

ACT No. 5 OF 1999

APPROPRIATION ACT 1999

I assent,

JANET JAGAN, President. 23rd April, 1999

ARRANGEMENT OF SECTIONS

SECTION

- 1. Short title.
- 2. Issue from the Consolidated Fund authorised.
- Appropriation.

PRICE:- \$50.00 To be purchased from the Office of the President, Georgetown,

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SCHEDULED

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December 1999, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for specified purposes, in conformity with the Constitution.

A. D. 1999 Enacted by the Parliament of Guyana:

Short title

1. This act may be cited as the Appropriation Act 1999.

Issue from the Consolidated Fund Authorised.

2. The Accountant General may, on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross of thirty-four billion, two hundred and twenty-nine million, eight hundred and twenty-seven thousand dollars (\$34,229,827,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1999.

Appropriation.

Schedule

3. The sum granted in Section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with Article 218 (2) of the Constitution with effect from 1st January, 1999.

		(11) SCHEDULE		
DIVISION	AGENCY		NET SUM	NET SUM
NUMBER IN	NUMBER IN CURRENT		GRANTED	GRANTED
	ESTIMATES		CURRENT	CAPITAL
	. Et - 42	Control of the contro	<u> </u>	
	01	OFFICE OF THE PRESEDENT		
		Programme 1. Head Office Administration	384,661	
		Presidential Advisory (Cabinet and other Service)	49,378	
		3. Public Service Management	105, 192	
		4. Amerindian Development Total	48,129	
501		Office of the President	587,358	1,034,751
	02	OFFICE OF THE PRIME MINISTER		
	02	Programme		İ
		Prime Minister's Secretariat	25,166	
		Total	25,158	
	03	MINISTRY OF FINANCE		
		Programme		· ·
		Ministry Administration Accountant General Department	565,940 755,427	
		3. Customs and Excise Department	196.727	
		4. Inland Revenue Department	331,863	
526		Total Ministry of Finance	1,849,957	982,561
320		Minisoy of Finance		962,561
	04	MINISTRY OF FOREIGN AFFAIRS		
		Programme 1. Ministry Administration	244,420	
,		2. Foreign Relations	827,639	
		Total	1,072,059	
506		Ministry of Foreign Affairs		16,964
	05	MINISTRY OF LOCAL GOVERNMENT		
		Programme		
		Main Office Ministry Administration	12,120	
		3. Regional Development	13,838 53,178	
		Total	79,134	
522		Ministry of Local Government		331,000
	06	MINISTRY OF INFORMATION		
		Programme		
		1. Information Services Total	51,465	
513	,	Ministry of Information	51,465	21,000
	07	201100000000000000000000000000000000000		-
	07	PARLIAMENT OFFICE Programme		
		National Assembly	78,076	
		Total	76,076	
505		Parliament Building		6,200
	08	OFFICE OF THE AUDITOR GENERAL		
		Programme		
		A COST - A SEC A COST -		
		Office of the Auditor General Total	83,268 83,268	
505			83,268 83,268	2,000
505	na	Total Auditor General		2,000
505	09	Total		2,000
505	09	Total Auditor General PUBLIC AND POLICE SERVICE COMMISSION Programme 1. Public and Police Service Commission		2,000
505	09	Total Auditor General PUBLIC AND POLICE SERVICE COMMISSION Programme	83,268	2,000

(11)

