

GUYANA ACT No. 9 OF 2001 APPROPRIATION ACT 2001

I assent.

BHARRAT JAGDEO, President, 2nd August, 2001

ARRANGEMENT OF SECTIONS

SECTION

- 1. Short title.
- 2. Issue from the Consolidated Fund authorized.
- 3. Appropriation.

SCHEDULE

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 2001, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for specified purposes, in conformity with the Constitution.

A.D 2001 Enacted by the Parliament of Guyana:-

Short title

1. This Act may be cited as the Appropriation Act 2001.

Issue from the Consolidated Fund authorized 2. The Accountant General may, on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross of fifty-one billion, two hundred and eighty-six million, seven hundred thousand dollars (\$51,286,700,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 2001.

Appropriation Schedule

3. The sum granted in section 2 is hereby a propriated for the services and purposes expressed in the Schedule pursuant to and in accordance with article 218(2) of the Constitution with effect from 1st January, 2001.

G\$:000		SCHEDULE		
DIVISION	AGENCY NUMBER IN		NET SUM	NET SUM
CAPITAL	CURRENT		GRANTED	GRANTED
	ESTIMATES		CURRENT	CAPITAL
			JOHNEH	
		221 SECTION SECTOR		
	01	OFFICE OF THE PRESIDENT		
		Programmes	l i	1
		1. Head Office Administration	625,577	
		Presidential Advisory (Cabinet and other Service) Public Service Management	87,224	
		4. Amerindian Development	52,506 73,274	1
		5. Public Policy and Planning	4.473	
		Total	843,054	1
501		Office of the President		424,795
502		Office of the President - El Nino Emergency		717,980
	02	OFFICE OF THE PRIME MINISTER		
		Programme		
		1. Prime Minister's Secretariat	104,459	
505		Total Public Utilities Commission	104,459	
303		Public Offittles Commission		500
	03	MINISTRY OF FINANCE		
	ŀ	Programmes		
	1	1. Ministry Administration	4,020,386	1
	1	2. Accountant General Department	1,325,289	
526	}	Ministry of Finance	5,345,675	2,225,800
				1 2,223,000
	04	MINISTRY OF FOREIGN AFFAIRS Programmes		ł
	1	Ministry Administration	344,357	ļ
	1	2. Foreign Relations	964,236	
	ì	3. Foreign Trade and International Cooperation	14,644	1
500	Ì	Total	1,323,237	ļ
506		Ministry of Foreign Affairs		22,200
	05	MINISTRY OF LOCAL GOVERNMENT		(
	1	Programmes		1
	1	1. Main Office	8,317	
	1	2. Ministry Administration	6,230	1
	•	3. Regional Development	28.095	1
522		Ministry of Local Government	42,642	595,434
	ĺ			395,434
	06	MINISTRY OF INFORMATION		1
	1	Programme 1. Information Services]	1
	ł	Total	89,150 89,150	I .
513		Ministry of Information	09,150	20,000
	0.7			}
	07	PARLIAMENT OFFICE Programme	l	1
	ł	1. National Assembly	83,915	
		Total	83,915	
505		Parliament Building		6,000
	08	OFFICE OF THE AUDITOR GENERAL		
	1	Programme		1
		Office of the Auditor General	118,623	
505		Total Auditor General	118,623	1
Pub		Auditor General		9.000
	<u></u>	Subtotal	7.950 755	4 021,709
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G\$:000		SCHEDULE		
DIVISION	AGENCY		NETSUM	NET SUM
NUMBER IN			GRANTED	GRANTED
CAPITAL	CURRENT			
ESTIMATESI	ESTIMATES		CURRENT	CAPITAL
	09	PUBLIC AND POLICE SERVICE COMMISSION		
		Programme	ļ	
1		Public and Police Service Commission	23,341	
1		Total	23,341	
505		Public Service Commission	ļ	1,500
]	10	TEACUING OFFICE COMMISSION		
i l	10	TEACHING SERVICE COMMISSION Programme		
1		1. Teaching Service Commission	20,158	
		Total	20,158	
505		Teaching Service Commission	23,100	1,500
!			ļ	
i i	11	ELECTIONS COMMISSION	ĺ	
		Programme		
[Elections Commission Total	1,029,695	
		I Otal	1,029,695	
	13	MINISTRY OF LOCAL GOVERNMENT		
	13	AND REGIONAL DEVELOPMENT		
		Programme		
		1 Main Office	7.742	
		2. Ministry Administration	8.898	
	'	3 Regional Development	39,208	
		Total	55,848	
527		Ministry of Local Government and Regional Decvelopment		685,859
	14	PUBLIC SERVICE MINISTRY	ı	
	1.4	Programme		
		Public Service Management	74,395	
		Total	74,395	
	20 - 29	ECONOMIC SERVICES SECTOR		
	21	MINISTRY OF AGRICULTURE		
		Programmes		
		1. Ministry Administration	110,290	
		2. Crops and Livestock Support Services	515,974	
		3. Fisheries	18,638	
		4. Hydrometeorological Services	92,617	
		5. Lands and Surveys	55,660	
508		Total Ministry of Agriculture	793,179	1 441 574
509		Ministry of Agriculture - Rural Support Project		1,441,574 130,175
510		Ministry of Agriculture - MMA 111		35,500
512		Ministry of Agriculture - Artisanal Fisheries		41.000
		, °		
	22	MINISTRY OF TRADE, TOURISM AND INDUSTRY		
		Programmes		
		1. Main Office	49,365	
		Ministry Administration Trade, Tourism, Industrial Devel. and Consumer Affairs	11,511	
		Total	16,272 77,148	
528		Ministry of Trade, Tourism and Industry	77,140	12,161
	23	MINISTRY OF TOURISM, COMMERCE AND INDUSTRY		
		Programmes		
		1. Main Office	71,216	
		2. Ministry Administration	12,799	
		Tourism, Commerce, Industrial Devel. and Consumer Affairs Total	27,401	
529		Ministry of Tourism, Commerce and Industry	111,416	251,419
				201,410
		Subtotal	2,185,180	2,600,688

