

THE OFFICIAL GAZETTE 6TH JANUARY, 2016
LEGAL SUPPLEMENT — A



ACT NO. 13 of 2015

SUPPLEMENTARY APPROPRIATION (NO. 1 ACT 2015)

I assent.



David Granger,
President.

January 6, 2016.

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of the Cooperative Republic of Guyana for the fiscal year ending 31st December, 2011, 31st December, 2012 and 31st December, 2014, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2015. Enacted by the Parliament of Guyana:-

- Short title.* 1. This Act may be cited as the Supplementary Appropriation (No. for 2015) Act 2015.
- Issue from the Consolidated Fund authorised* 2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of three billion, two hundred and thirty nine million, six hundred and one thousand and three hundred and sixty six dollars (\$3,239,601,366), necessary to meet the expenditure of Guyana for the fiscal years ending on 31st December, 2011, 31st December 2012 and 31st December 2014, is hereby authorised in accordance with article 219 of the Constitution and sections 24 and 41 of the Fiscal Management and Accountability Act 2003.
- No. 20 of 2003.*
- Appropriation. Schedule.* 3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2011, 1st January, 2012 and 1st January, 2014.

G\$	AMENDED SCHEDULE		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
AGENCY NUMBER IN ESTIMATES				
01 - 19	GENERAL ADMINISTRATION SECTOR			
01	OFFICE OF THE PRESIDENT			
	Programme			
	011 - Administrative Services			18,494,478
	012 - Presidential Advisory (Cabinet & Other Services)		57,900,000	
02	OFFICE OF THE PRIME MINISTER			
	Programme			
	021 - Prime Minister's Secretariat		60,000,000	
03	MINISTRY OF FINANCE			
	Programme			
	031 - Policy and Administration		278,281,681	219,383,374
04	MINISTRY OF FOREIGN AFFAIRS			
	Programme			
	041 - Development of Foreign Policy		48,880,000	
14	PUBLIC SERVICE MINISTRY			
	141 - Public Service Management		215,520,000	
16	MINISTRY OF AMERINDIAN AFFAIRS			
	Programme			
	161 - Amerindian Development		23,800,000	
20 - 29	ECONOMIC SERVICE SECTOR			
21	MINISTRY OF AGRICULTURE			
	Programme			
	211 - Ministry Administration		479,457,579	
	212 - Crops and Livestock Support Services			10,203,100
30 - 39	INFRASTRUCTURE SECTOR			
	Ministry of Public Works			
	Programme			
	312 - Public Works			347,082,355
41-48	Social Services Sector			
44	Ministry of Culture, Youth & Sport			
	444 - Youth			43,774,022
	Ministry of Health			
	471 - Ministry Administration			48,906,706
	472 - Diseases Control			2,768,340
	474 - Regional & Clinical Services			429,375,130
	Ministry of Labour, Human Services & Social Security			
	481 - Strategic Planning, Administration and Human Services			13,581,262
	483 - Labour Administration			2,000,000

60-69	PUBLIC SAFETY SECTOR		
51	MINISTRY OF HOME AFFAIRS		
	511 - Secretariat Services		18,488,356
	512 - Guyana Police Force	290,197,022	16,300,000
	513 - Guyana Prison Service	82,000,000	0
	515 - Guyana Fire Service	6,500,000	
	516 - General Register Office	6,625,000	
53	GUYANA DEFENCE FORCE		
	531 - Defence and Security Support	120,000,000	
70 - 89	REGIONAL DEVELOPMENT SECTOR		
72	REGION 2: POMEROON SUPENAAM		
	721 - Regional Administration and Finance	4,618,800	
	722 - Agriculture	12,232,000	
	723 - Public Works	3,510,600	
	724 - Education Delivery	63,459,952	
	725 - Health Services	23,302,440	
73	REGION 3: ESSEQUIBO ISLANDS / WEST DEMERARA		
	734 - Education Delivery	29,844,948	
	735 - Health Services	39,504,048	
74	REGION 4: DEMERARA / MAHAICA		
	741 - Regional Administration and Finance	9,130,900	
	744 - Education Delivery	55,911,400	
	745 - Health Services	13,603,000	
75	REGION 5: MAHAICA / BERBICE		
	751 - Regional Administration and Finance	5,972,811	
	754 - Education Delivery	48,687,476	
	755 - Health Services	2,608,045	
76	REGION 6: EAST BERBICE / CORENTYNE		
	764 - Education Delivery	34,350,517	
	765 - Health Services	11,818,024	
77	REGION 7: CUYUNI / MAZARUNI		
	773 - Education Delivery	26,800,000	
80	REGION 10: UPPER DEMERARA / UPPER BERBICE		
	804 - Health Services	15,028,000	
	Grand Total	2,069,244,243	1,170,357,123

Passed by the National Assembly on 30th December, 2015.

S.E. Isaacs,
Clerk of the National Assembly.

(BILL No. 18/2015)