G\$'000		SCHEDULE		
DIVISION	AGENCY			NET SUM
	NUMBER IN		GRANTED	GRANTED
CAPITAL	CURRENT		CURRENT	
ESTIMATES	ESTIMATES		CURRENT	CAPITAL
	10	TEACHING SERVICE COMMISSION		
		Programme		
		Teaching Service Commission	12,088	
		Total	12,088	
505		Teaching Service Commission		1.000
	11	ELECTIONS COMMISSION		
		Programme		
		1. Elections Commission	40,802	
		Total	40,802	
	12	PUBLIC UTILITIES COMMISSION		
		Programme 1. Public Utilities Commission	58,464	
		Total	58,464	
505		Public Utilities Commission	33,134	2,000
				,
	21	MINISTRY OF AGRICULTURE Programme		
		1. Ministry Administration	81.548	
		2. Crops and Livestock Support Services	460,073	
		3. Fisheries	17,799	
		Hydrometeorological Services	84,213	
		5. Lands and Surveys	44,147	
		Total	887,780	
508 510		Ministry of Agriculture Ministry of Agriculture - MMA 111		1,364,560 12,000
512		Ministry of Agriculture - Artisanal Fisheries		37,000
"-		The state of the s		51,555
	22	MINISTRY OF TRADE, TOURISM AND INDUSTRY		
		Programme		
		1. Main Office	95,782	
		Ministry Administration Trade, Tourism, Industrial Devel. and Consumer Affairs	15,674 39,614	
		Total	151,070	
528		Ministry of Trade, Tourism and Industry	·	195,080
		· •***		
	31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS		
		Programme 1. Ministry Administration	243.665	
		Ministry Administration Public Works	107,520	
		3. Communication and Transport	262,552	
		Total	613,737	
519		Ministry of Public Works and Communications - Sea Defences		938,750
520		Ministry of Public Works and Communications		1,033,700
521		Ministry of Public Works - Road Const, Rehab. and Studies		1,653,100
	41	MINISTRY OF EDUCATION		
		Programme		
		1. Main Office	158,388	
		2. National Education Policy - Implementation & Supervision	57,760	
		3. Ministry Administration	381,885	
		Training and Development Seducation Delivery	321,082	
		5 Education Delivery Total	1,528,175 2,447,29 0	
542		Ministry of Education - P.E.I.P.	2,441,250	824,000
543		Ministry of Education		599,133
		Subtotal	4,011,231	

