

THE OFFICIAL GAZETTE 3RD JANUARY, 2017
LEGAL SUPPLEMENT — A



GUYANA

ACT NO. 24 of 2016

APPROPRIATION ACT 2016

I assent.

A handwritten signature in black ink, appearing to read 'David Granger'.

David Granger,
President.

3rd January, 2017

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of the Co-operative Republic of Guyana for the fiscal year ending 31st December, 2017, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2016 Enacted by the Parliament of Guyana:-

Short title. 1. This Act may be cited as the Appropriation Act 2016.

Issue from the
Consolidated
Fund authorised.

Cap. 73:02 2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of two hundred and thirty billion, three hundred and forty nine million and seventy nine thousand dollars (\$230,349,079,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2017, is hereby authorised in accordance with article 218 of the Constitution and section 17 of the Fiscal Management and Accountability Act.

Appropriation.
Schedule 3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2017.

A.D. 2017]

APPROPRIATION ACT 2016

[No. 24

AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	GENERAL ADMINISTRATION SECTOR		
	MINISTRY OF PRESIDENCY		
	Programmes		
05	051. Policy Development and Administration	2,271,584	496,000
	052. Defence and National Security	287,597	59,000
	053. Public Service Management	1,143,177	102,000
	055. Citizenship and Immigration Services	444,526	180,700
	056. Social Cohesion	88,129	2,000
	057. Environmental Management and Compliance	667,870	238,000
	Total	4,902,883	1,077,700
02	OFFICE OF THE PRIME MINISTER		
	Programme		
	021. Prime Minister's Secretariat	587,613	295,000
	Total	587,613	295,000
03	MINISTRY OF FINANCE		
	Programmes		
	031. Policy and Administration	13,295,330	3,195,532
	032. Public Financial Management	4,435,935	139,551
	Total	17,731,265	3,335,083
04	MINISTRY OF FOREIGN AFFAIRS		
	Programmes		
	041. Development of Foreign Policy	1,948,228	120,000
	042. Foreign Policy Promotion	2,971,735	88,115
	043. Development of Foreign Trade Policy	35,299	1,000
	Total	4,955,262	209,115
07	PARLIAMENT OFFICE		
	Programme		
	071. National Assembly	1,442,546	76,960
	Total	1,442,546	76,960
08	OFFICE OF THE AUDITOR GENERAL		
	Programme		
	081. Office of the Auditor General	722,068	32,842
	Total	722,068	32,842
09	PUBLIC AND POLICE SERVICE COMMISSION		
	Programme		
	091. Public and Police Service Commission	87,377	4,226
	Total	87,377	4,226
10	TEACHING SERVICE COMMISSION		
	Programme		
	101. Teaching Service Commission	108,771	15,181
	Total	108,771	15,181
11	GUYANA ELECTIONS COMMISSION		
	Programmes		
	111. Elections Commission	1,909,932	120,000
	Total	1,909,932	120,000
17	MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS		
	Programme		
	171. Policy Development and Administration	991,716	1,471,232
	Total	991,716	1,471,232
	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE		
	Programmes		
	211. Ministry Administration	13,909,698	2,106,000
	212. Crops and Livestock Support Services		1,346,550
	213. Fisheries	156,863	26,300
	214. Hydrometeorological Services	568,894	34,000
	Total	14,635,455	3,512,850
	Subtotal	48,074,888	10,150,189

