

THE OFFICIAL GAZETTE 22ND FEBRUARY, 2008
LEGAL SUPPLEMENT — C

BILL No. 2 of 2008

Friday 22nd February, 2008

PARLIAMENT OFFICE.
Public Buildings,
Georgetown,
Guyana.

22nd February, 2008.

The following Bill which will be introduced in the National Assembly is published for general information.

S.E. Isaacs,
Clerk of the National Assembly.



GUYANA

BILL No. 2 of 2008

APPROPRIATION BILL 2008

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule

A BILL
Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2008, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.D. 2008

Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Appropriation Act 2008.

Issue from the Consolidated Fund authorised.

No. 20 of 2003.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of one hundred and six billion, five hundred and six million, nine hundred and four thousand dollars (\$106,506,904,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2008, is hereby authorized in accordance with Article 218 of the Constitution and Section 17 of the Fiscal Management and Accountability Act 2003.

Appropriation Schedule

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2008.

GS'000	SCHEDULE		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
AGENCY NUMBER IN ESTIMATES				
01 - 19	GENERAL ADMINISTRATION SECTOR			
01	OFFICE OF THE PRESIDENT			
	Programmes			
	011	Head Office Administration	1,387,422	311,936
	012	Presidential Advisory (Cabinet and Other Services)	260,215	0
	014	Public Policy and Planning	190	0
	Total		1,647,827	311,936
02	OFFICE OF THE PRIME MINISTER			
	Programme			
	021	Prime Minister's Secretariat	127,505	5,052,500
	Total		127,505	5,052,500
03	MINISTRY OF FINANCE			
	Programmes			
	031	Ministry Administration	10,796,466	8,754,197
	042	Government Accounting Administration	2,192,763	12,600
	Total		12,989,229	8,766,797
04	MINISTRY OF FOREIGN AFFAIRS			
	Programmes			
	041	Ministry Administration	731,515	14,000
	042	Foreign Relations	1,572,022	9,887
	043	Foreign Trade and International Cooperation	91,753	0
	Total		2,395,290	23,887
07	PARLIAMENT OFFICE			
	Programme			
	071	National Assembly	501,567	9,000
	Total		501,567	9,000
08	OFFICE OF THE AUDITOR GENERAL			
		Auditor General		46,792
09	PUBLIC AND POLICE SERVICE COMMISSION			
	Programme			
	091	Public and Police Service Commission	40,145	1,500
	Total		40,145	1,500
10	TEACHING SERVICE COMMISSION			
	Programme			
	101	Teaching Service Commission	47,008	4,000
	Total		47,008	4,000
11	ELECTIONS COMMISSION			
	Programmes			
	111	Elections Commission	1,881,377	20,005
	112	Elections Administration	784,958	5,750
	Total		2,666,335	25,755
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT			
	Programmes			
	131	Main Office	47,919	0
	132	Ministry Administration	33,920	1,900
	133	Regional Development	125,291	895,944
	Total		207,139	897,844
	Subtotal		20,622,045	15,140,011

GS'000		SCHEDULE	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
14	PUBLIC SERVICE MINISTRY		
	Programme		
	141. Public Service Management	238,491	13,500
	Total	238,491	13,500
15	MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION		
	Ministry of Foreign Trade and International Cooperation		4,500
16	MINISTRY OF AMERINDIAN AFFAIRS	210,721	183,851
	161. Amerindian Development	210,721	183,851
	Total		
20 - 29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE		
	Programmes		
	211. Ministry Administration	901,461	1,083,500
	212. Crops and Livestock Support Services	838,607	675,914
	213. Fisheries	71,996	15,000
	214. Hydrometeorological Services	139,362	336,000
	Total	1,951,426	2,110,414
23	MINISTRY OF TOURISM, COMMERCE AND INDUSTRY		
	Programmes		
	231. Main Office	333,407	35,099
	232. Ministry Administration	47,178	7,431
	233. Commerce, Industry and Consumer Affairs	41,037	231,825
	Total	421,622	274,355
30 - 39	INFRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS AND COMMUNICATION		
	Programmes		
	311. Ministry Administration	209,065	29,300
	312. Public Works	362,710	7,883,386
	313. Communication and Transport	41,249	136,000
	Total	613,024	8,084,686
40 - 49	SOCIAL SERVICES SECTOR		
41	MINISTRY OF EDUCATION		
	Programmes		
	411. Main Office	339,773	11,870
	412. National Education Policy - Implementation & Supervision	96,247	1,000
	413. Ministry Administration	846,276	3,780
	414. Training and Development	570,796	140,200
	415. Education Delivery	3,942,280	2,123,400
	Total	5,795,372	2,280,250
44	MINISTRY OF CULTURE, YOUTH AND SPORTS		
	Programmes		
	441. Ministry Administration	145,325	13,800
	442. Culture	518,466	333,850
	443. Youth	306,414	22,000
	444. Sports	128,181	273,350
	Total	1,098,386	643,000
	Subtotal	10,329,042	13,558,556