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ILIMBER IN NUMBER IN CURRENT CURRENT CURRENT CURRENT CURRENT CAPITAL	G\$'000		SCHEDULE		
CURRENT CURRENT CURRENT CAPITAL	DIVISION	AGENCY		NET SUM	NET SUM
Ministry Administration 364,958	NUMBER IN	NUMBER IN		GRANTED	GRANTED
MINISTRY OF HEALTH AND LABOUR Programme 1. Ministry Administration 364,958 319,046 3. Primary Health Care Services 331,046 153,135 4. Regional and Clinical Services 361,125 5. Health Sciences Education 129,402 6. Standards and Technical Services 43,022 112,956 7. Rehabilitation Services 43,022 8. Public Hospital Georgetown 9. Labour Administration 67,322 2,684,729 Ministry Of Health and Labour 203,800 MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY Programme 1. Ministry Administration 51,274 829,617 70tal 800,891 1047,533 19,000 168,873 19,000 168,873 19,000 168,873 19,000 168,873 19,000 168,873 16,508 16,	CAPITAL	CURRENT			
Programme	ESTIMATES	ESTIMATES		CURRENT	CAPITAL
Programme					
1. Ministry Administration 2. Disease Control 3. Primary Health Care Services 4. Regional and Clinical Services 4. Regional and Clinical Services 5. Health Sciences Education 6. Standards and Technical Services 7. Rehabilitation Services 8. Public Hospital Georgetown 9. Labour Administration 7. Total Ministry of Human Services AND SOCIAL SECURITY Programme 1. Ministry OF HUMAN SERVICES AND SOCIAL SECURITY Programme 1. Ministry of Human Services & Social Security - SIMAP Ministry of Human Services & Social Security Ministry of Human Services & Social Security 43 MINISTRY OF CULTURE, YOUTH AND SPORTS Programme 1. Ministry of Human Services & Social Security 44 MINISTRY OF CULTURE, YOUTH AND SPORTS Programme 1. Ministry of Human Services & Social Security 44 Ministry of Human Services & Social Security 45 Ministry Of Human Services & Social Security 46 Ministry of Human Services & Social Security 47 Ministry of Human Services & Social Security 48 Ministry of Housing and Culture 19 Ministry of Housing and Culture 10 Ministry of Housing and Water 10 Ministry of Housing and Water 11 Ministry of Housing and Water 12 Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Water Supply Improvement Project Ministry		42			
2. Disease Control 3. Primary Health Care Services 4. Regional and Clinical Services 5. Health Sciences Education 6. Standards and Technical Services 7. Rehabilitation Services 8. Public Hospital Georgetown 9. Labour Administration 103. Ministry OF HUMAN SERVICES AND SOCIAL SECURITY Programme 1. Ministry OF HUMAN SERVICES AND SOCIAL SECURITY Programme 1. Ministry of Human Services & Social Security - SIMAP Ministry of Human Services & Social Security - SIMAP Ministry of Human Services & Social Security 44 Ministry of Human Services & Social Security 45 Ministry OF CULTURE, YOUTH AND SPORTS Programme 1. Ministry Administration 2. Culture 3. Youth 4. Sports Total Ministry OF HOUSING AND WATER Programme 1. Ministry OF HOUSING AND WATER Programme 1. Housing and Water Ministry of Housing and Water Ministry of Housing and Water Votal Ministry of Housing and Water - Georgetown Remedial and Sewerage 40 - 69 MINISTRY OF HOME AFFAIRS Programme 1. Secretarial Services 2. Guyana Police Force 3. Guyana Prisons Service 4. Police Complaints Authority 5. Guyana Prisons Service 6. National Registration Centre 7. General Registrar Office 7. Ge			9	204.050	
153,135 4. Regional and Clinical Services 153,135 361,125 5. Health Sciences Education 129,402 6. Standards and Technical Services 112,956 7. Rehabilitation Services 43,002 8. Public Hospital Georgetown 1,133,763 9. Labour Administration 70,322 7,684,729 1,200 7,700			1	1	
4. Regional and Clinical Services 361,125 5. Health Sciences Education 129,402 6. Standards and Technical Services 129,402 7. Rehabilitation Services 43,022 8. Public Hospital Georgetown 1,133,763 9. Labour Administration 67,322 70tal Ministry OF HUMAN SERVICES AND SOCIAL SECURITY Programme 1. Ministry Administration 51,274 2. Social Services 829,617 Total 880,831 Ministry of Human Services & Social Security - SIMAP Ministry of Human Services & Social Security 19,000 44 MINISTRY OF CULTURE, YOUTH AND SPORTS Programme 1. Ministry Administration 31,900 2. Culture 116,873 3. Youth 16,508 4. Sports 70tal 16,508 4. Sports 70tal 70tal Ministry of Housing and Culture 751,528 141 45 MINISTRY OF HOUSING AND WATER Programme 1. Housing and Water Water Supply Improvement Programme 1. Housing and Water - Georgetown Remedial and Sewerage 1. Secretarial Services 42,352 252 Ministry of Housing and Water - Georgetown Remedial and Sewerage 1. Secretarial Service 1,598,483 3. Guyana Police Force 1,598,483 3. Guyana Prisons Service 2,1483 4. Police Compliaints Authority 1,318 5. Guyana Fire Service 139,005 6. National Registration Centre 1,390,005 7. General Registrar Office 1,088 1007 Ministry of Home Affairs 195,81					