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G\$'000		SCHÉDULE		
DIVISION	AGENCY		NET SUM	NET SUM
	NUMBER IN		GRANTED	GRANTED
CAPITAL	CURRENT			
ESTIMATES	ESTIMATES		CURRENT	CAPITAL
	80 - 30	THE PERSON OF THE PROPERTY OF	l	
	ECONOCIONE PROPERTO COLORO			
i l	31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS		
		Programmes		
		1. Ministry Administration	149,069	
		2. Public Works	140,656	
		3. Communication and Transport Total	294,624	
517		Ministry of Public Works and Communications -Air Transport	584,349	111,721
		Reform Programme		, ,,,,,,,,,
518		Ministry of Public Works and Communications - Bridges		312,992
519		Ministry of Public Works and Communications - Sea Defences		1,611,000
520		Ministry of Public Works and Communications	l .	1,665,728
521		Ministry of Public Works - Road Const, Rehab. and Studies		571,529
	40 - 49	SOCIAL SERVICES SECTOR.		
)	<u>'</u>
	41	MINISTRY OF EDUCATION		
]		Programmes 1. Main Office	185.677	
		2. National Education Policy - Implementation & Supervision	83,216	
		3. Ministry Administration	394,435	
		4. Training and Development	377,372	
		5. Education Delivery	2,225,682	
		Total	3,266,382	
542		Ministry of Education - P.E.I.P.		1,506,786
543		Ministry of Education		924,400
544		Ministry of Education - S.S.R.P.		560,409
	42	MINISTRY OF HEALTH AND LABOUR		
		Programmes	}	ļ
		1. Ministry Administration	180,760	1
		2. Disease Control	139,707	1
		Primary Health Care Services Regional and Clinical Services	81,988	
		15. Health Sciences Education	192,008 56,511	
		16. Standards and Technical Services	48,300	í
		7. Rehabilitation Services	35,877	1
		9. Labour Administration	39,677	
		Total	774,828	
515		Ministry of Health and Labour		10,526
	43	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	ļ	}
i		Programmes 1. Ministry Administration	25.040	1
		2. Social Services	35,940 562,331	
		Total	598,271	
503		Ministry of Human Services & Social Security - SIMAP	}	432.035
504		Ministry of Human Services & Social Security	ļ	5,000
	44	MINISTRY OF CULTURE, YOUTH AND SPORTS		
[Programmes		
		1. Ministry Administration	51,133	1
		2. Culture	118,090	1
		3. Youth	27,435	1
		4. Sports	60,000	
		5. Youth Entreprenurial Skills Training Total	214,686 471,344	
541		Ministry of Youth, Sports and Culture	7/1,544	49,890
		Subtotal	5,695,174	7,762,016

