	0.000
	Total	1.000	0.000
70-89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI		
	Programmes		
	711. Regional Administration and Finance	155,600.000	3,300.000
	712. Public Works	219,798.000	30,861.000
	713. Education Delivery	946,938.000	71,850.000
	714. Health Services	469,901.000	80,086.000
	Total	1,792,237.000	186,097.000
	Subtotal	16,649,265.000	1,461,111.000

SCHEDULE		G\$'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
72	REGION 2: POMEROON/SUPENAAM		
	Programmes		
	721. Regional Administration and Finance	160,995.000	1,000.000
	722. Agriculture	249,442.000	72,540.000
	723. Public Works	94,090.000	62,670.000
	724. Education Delivery	1,469,257.000	75,140.000
	725. Health Services	598,315.000	69,990.000
	Total	2,572,099.000	281,340.000
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
	Programmes		
	731. Regional Administration and Finance	166,215.000	3,500.000
	732. Agriculture	244,082.000	30,110.000
	733. Public Works	78,857.000	45,405.000
	734. Education Delivery	2,013,088.000	57,860.000
	735. Health Services	899,026.000	65,900.000
	Total	3,401,268.000	202,775.000
74	REGION 4: DEMERARA/MAHAICA		
	Programmes		
	741. Regional Administration and Finance	154,795.000	19,000.000
	742. Agriculture	262,548.000	9,293.000
	743. Public Works	116,081.000	48,150.000
	744. Education Delivery	2,815,403.000	130,200.000
	745. Health Services	559,732.000	30,744.000
	Total	3,908,559.000	237,387.000
75	REGION 5: MAHAICA/BERBICE		
	Programmes		
	751. Regional Administration and Finance	118,173.000	12,850.000
	752. Agriculture	120,687.000	40,000.000
	753. Public Works	102,898.000	75,210.000
	754. Education Delivery	1,141,009.000	55,195.000
	755 Health Services	393,188.000	51,336.000
	Total	1,875,955.000	234,591.000
76	REGION 6: EAST BERBICE/CORENTYNE		
	Programmes		
	761. Regional Administration and Finance	130,477.000	7,300.000
	762. Agriculture	572,435.000	55,685.000
	763. Public Works	168,422.000	69,960.000
	764. Education Delivery	2,510,855.000	38,275.000
	765. Health Services	1,267,531.000	89,400.000
	Total	4,649,720.000	260,620.000
77	REGION 7: CUYUNI/MAZARUNI		
	Programmes		
	771. Regional Administration and Finance	164,012.000	13,300.000
	772. Public Works	122,413.000	28,410.000
	773. Education Delivery	1,018,114.000	50,744.000
	774. Health Services	376,433.000	45,630.000
	Total	1,680,972.000	138,084.000
	Subtotal	18,088,573.000	1,354,797.000

A.D. 2015]

APPROPRIATION

[No. 7

AGENCY NUMBER IN ESTIMATES	SCHEDULE	GS'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
78	REGION 8: POTARO/SIPARUNI		
	Programmes		
	781. Regional Administration and Finance	83,863.000	14,365.000
	782. Public Works	123,195.000	53,475.000
	783. Education Delivery	477,505.000	44,425.000
	784. Health Services	177,709.000	42,454.000
	Total	862,272.000	154,719.000
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
	Programmes		
	791. Regional Administration and Finance	129,628.000	21,500.000
	792. Agriculture	31,313.000	11,295.000
	793. Public Works	114,181.000	76,964.000
	794. Education Delivery	690,651.000	40,100.000
	795. Health Services	261,906.000	31,100.000
	Total	1,227,679.000	180,959.000
80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
	Programmes		
	801. Regional Administration and Finance	160,992.000	28,500.000
	802. Public Works	126,554.000	96,257.000
	803. Education Delivery	1,734,765.000	69,600.000
	804. Health Services	417,569.000	45,900.000
	Total	2,439,880.000	240,257.000
	Subtotal	4,529,831.000	575,935.000
	GRAND TOTAL	142,649,372.000	39,048,621.000

Passed by the National Assembly on 26th August, 2015.



S.E. Isaacs,

Clerk of the National Assembly.