5. Health Sciences Education 6. Standards and Technical Services 7. Rehabilitation Services 8. Public Hospital Georgetown 9. Labour Administration 115 43 Ministry of Health and Labour 43 Ministry of Human Services & Social Security Programme 1. Ministry of Human Services & Social Security 7 total Ministry of Human Services & Social Security - SIMAP Ministry of Human Services & Social Security 880,891 Ministry of Human Services & Social Security 10,44 MINISTRY OF CULTURE, YOUTH AND SPORTS Programme 1. Ministry Administration 2. Culture 1. Ministry Administration 2. Culture 1. Ministry Administration 2. Culture 1. Ministry Administration 3. Youth 4. Sports 7 total Ministry of Housing and Culture 45 Ministry of Housing and Water - Georgetown Remedial and Sewerage 50			1	1	
6. Standards and Technical Services 7. Rehabilitation Services 112,956 7. Rehabilitation Services 113,763 8. Public Hospital Georgetown 9. Labour Administration 101 101 101 101 101 101 101 101 101 10			1 -		
7. Rehabilitation Services 8. Public Hospital Georgetown 9. Labour Administration 67,322 1,133,763 9. Labour Administration 67,322 2,684,729 Ministry of Health and Labour 203,800 MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY Programme 1. Ministry Administration 2. Social Services 8. Social Security - SIMAP Ministry of Human Services 8. Social Security - SIMAP Ministry of Human Services 8. Social Security - SIMAP Ministry of Human Services 8. Social Security - SIMAP Ministry of Human Services 8. Social Security - SIMAP 116,873 1,900 1. Culture 116,873 1,900 1. Cult					
8. Public Hospital Georgetown 9. Labour Administration 7.751al 89. Labour Administration 7.751al 1.152				1	l
9. Labour Administration 67,322 2,684,729				1	l
Total			· _ · _ · _ · _ · _ · _ · _ · _ · _		
Ministry of Health and Labour 203,800				67,322	
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY Programme 1. Ministry Administration 2. Social Services 329,617 Total 880,891 1,047,531 19,000 116,873 19,000 116,873 3. Youth 4. Sports 70tal Ministry of Human Services & Social Security 116,873 3. Youth 16,508 4. Sports 70tal Ministry OF HOUSING AND WATER 1. Ministry of Housing and Water Sewerage 329,20 455,60 346,000 3			Total	2,684,729	
Programme 1. Ministry Administration 51,274 22. Social Services 529,617 7014 880,891 1,047,531 19,000 1,047,531 1,04	515		Ministry of Health and Labour		203,800
1. Ministry Administration 2. Social Services Total Ministry of Human Services & Social Security - SIMAP Ministry of Human Services & Social Security 44 MINISTRY OF CULTURE, YOUTH AND SPORTS Programme 1. Ministry Administration 2. Culture 3. Youth 4. Sports 5.0,000 Total Ministry of Youth, Sports and Culture 45 MINISTRY OF HOUSING AND WATER Progamme 1. Housing and Water Total Ministry of Housing and Water Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Georgetown Remedial and Sewerage 50 - 89 PUBLIC SAFETY SECTOR 51 MINISTRY OF HOME AFFAIRS Programme 1. Secretarial Services 2. Guyana Police Force 3. Guyana Prisons Service 4. Police Compilaints Authority 5. Guyana Fire Service 6. National Registration Centre 7. General Registrar Office 7. Total Ministry of Home Affairs 195,81 10,047,531 11,047,533 12,000 11,047,533 12,000 11,047,533 12,000 13,000 13,000 13,000 13,000 14,000 15,000 16,873 16,500 16,873 16,500 16,873 16,500 16,873 16,500 16,873 16,000 16,873 16,900 16,873 16,900 16,873 16,900 16,873 16,900 16,873 16,900 16,873 16,900 16,873 16,900 16,900 16,900 16,900 16,900 16,900		43	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY		
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2. Social Services 829,617 880,891 1,047,531			•	51 274	
