

ACT No. 1 OF 1997 APPROPRIATION ACT 1997

I assent.

SAMUEL HINDS, President, 5th March, 1997

ARRANGEMENT OF SECTIONS

Section

- 1. Short title.
- 2. Issue from the Consolidated Fund authorised.
- 3. Appropriation.

SCHEDULED

Price \$125.00

To be purchased from the Office of the President; Georgetown: Guyana

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December 1997, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for specified purposes, in conformity with the Constitution.

A.D. 1997

Enacted by the Parliament of Guyana:-

Short title

1. This Act may be cited as the Appropriation Act 1997.

Issue from the Consolidated Fund authorised.

No. 1]

2. The Accountant General may, on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross of thirty-five billion, three hundred and eighty-seven million and thirty-four thousand dollars (\$35,387,034,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1997.

Appropriation.

3. The sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with Article 218 (2) of the Constitution with effect from 1st January, 1997

G\$'000

SCHEDULE

DIVISION	HEAD	T T	NET SUM G	RANTED
	NUMBER IN			
CAPITAL	CURRENT			
ESIMATES	ESTIMATES		CURRENT	CAPITAL
		PRESIDENT		
	01-01	Office of the President	498,901	
	01-02	Guyana Defence Force	1,285,785	
	01-03	Guyana National Service	170,201	
	01-04	Ministry of Information	104,500	
501	10.01	Office of the President]	426,260
513		Ministry of Information		30,000
]	•
	02-01	PRIME MINISTER Office of the Prime Minister	21,495	
	02-01	Office of the Finance Willister	21,403	
		PARLIAMENT		
i	03-01	Parliament Office	57,249	
		CONSTITUTIONAL AGENCIES		
	04-01	Office of the Auditor General	68,618	
	04-02	Office of the Ombudsman	1,978	
	04-03	Public and Police Sevice Commission	12,315	
	04-04	Teaching Service Commission	9,191	
	04-05	Public Prosecutions	15,287	
	04-06	Public Service Appellate Tribunal	2,133	
	04-07	Elections Commission	27,041	
	04-08	Public Utilities Commission	21,592	
505		Constitutional Agencies		35,300
		LEGAL AFFAIRS		
	05-01	Ministry of Legal Affairs	12,644	
	05-02	Supreme Court of Judicature	83,571	
	05-02	Magistrates	55,026	
	05-03	Attorney General	33,273	
	05-05	Official Receiver	7,575	
	05-06	Deeds Registry	15.287	
514	05-06	Ministry of Legal Affairs	15,287	157,950
				101,000
	06-01	FOREIGN AFFAIRS Ministry of Foreign Affairs	820 000	
506	00-01	Ministry of Foreign Affairs	826,693	18.300
				15,555
		HOME AFFAIRS	}	
	07-01	Ministry of Home Affairs	27,984	
	07-02	Ministry of Home Affairs - Police	1.260,002	
	07-03	Prisons	214,625	
	07-04	Police Complaints Authority	1 483	
	07-05	Fire Protection Services	92.398	
	07-06	National Registration Centre	421,315	
	07-07	General Register Office	21,499	
507	İ	Ministry of Home Affairs		149,850
		AGRICULTURE		
}	08-01	Ministry of Agriculture	68 845	Control of the Contro
	08-02	Crops and Livestora Division	433,664	
	08-03	Lands and Surveys Division	36,221	SH PETER
	08-05	Hydrometerological Olvision	82,244	9
	08-06	Fisheries	12.097	
508		Ministry of Agriculture		1,091,90

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G\$'000 DIVISION	HEAD I NUMBER IN	SCHEDULE	NET SUM GRANTED	
CAPITAL	CURRENT			
ESIMATES	ESTIMATES		CURRENT	CAPITAL
		Alletetes of Acids House AMAA 444		40,000
510 512		Ministry of Agriculture - MMA 111 Ministry of Agriculture - Artisanal Fishery		10,800
512		Millistry of Agriculture - Arusanar Fishery		70,000
		HEALTH		
	09-01	Ministry of Health	574,645	
	09-02	Ministry of Health - National Hospitals	1,007,906	
	09-03	Ministry of Health - Other Health Programmes	365,061	
516		Ministry of Health		323,000
		EDUCATION AND OUR TURE		
	10-01	EDUCATION AND CULTURE Ministry of Education and Cultural Development	580,746	
	10-01	Ministry of Education and Cultural Development Nursery Schools	100,069	
	10-02	Primary Schools	236,179	
	10-04	Secondary/Multilateral and Community High Schools	379,211	
	10-05	Technical and Vocational Schools	112,701	
	10-06	Practical Instruction Centres	16,731	
	10-07	Teacher Training Institutions	125,890	
	10-08	Resource Centre	49,219	
	10-09	Department of Culture	66,358	
542		Ministry of Education - Primary Education Improvement Programme		1,023,500
543		Ministry of Education and Cultural Development		415,800
		LABOUR, HUMAN SERVICES AND SOCIAL SECURITY		
	11-01	Ministry of Labour, Human Services and Social Security	1,367,897	
502		Ministry of Labour, Human Services and Social Security		375,000
		G/Town Remedial & Sewerage Project.		
503		Ministry of Labour, Human Services and Social Security-SIMAP		1,183,202
504		Ministry of Labour, Human Services and Social Security.		31,000
517		Ministry of Labour, Human Services & Social Security - GUYWA.		10,000
518		Min. of Labour, Human Services & Social Security - Water Supply.		1,028,809
		FINANCE		
	12-01	Ministry of Finance	2,521,085	
	12-02	Accountant General Department	488,958	
	12-03	Customs and Excise Department	168,796	
	12-04	Inland Revenue Department	263,755	
526		Ministry of Finance		2,588,860
	40.04	TRADE, TOURISM AND INDUSTRY	447.074	
500	13-01	Ministry of Trade, Tourism and Industry	147,271	44.005
528		Ministry of Trade, Tourism and Industry		14,825
		PHYSICAL AND REGIONAL DEVELOPMENT		
	14-01	Ministry of Public Works and Communications	351,305	
	14-02	Ministry of Local Government	80,765	
	14-03	CIvil Aviation Department	236,954	
	14-04	Region 1 - Banma/Wainl Administration	64,914	
	14-05	Region 1 - Barima/Waini Agriculture	7,133	
	14-06	Region 1 - Barima/Waini Education	111,635	
	14-07	Region 1 - Barima/Waini Health	41,312	
	14-08	Region 2 - Pomeroon/Supenaam Administration	62,048	
	14-09	Region 2 - Pomeroon/Supenaam Agriculture	39,048	
	14-10 14-11	Region 2 - Pomeroon/Supenaam Education Region 2 - Pomeroon/Supenaam Health	223,820 76,409	
	14-11	region & - r unicronivoupenaam measu	70,403	