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No. 9]

G\$'000		SCHEDULE		
DIVISION	AGENCY		NET SUM	NET SUM
	NUMBER IN		GRANTED	GRANTED
CAPITAL	CURRENT		CURRENT	CAPITAL
LOTIMATED	LOTIMATES		CORREIGI	CAPITAL
	45	MINISTRY OF HOUSING AND WATER		
		Progamme		
	i	1. Housing and Water	604,037	
		Total	604,037	5 40 000
523 524		Ministry of Housing and Water		540,000
324		Ministry of Housing and Water - Water Supply Improvement Project		1,316,939
525		Ministry of Housing and Water - Georgetown Remedial and Sewerage Project		92,635
	46	GEORGETOWN PUBLIC HOSPITAL CORPORATION		
Í		Programme		
		1. Public Hospital	1,583,145	
		Total	1,583,145	
	47	MINISTRY OF HEALTH		
	۲′	Programmes		
		1. Ministry Administration	260,580	
		2. Disease Control	188,385	
		3. Primary Health Care Services	120,147	
		4. Regional and Clinical Services	228,030	
		5. Health Sciences Education	91,103	i
		Standards and Technical Services Rehabilitation Services	55,158 37,414	1
1	}	Total	960,817	1
516		Ministry of Health	555,517	202,868
	48	MINISTRY OF LABOUR, HUMAN SERVICES		{
	ļ	AND SOCIAL SECURITY		
		Programmes 1. Ministry Administration	46.089	
1	}	1. Ministry Administration 12. Social Services	525,917	i .
		3. Labour Administration	56,974	1
	1	Total	628,980	1
545]	Ministry of Human Services & Social Security	·	7,800
546]	Ministry of Human Services & Social Security - SIMAP		626,074
				l
	# 60 × 64	PUBLIC SAFETY SECTOR **		i
	51	MINISTRY OF HOME AFFAIRS		
	İ	Programmes		
		1. Secretariat Service	53,533	
		2. Guyana Police Force	2,390,863	
		3. Guyana Prisons Service	379,052	
,		4. Police Complaints Authority 5. Guyana Fire Service	2,330 223,592	•
		7. General Register Office	33,272	
		Total	3,082,642	
507]	Ministry of Home Affairs		310,320
	52	MINISTRY OF LEGAL AFFAIRS		
	1	Programmes 1. Main Office	8,736	.]
		2. Ministry Administration	22,927	
		3. Attorney General Chambers	81,483	1
		4. Office of the State Solicitor	11,274	1
1		5. Deeds Registry	30,297	ł
		Total	154,717	
514		Ministry of Legal Affairs		60,985
[53	GUYANA DEFENCE FORCE		
	الا	Programme		
1		1. Defence Headquarters	2,291,147	·[
		Total	2,291,147	'
		Outratal		
		Subtotal	9,305,486	3,157,621