Total Ministry of Human Services & Social Security - SIMAP Ministry of Human Services & Social Security 1,047,531 19,000 19,00			•	1	
Ministry of Human Services & Social Security - SIMAP				1	
Ministry of Human Services & Social Security 44	503		1 - 1	000,001	1 047 530
MINISTRY OF CULTURE, YOUTH AND SPORTS Programme 1. Ministry Administration 31,900 116,873 3. Youth 16,508 50,000 Total 215,281 Ministry of Youth, Sports and Culture 37,94 45 MINISTRY OF HOUSING AND WATER Programme 1. Housing and Water 751,528 Total 751,528 Ministry of Housing and Water Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Georgetown Remedial and Sewerage 346,000			,	1	
Programme 1. Ministry Administration 31,900 2. Culture 116,873 3. Youth 16,508 4. Sports 50,000 Total 215,281 37,94 45 Ministry of Youth, Sports and Culture 37,94 45 MINISTRY OF HOUSING AND WATER Programme 1. Housing and Water 751,528	304		Willistry of Mullian Services a Social Security		15,000
1. Ministry Administration 2. Culture 3. Youth 4. Sports Total 45		44	i ,		
2. Culture 3. Youth 4. Sports Total Ministry of Youth, Sports and Culture 45 MINISTRY OF HOUSING AND WATER Progamme 1. Housing and Water Total Ministry of Housing and Water Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Georgetown Remedial and Sewerage 50 - 69 PUBLIC SAFETY SECTOR 51 MINISTRY OF HOME AFFAIRS Programme 1. Secretariat Services 2. Guyana Police Force 3. Guyana Prisons Service 4. Police Complaints Authority 5. Guyana Fire Service 6. National Registration Centre 7. General Registrat Office Total Ministry of Home Affairs 116,508 16,508 1751,528 1751,528 751,5			Programme		
3. Youth 4. Sports Total Ministry of Youth, Sports and Culture 45 MINISTRY OF HOUSING AND WATER Progamme 1. Housing and Water Total Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Georgetown Remedial and Sewerage 50 - 69 PUBLIC SAFETY SECTOR 51 MINISTRY OF HOME AFFAIRS Programme 1. Secretariat Services 2. Guyana Police Force 3. Guyana Prisons Service 4. Police Complaints Authority 5. Guyana Fire Service 6. National Registration Centre 7. General Registration Centre 7. General Registration Centre Total Ministry of Home Affairs 195,81 195,81 195,81			•	31,900	1
4. Sports Total Ministry of Youth, Sports and Culture 545 MINISTRY OF HOUSING AND WATER Progamme 1. Housing and Water Total 751,528 751,528 751,528 Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Georgetown Remedial and Sewerage 50 - 68 PUBLIC SAFETY SECTOR 51 MINISTRY OF HOME AFFAIRS Programme 1. Secretariat Services 2. Guyana Police Force 3. Guyana Prisons Service 4. Police Complaints Authority 5. Guyana Fire Service 6. National Registration Centre 7. General Registrar Office Total Ministry of Home Affairs 195,81 195,81				116,873	
Total Ministry of Youth, Sports and Culture ### MINISTRY OF HOUSING AND WATER Progamme 1. Housing and Water Total ### Ministry of Housing and Water ### Ministry of Housing and Water - Water Supply Improvement Project ### Ministry of Housing and Water - Georgetown Remedial and Sewerage ### MINISTRY OF HOME AFFAIRS ### Programme 1. Secretariat Services 2. Guyana Police Force 3. Guyana Prisons Service 4. Police Complaints Authority 5. Guyana Fire Service 6. National Registration Centre 7. General Registrar Office Total Ministry of Home Affairs #### #### MINISTRY OF HOME AFFAIRS #### Programme 1. Secretariat Services 1. 598,483 2. 1,318 3. Guyana Prisons Service 1. 318 3. Guyana Prisons Service 1. 318 3. Guyana Prisons Service 1. 318 3. Guyana Prisons Service 1. 320,005 1. 330,005 1. 340,001 1. 340,			1	•	1
Ministry of Youth, Sports and Culture 37,94 45 MINISTRY OF HOUSING AND WATER Progamme 1. Housing and Water 751,528 751,			4. Sports	50,000	
## MINISTRY OF HOUSING AND WATER Progamme				215,281	
Progamme 1. Housing and Water 751,528	541		Ministry of Youth, Sports and Culture		37,940
1. Housing and Water Total Ministry of Housing and Water Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Georgetown Remedial and Sewerage 50 - 69 PUBLIC SAFETY SECTOR MINISTRY OF HOME AFFAIRS Programme 1. Secretariat Services 2. Guyana Police Force 3. Guyana Prisons Service 4. Police Complaints Authority 5. Guyana Fire Service 6. National Registration Centre 7. General Registrar Office Total Ministry of Home Affairs 1. Housing and Water 751,528 751,528 751,528 751,528 751,528 329,20 455,60 346,00 346,00 346,00		45			