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SCHEDULE

1 1	HEAO		NET SUM G	RANTED
NUMBER IN			1	
1	CURRENT		CURRENT	CAPITAL
ESIMATES	ESTIMATES	A STATE OF THE PARTY OF THE PAR	CURRENT	CAFTIAL
		la de la latenda AMaria Sumanua Admin	77,852	
ĺ	14-12	Region 3 - Essequibo Islands/West Demerara Admin.	64,981	
	14-13	Region 3 - Essequibo Islands/West Demerara Agriculture	1	
	14-14	Region 3 - Essequibo Islands/West Demerara Education	268,507 131,609	
	14-15	Region 3 - Essequibo Islands/West Demerara Health	1	
l	14-16	Region 4 - Demerara/Mahaica Administration	76,850	
	14-17	Region 4 - Demerara/Mahaica Agriculture	71,916	
	14-18	Region 4 - Demerara/Mahaica Education	352,433	
	14-19	Region 4 - Demerara/Mahaica Health	49,510	
i	14-20	Region 5 - Mahaica/Berbice Administration	6£ '	
	14-21	Region 5 - Mahaica/Berbice Agriculture	43,916	
	14-22	Region 5 - Mahaica/Berbice Education	148,356	
	14-23	Region 5 - Mahaica/Berbice Health	54,214	
1	14-24	Region 6 - East Berbice/Corentyne Administration	85,357	
	14-25	Region 6 - East Berbice/Corentyne Agriculture	85,798	
	14-26	Region 6 - East Berbice/Corentyne Education	307,707	
	14-27	Region 6 - East Berbice/Corentyne Health	267,955	
	14-28	Region ? - Cuyuni/Mazaruni Administration	87,782	
	14-29	Region 7 - Cuyuni/Mazaruni Agriculture	4,091	
	14-30	Region 7 - Cuyuni/Mazaruni Education	79,026	
	14-31	Region 7 - Cuyuni/Mazaruni Health	54,638	
	14-32	Region 8 - Potaro/Siparuni Administration	36,115	
	14-33	Region 8 - Potaro/Siparuni Education	49.268	
	14-34	Region 8 - Potaro/Siparuni Health	13,577	
1	14-35	Region 9 - Upper Takatu/Upper Essequibo Administration	50,583	
	14-36	Region 9 - Upper Takatu/Upper Essequibo Agriculture	8,016	
	14-37	Region 9 - Upper Takatu/Upper Essequibo Education	71,241	
	14-38	Region 9 - Upper Takatu/Upper Essequibo Health	46,170	
	14-39	Region 10 · Upper Demerara/Upper Berbica Administration	48,034	
	14-40	Region 10 - Upper Demerara/Upper Berbice Agriculture	13,262	
	14-41	Region 10 - Upper Demerara/Upper Berbice Education	208.594	
	14-42	Region 10 - Upper Demerara/Upper Berbice Health	48,651	
519		Ministry of Public Works and Communications - Sea Defences		1.770,000
520		Min. of Public Works and Communications		2.246,220
521		Min. of Public Works - Road Construction, Rehab. & Studies		1,860,200
522		Ministry of Local Government		500,500
531		Region 1 Barlma/Waini		35,800
532	1	Region 2 Pomeroon/Supernaam		187,500
53 3		Region 3 Essequibo Islands/West Demerara		205,420
534		Region 4 Demerara/Mahaica		110,50
535		Region 5 Mahaica/Berbice		143,00
536	İ	Region 6 East Berbice/Corentyne		209,80
537		Region 7 Cuyuni/Mazaruni		54,210
538		Region 8 Potaro/Siparuni		61.90
539		Region 9 Upper Takatu/Upper Essequibo		46,30
540		Region 10 Upper DemerararBerblce		158,00
		PUBLIC DEBT		
	15-01	Public Debt	1,000	
<u> </u>		GRAND TOTAL \$	18,843,328	16,543,70

Passed by the National Assembly on 4th February, 1997.

 $\label{eq:F.A.Narain} \textit{F. A. Narain,} \\ \textit{Clerk of the National Assembly.}$

(BILL No. 1 of 1997)