SCHEDULE		G\$'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
25	MINISTRY OF BUSINESS		
	Programmes		
	251. Policy Development and Administration	251,611	80,000
	252. Business Development, Support and Promotion	505,912	460,299
	253. Consumer Protection	69,346	1,490
	254. Tourism Development and Promotion	322,125	10,287
	Total	1,148,994	552,076
26	MINISTRY OF NATURAL RESOURCES		
	Programmes		
	261. Policy Development and Administration	280,916	298,963
	262. Natural Resources Management	17,880	-
	264. Petroleum Management	200,720	-
	Total	499,516	298,963
INFRASTRUCTURE SECTOR			
32	MINISTRY OF PUBLIC INFRASTRUCTURE		
	Programmes		
	321. Policy Development and Administration	3,803,850	2,378,319
	322. Public Works	3,408,224	15,185,816
	323. Transport	83,404	9,696,604
	Total	7,295,478	27,260,739
33	MINISTRY OF PUBLIC TELECOMMUNICATIONS		
	Programmes		
	331. Policy Development and Administration	252,641	750
	332. Public Telecommunications	1,573,265	444,000
	334. Industry Innovations	38,550	2,955
	Total	1,864,456	447,705
SOCIAL SERVICES SECTOR			
40	MINISTRY OF EDUCATION		
	Programmes		
	401. Policy Development and Administration	1,792,246	129,678
	402. Training and Development	2,003,768	150,804
	403. Nursery Education	1,720,899	169,525
	404. Primary Education	3,151,508	184,563
	405. Secondary Education	3,299,960	1,184,969
	406. Post Secondary/Tertiary Education	4,021,962	1,304,992
	407. Cultural Preservation and Conservation	493,385	166,000
	408. Youth	220,791	244,379
	409. Sport	441,201	536,979
	Total	17,145,720	4,072,289
42	MINISTRY OF COMMUNITIES		
	421. Sustainable Communities Management	540,874	1,068,200
	422. Sustainable Communities Development	1,445,154	2,888,078
	Total	1,986,028	3,956,278
43	MINISTRY OF PUBLIC HEALTH		
	Programmes		
	431. Policy Development and Administration	1,435,848	274,500
	432. Disease Control	1,651,688	373,864
	433. Family Health Care Services	1,021,815	174,095
	434. Regional & Clinical Services	13,656,258	1,029,160
	435. Health Sciences Education	605,617	61,652
	436. Standards and Technical Services	784,428	46,078
	437. Disability and Rehabilitation Services	353,480	21,837
	Total	19,509,134	1,981,186
49	MINISTRY OF SOCIAL PROTECTION		
	Programmes		
	491. Policy Development and Administration	283,356	325,000
	492. Social Services	14,788,649	71,500
	493. Labour Administration	514,560	18,500
	494. Child Care and Protection	552,727	62,869
	Total	16,139,292	477,869
PUBLIC SAFETY SECTOR			
54	MINISTRY OF PUBLIC SECURITY		
	Programmes		
	541. Policy Development and Administration	741,947	383,092
	542. Police Force	10,990,094	915,000
	543. Prison Service	1,756,605	743,500
	544. Police Complaints Authority	26,463	4,688
	545. Fire Service	1,054,758	315,035
	546. Customs Anti Narcotics Unit	205,866	125,000
	Total	14,775,733	2,486,315
	Subtotal	80,364,351	41,533,420