Total Ministry of Housing and Water Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Georgetown Remedial and Sewerage 50 - 69 PUBLIC SAFETY SECTOR MINISTRY OF HOME AFFAIRS Programme 1. Secretariat Services 2. Guyana Police Force 3. Guyana Prisons Service 4. Police Complaints Authority 5. Guyana Fire Service 6. National Registration Centre 7. General Registrar Office Total Ministry of Home Affairs 751,528 329,200 455,600 324,200 455,600 326,000 327,100 326,000 327,100 327,100 327,100 329,200 455,600 326,000			1 =	ļ	
Ministry of Housing and Water Ministry of Housing and Water - Water Supply Improvement 455,60				751,528	1
Ministry of Housing and Water - Water Supply Improvement Project Ministry of Housing and Water - Georgetown Remedial and Sewerage FUBLIC SAFETY SECTOR MINISTRY OF HOME AFFAIRS Programme Secretariat Services Guyana Police Force Guyana Prisons Service Apolice Complaints Authority Guyana Fire Service National Registration Centre Georgetown Remedial and Adaptive Sectors 42,352 1,598,483 271,483 4, Police Complaints Authority 1,318 5, Guyana Fire Service Apolice Complaints Authority 1,318 5, Guyana Fire Service 136,705 6, National Registration Centre 7, General Registrar Office Total Ministry of Home Affairs 195,81			1	751,528	\$
Project Ministry of Housing and Water - Georgetown Remedial and Sewerage 50 - 69 PUBLIC SAFETY SECTOR MINISTRY OF HOME AFFAIRS Programme 1. Secretariat Services 2. Guyana Police Force 3. Guyana Prisons Service 4. Police Complaints Authority 5. Guyana Fire Service 6. National Registration Centre 7. General Registrar Office Total Ministry of Home Affairs 346,000 346,000 346,000	523				329,200
Ministry of Housing and Water - Georgetown Remedial and Sewerage FUBLIC SAFETY SECTOR MINISTRY OF HOME AFFAIRS Programme 1. Secretariat Services 2. Guyana Police Force 3. Guyana Prisons Service 4. Police Complaints Authority 5. Guyana Fire Service 6. National Registration Centre 7. General Registrar Office Total Ministry of Home Affairs Ministry of Home Affairs 346,000 346,000 346,000	524		Ministry of Housing and Water - Water Supply Improvement	1	455,600
Sewerage			Project	1	
## PUBLIC SAFETY SECTOR 51 MINISTRY OF HOME AFFAIRS	525		1_		346,000
## MINISTRY OF HOME AFFAIRS Programme		KO KO			
Programme 1. Secretariat Services 42,352 2. Guyana Police Force 1,598,483 3. Guyana Prisons Service 271,483 4. Police Complaints Authority 1,318 5. Guyana Fire Service 136,705 6. National Registration Centre 139,005 7. General Registrar Office 21,068 Total 2,210,414 Ministry of Home Affairs 195,81					
1. Secretariat Services 2. Guyana Police Force 3. Guyana Prisons Service 4. Police Complaints Authority 5. Guyana Fire Service 6. National Registration Centre 7. General Registrar Office 7. General Registrar Office 7. Ministry of Home Affairs 4. 2,352 2. 1,598,483 2.71,483 4. Police Complaints Authority 1.318 1.318 1.318 1.36,705 1.39,005 1.39		51			
2. Guyana Police Force 1,598,483 3. Guyana Prisons Service 271,483 4. Police Complaints Authority 1,318 5. Guyana Fire Service 136,705 6. National Registration Centre 139,005 7. General Registrar Office 21,068 Total 2,210,414 Ministry of Home Affairs 195,81			1 =		
3. Guyana Prisons Service 271,483 4. Police Complaints Authority 1,318 5. Guyana Fire Service 136,705 6. National Registration Centre 139,005 7. General Registrar Office 21,068 Total 2,210,414 Ministry of Home Affairs 195,81				1	
4. Police Complaints Authority 5. Guyana Fire Service 6. National Registration Centre 7. General Registrar Office Total Ministry of Home Affairs 4. Police Complaints Authority 1,318 136,705 139,005 21,068 21,068 2,210,414			· ·		
5. Guyana Fire Service 136,705 6. National Registration Centre 139,005 7. General Registrar Office 21,068 Total 2,210,414 Ministry of Home Affairs 195,81					
6. National Registration Centre 139,005 7. General Registrar Office 21,068 Total 2,210,414 Ministry of Home Affairs 195,81			1 ' '		1
7. General Registrar Office 21,068 Total 2,210,414 Ministry of Home Affairs 195,81			1	136,705	i
Total 2,210,414 507 Ministry of Home Affairs 195,81				1	
507 Ministry of Home Affairs 195,81				21,068	8
130,01				2,210,414	1
Subtotal 6,742,843 2,634,88	507		1 '	1	195,813
			Subtotal	6,742,843	2,634,883
				1	
		.		1	