G\$'000		SCHEDULE		
DIVISION	AGENCY NUMBER IN		NETSUM	NETSUM
CAPITAL	CURRENT		GRANTED	GRANTED
	ESTIMATES		CURRENT	CAPITAL
	55	SUPREME COURT		
		Programmes		İ
		1. Supreme Court of Judicature	140,891	
		2. Magistrate's Department Total	135,752	ı
		lotal	276,643	
	56	PUBLIC PROSECUTIONS		
		Progamme 1. Public Prosecutions	20,591	•
		Total	20,591	
505		Director of Public Prosecutions		4,00
	57	OFFICE OF THE OMBUDSMAN		
		Programme	}	
		1. Office of the Ombudsman	3,957	
505		Total Office of the Ombudsman	3,957	40
			Ì	} ~~
	58	PUBLIC SERVICE APPELLATE TRIBUNAL Programme		
		1. Public Service Appellate Tribunal	6.811	
		Total	6,811	İ
505		Public Service Appellate Tribunal		2,00
	(/ () () () () ()	REGIONAL DEVELOPMENT SECTOR		İ
	71	REGION 1: BARIMA/WAINI		
		Programmes	1	
		Regional Administration and Finance	38,887	II.
		2. Agriculture	4,096	1
		3. Public Works 4. Education Delivery	68,737	,
		5. Health Services	203,229 94,582	1
		Total	409,531	1
531		Region 1: Barima/Waini subtotal	}	76,67
	72	REGION 2: POMEROON/SUPENAAM		
		Programmes		Ì
		Regional Administration and Finance	54,691	1
		2. Agriculture	69,988	s i
		3. Public Works	52,823	1
		4. Education Delivery	496,563	L .
		5. Health Services	160,222	1
532		Region 2: Pomeroon/Supenaam	834,287	170,12
			1	
	73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes		
		Regional Administration and Finance	81,569	i
		2. Agriculture	56,435	
		3. Public Works	41,513	
		4. Education Delivery	663,752	
		5. Health Services	255,056	1
533		Total Region 3: Esseguibo Islands/West Demerara	1,098,325	132.75
		region 3. Essequido islando vvest Demerara		132,75
	74	REGION 4: DEMERARA/MAHAICA Programmes	1	
		1. Regional Administration and Finance	62,535	.]
		2. Agriculture	52,985	
		3. Public Works	65,341	1
		4. Education Delivery	896,623	1
		5. Health Services	91,939	1
534		Region 4: Demerara/Mahaica	1,169,423	78,91
		Subtotal		
	I		3 819 568	484,86

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G\$'000		SCHEDULE		
DIVISION NUMBER IN CAPITAL	AGENCY NUMBER IN CURRENT		NET SUM GRANTED	NET SUM GRANTED
ESTIMATES	ESTIMATES		CURRENT	CAPITAL
	75	REGION 5: MAHAICA/BERBICE		
		Programmes		
		Regional Administration and Finance Agriculture	29,881	
		3. Public Works	45,608 70,340	
		4. Education Delivery	382,812	
		5 Health Services	95,454	
535		Total Region 5: Mahaica/Berbice	624,095	144,800
	76	REGION 6: EAST BERBICE/CORENTYNE		
		Programmes		
		Regional Administration and Finance Agriculture	49,672	
		3. Public Works	93,799 91,408	
		4. Education Delivery	762,818	
		5. Health Services	444,843	
536		Total	1,442,540	
530		Region 6: East Berbice/Corentyne		190,500
	77	REGION 7: CUYUNI/MAZARUNI Programmes		
		Regional Administration and Finance	50,981	
		2. Agriculture	5,805	
		3. Public Works	39,621	
		Education Delivery Health Services	197,867	
		Total	100,618	
537		Region 7: Cuyuni/Mazaruni	394,892	59.244
	78	REGION 8: POTARO/SIPARUNI Programmes		
		Regional Administration and Finance	21,132	
		2. Public Works 3. Education Delivery	30,083	
		4. Health Services	81,068 46,733	
		Total	179,016	
538		Region 8: Potaro/Siparuni		56,400
	79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO Programmes		
		Regional Administration and Finance	37,344	
		2. Agriculture	6,974	
		3. Public Works 4. Education Delivery	34,460	
		Education Delivery Health Services	168,728 90,352	
		Total	337,858	
539		Region 9: Upper Takatu/Upper Essequibo	,,,,,	109.900
	80	REGION 10: UPPER DEMERARA/UPPER BERBICE Programmes		
		Regional Administration and Finance	53,604	
		2. Agriculture	6,017	
		3. Public Works 4. Education Delivery	22,093	
		5. Health Services	480.949 104,930	
		Total	667,593	
540		Region 10: Upper Demerara/Upper Berbice		115,800
	90	BUBLIC DEDT		
	5 0	PUBLIC DEBT Public Debt	1,000	
		Total	1,000	
		Subtotal	3,646,994	676,644
l		GRAND TOTAL \$	32,603,156	18,683,544

Passed by the National Assembly on 5th July, 2001.

F. A. Narain, Clerk of the National Assembly

(BILL No. 10/2001)