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		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
52	MINISTRY OF LEGAL AFFAIRS		
	Programmes		
	521. Main Office	20,017	89,826
	522. Ministry Administration	63,052	15,000
	523. Attorney General's Chambers	388,801	-
	524. State Solicitor	27,949	1,427
	Total	499,819	106,253
53	GUYANA DEFENCE FORCE		
	Programme		
	531. Defence and Security Support	10,996,320	844,800
	Total	10,996,320	844,800
55	SUPREME COURT		
	Programmes		
	551. Supreme Court of Judicature	1,517,279	248,800
	Total	1,517,279	248,800
56	PUBLIC PROSECUTIONS		
	Programme		
	561. Public Prosecutions	153,972	14,385
	Total	153,972	14,385
57	OFFICE OF THE OMBUDSMAN		
	Programme		
	571. Ombudsman	48,311	-
	Total	48,311	-
58	PUBLIC SERVICE APPELLATE TRIBUNAL		
	Programme		
	581. Public Service Appellate Tribunal	12,499	-
	Total	12,499	-
59	ETHNIC RELATIONS COMMISSION		
	Programme		
	591. Ethnic Relations Commission	83,482	1,500
	Total	83,482	1,500
60	JUDICIAL SERVICE COMMISSION		
	Programme		
	601. Judicial Service Commission	10,020	-
	Total	10,020	-
61	RIGHTS COMMISSIONS OF GUYANA		
	Programme		
	611. Rights Commissions of Guyana	136,120	5,995
	Total	136,120	5,995
62	PUBLIC PROCUREMENT COMMISSION		
	Programme		
	622. Public Procurement Commission	56,200	20,000
	Total	56,200	20,000
70-89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI		
	Programmes		
	711. Regional Administration and Finance	184,668	25,975
	712. Public Works	286,601	53,586
	713. Education Delivery	1,160,448	130,406
	714. Health Services	641,263	127,375
	Total	2,272,980	337,342
72	REGION 2: POMEROON/SUPENAAM		
	Programmes		
	721. Regional Administration and Finance	184,171	16,160
	722. Agriculture	326,184	47,000
	723. Public Works	117,104	69,500
	724. Education Delivery	1,733,710	161,170
	725. Health Services	799,410	145,140
	Total	3,160,579	438,970
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
	Programmes		
	731. Regional Administration and Finance	204,509	17,600
	732. Agriculture	334,304	48,700
	733. Public Works	106,616	65,500
	734. Education Delivery	2,686,927	179,100
	735. Health Services	1,302,983	104,168
	Total	4,635,339	415,068
	Subtotal	23,582,920	2,433,113

AGENCY NUMBER IN ESTIMATES	SCHEDULE	GS'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
74	REGION 4: DEMERARA/MAHAICA		
	Programmes		
	741. Regional Administration and Finance	192,743	27,700
	742. Agriculture	329,850	44,100
	743. Public Works	131,168	79,800
	744. Education Delivery	3,547,790	263,243
	745. Health Services	1,176,807	88,297
	Total	5,378,358	503,140
75	REGION 5: MAHAICA/BERBICE		
	Programmes		
	751. Regional Administration and Finance	145,931	13,500
	752. Agriculture	199,143	77,000
	753. Public Works	158,813	107,300
	754. Education Delivery	1,481,490	94,925
	755. Health Services	625,841	103,000
	Total	2,611,218	395,725
76	REGION 6: EAST BERBICE/CORENTYNE		
	Programmes		
	761. Regional Administration and Finance	158,501	11,200
	762. Agriculture	716,114	107,000
	763. Public Works	264,709	150,000
	764. Education Delivery	2,786,033	96,800
	765. Health Services	1,661,873	148,000
	Total	5,587,230	513,000
77	REGION 7: CUYUNI/MAZARUNI		
	Programmes		
	771. Regional Administration and Finance	233,356	1,750
	772. Public Works	158,281	31,000
	773. Education Delivery	1,197,068	114,660
	774. Health Services	525,462	81,436
	Total	2,114,167	228,846
78	REGION 8: POTARO/SIPARUNI		
	Programmes		
	781. Regional Administration and Finance	132,288	10,500
	782. Public Works	187,672	32,283
	783. Education Delivery	781,104	65,665
	784. Health Services	308,744	94,052
	785. Agriculture	21,401	3,600
	Total	1,431,209	206,100
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
	Programmes		
	791. Regional Administration and Finance	162,404	41,400
	792. Agriculture	42,060	21,000
	793. Public Works	172,835	145,100
	794. Education Delivery	925,426	105,870
	795. Health Services	412,535	74,500
	Total	1,715,260	387,870
80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
	Programmes		
	801. Regional Administration and Finance	212,268	58,500
	802. Public Works	198,302	169,970
	803. Education Delivery	1,761,439	97,333
	804. Health Services	559,117	81,147
	Total	2,731,126	406,950
	Subtotal	21,568,568	2,641,631
	GRAND TOTAL	173,590,727	56,758,352

A.D. 2017]

APPROPRIATION ACT 2016

[No. 24

Passed by the National Assembly on the 21st December, 2016.



Clerk of the National Assembly.

(BILL No. 24/2016)