(11) SCHEDULE

G\$'000		SCHEDULE		.,
DIVISION	AGENCY		NET SUM	NET SUM
NUMBER IN	NUMBER IN		GRANTED	GRANTED
CAPITAL	CURRENT		1	
ESTIMATES	ESTIMATES		CURRENT	CAPITAL
,	52	MINISTRY OF LEGAL AFFAIRS		
		Programme		
,		1. Main Office	4,120	
		2. Ministry Administration	13,897	
	·	Attorney General Chambers Office of the State Solicitor	28,568	
		5. Deeds Registry	7,422	
		Total	19,573	
514		Ministry of Legal Affairs	73,580	83,000
		l l l l l l l l l l l l l l l l l l l		05,000
	53	GUYANA DEFENCE FORCE		
		Programme		
		Defence Headquarters	1,509,140	
		Total	1,509,140	
			' '	
	54	GUYANA NATIONAL SERVICE		
		Programme		
		1. Administration	113,050	
		2. Training	110,775	
		Total	223,825	
				İ
	55	SUPREME COURT		
,		Programme		İ
		1. Supreme Court of Judicature	115,341	
		2. Magistrate's Department	85,139	
		Total	200,480	
	56	PUBLIC PROSECUTIONS		
		Programme		
		1. Public Prosecutions	17,175	
		Total	17,175	
505		Director of Public Prosecutions	,	2.000
	57	OFFICE OF THE OMBUDSMAN		
		Programme		
		Office of the Ombudsman	2,592	
		Total	2,592	
505		Office of the Ombudsman		0
	50	DUDU IO OFFICIOF A DRELL A TE TRIBUNAL		
	58	PUBLIC SERVICE APPELLATE TRIBUNAL		
		Programme		
		Public Service Appellate Tribunal Total	5,004	
505		Public Service Appellate Tribunal	5,004	1.500
		abile dervice Appellate Tribunal		1.500
	70 - 89	REGIONAL DEVELOPMENT SECTOR		
	71	REGION 1: BARIMA/WAINI		
		Programme		
	ļ	Regional Administration and Finance	27,310	
		2. Agriculture	6,229	
		3. Public Works	45,454	
,		4. Education Delivery	130,966	
	1	5. Health Services	66,855	
504	Ì	Total	276,814	
531		Region 1: Barima/Waini		36,550
	L	Subtotal	2,308,610	123,050

G\$'000

(11) SCHEDULE

DIVISION	AGENCY	SCHEDULE	NET SUM	NET SUM
	NUMBER IN		GRANTED	GRANTED
CAPITAL	CURRENT			
ESTIMATES	ESTIMATES		CURRENT	CAPITAL
	72	REGION 2: POMEROON/SUPENAAM		
		Programme		
		Regional Administration and Finance	37,574	
		2. Agriculture	31,628	
		3. Public Works	45,347	
		4. Education Delivery	317,155	
		5. Health Services	112,709	
		Total	544,413	
53 2		Region 2: Pomeroon/Supenaam		170,300
	73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programme		
		Regional Administration and Finance	61,702	
		2. Agriculture and Public Works	51,712	1
		3. Public Works	31,279	
		4. Education Delivery	441,650	
		5. Health Services	168,181	1
		Total	754,524	
533		Region 3: Essequibo Islands/West Demerara		124,800
	74	REGION 4: DEMERARA/MAHAICA		
		Programme		
		Regional Administration and Finance	28,624	
		2. Agriculture	42,884	
		3. Public Works	96,596	
		4. Education Delivery	492,350	
		5. Health Services	45,853	
		Total	706,307	1
534		Region 4: Demerara/Mahaica		78,000
	75	REGION 5: MAHAICA/BERBICE		
		Programme		
		Regional Administration and Finance	23,862	
		2. Agriculture	43,554	
		3. Public Works	59,476	
		4. Education Delivery	241,028	
		5 Health Services	57,335	
		Total	425,255	
535		Region 5: Mahaica/Berbice		143,500
	76	REGION 6: EAST BERBICE/CORENTYNE		
		Programme		
		Regional Administration and Finance Agriculture	30,395	
		2. Agriculture	72,606	
		3. Public Works	86,434	
		4. Education Delivery	481,315	
		5. Health Services	326,339	
536		Total Region 6: East Berbice/Corentyne	997,089	184,500
		,		104,300
	77	REGION 7: CUYUNI/MAZARUNI Programme		
		Regional Administration and Finance	36 400	
		Agriculture	36,106	
		Agriculture Public Works	3,675	
			27,293	1
		Education Delivery Health Services	114,026	1
		Total	86,824	1
537			267,924	
331		Region 7: Cuyuni/Mazaruni Subtotal	3 002 510	54,800
		Jun(o/di		755,90

LAWS OF GUYANA

[A.D. 1999

(11) SCHEDULE

DIVISION	AGENCY		NET SUM	N ET SUM
	NUMBER IN			(RANTED
CAPITAL	CURRENT			
ESTIMATES	ESTIMATES		CURRENT	CAPITAL .
	78	REGION 8: POTARO/SIPARUNI		
		Programme		
		Regional Administration and Finance	12,390	
		2. Public Works	16,890	
		3. Education Delivery	53,740	
		4. Health Services	42,922	
		Total	125,942	
538		Region 8: Potaro/Siparuni		56,000
	79	REGION 9:UPPER TAKATU/UPPER ESSEQUIBO		
		Programme		
		Regional Administration and Finance	27,366	
		2. Agriculture	5,792	
		3. Public Works	14,177	
		4. Education Delivery	101,797	
		5. Health Services	71,861	
		Total	220,993	
539		Region 9: Upper Takatu/Upper Essequibo		61,800
	80	REGION 10:UPPER DEMERARA/UPPER BERBICE		
		Programme		
		Regional Administration and Finance	29.939	
		2. Agriculture	8,528	
		3. Public Works	14,441	
		4. Education Delivery	348,681	
		5. Health Services	91,914	
		Total	493,503	
540		Region 10: Upper Demerara/Upper Berbice	455,505	98,018
J40		Tregion 10. Opper Demerala/Opper Defoice		30,010
	90	PUBLIC DEBT		
		Public Debt	1,000	
		Total	1,000	
	<u> </u>	GRAND TOTAL \$	21,443,177	12,786,650

Passed by the National Assembly on 14th April, 1999.

F. A. Narain, Clerk of the National Assembly.

(BILL No. 8/1999)