GS'000	AGENCY NUMBER IN ESTIMATES	SCHEDULE	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
45		MINISTRY OF HOUSING AND WATER		
		Programme		
		451 Housing and Water	489,780	4,696,400
		Total	489,780	4,696,400
46		GEORGE TOWN PUBLIC HOSPITAL CORPORATION		
		Programme		
		461 Public Hospital	2,692,338	136,500
		Total	2,692,338	136,500
47		MINISTRY OF HEALTH		
		Programmes		
		471 Ministry Administration	587,069	4,170
		472 Diseases Control	413,936	579,212
		473 Primary Health Care Services	320,240	351,422
		474 Regional and Clinical Services	1,386,090	1,820,919
		475 Health Sciences Education	296,845	2,392
		476 Standards and Technical Services	194,054	1,758
		477 Rehabilitation Services	161,484	5,540
		Total	3,359,718	2,765,413
48		MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY		
		Programmes		
		481 Ministry Administration	119,056	356,500
		482 Social Services	3,951,557	14,600
		483 Labour Administration	179,227	1,000
		Total	4,249,820	372,100
50 - 69		PUBLIC SAFETY SECTOR		
51		MINISTRY OF HOME AFFAIRS		
		Programmes		
		511 Secretariat Services	154,701	771,000
		512 Guyana Police Force	4,474,373	430,000
		513 Guyana Prison Service	808,144	63,100
		514 Police Complaints Authority	5,325	1,400
		515 Guyana Fire Service	379,460	64,000
		516 General Register Office	73,728	4,000
		Total	5,895,731	1,333,500
52		MINISTRY OF LEGAL AFFAIRS		
		Programmes		
		521 Main Office	13,600	313,000
		522 Ministry Administration	33,149	4,000
		523 Attorney General's Chambers	71,008	4,500
		524 Office of the State Solicitor	10,410	3,000
		525 Deeds Registry	44,673	11,000
		Total	172,840	335,500
53		GUYANA DEFENCE FORCE		
		Programme		
		531 Defence Headquarters	4,350,446	699,000
		Total	4,350,446	699,000
55		SUPREME COURT		
		Programmes		
		551 Supreme Court of Judicature	272,013	57,000
		552 Magistrates' Department	254,298	25,500
		Total	526,311	82,500
		Subtotal	21,736,984	10,420,913

GS'000	SCHEDULE	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
56	PUBLIC PROSECUTIONS Programme 561. Public Prosecutions Total	65,972 65,972	4,000 4,000
57	OFFICE OF THE OMBUDSMAN Programme 571. Ombudsman Total	3,585 3,585	0 0
58	PUBLIC SERVICE APPELLATE TRIBUNAL Programme 581. Public Service Appellate Tribunal Total	8,050 8,050	3,500 3,500
70 - 89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI Programmes 711. Regional Administration and Finance 712. Public Works 713. Education Delivery 714. Health Services Total	66,665 153,420 462,875 167,448 850,408	14,950 41,325 51,700 35,000 142,975
72	REGION 2: POMEROON/SUPENAAM Programmes 721. Regional Administration and Finance 722. Agriculture 723. Public Works 724. Education Delivery 725. Health Services Total	82,231 159,643 76,349 731,306 286,134 1,335,663	6,500 98,700 85,600 35,250 23,350 249,400
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services Total	125,069 176,057 86,070 1,091,874 432,790 1,911,860	6,000 35,000 58,500 42,000 34,000 202,500
74	REGION 4: DEMERARA/MAHAICA Programmes 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services Total	89,010 129,898 161,234 1,455,490 202,225 2,037,857	3,000 30,000 38,500 46,000 22,700 140,200
75	REGION 5: MAHAICA/BERBICE Programmes 751. Regional Administration 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services Total	39,682 80,100 100,077 696,904 191,034 1,107,797	11,600 46,000 71,307 32,000 32,378 193,285
	Subtotal	7,321,192	935,860

GS'000		SCHEDULE	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
76	REGION 6: EAST BERBICE/CORENTYNE		
	Programmes		
	761. Regional Administration and Finance	62,244	8,725
	762. Agriculture	318,180	88,800
	763. Public Works	107,766	84,800
	764. Education Delivery	1,370,501	44,100
	765. Health Services	665,303	34,800
	Total	2,523,994	261,225
77	REGION 7: CUYUNI/MAZARUNI		
	Programmes		
	771. Regional Administration and Finance	80,512	9,950
	772. Public Works	105,195	31,000
	773. Education Delivery	443,849	31,800
	774. Health Services	205,544	24,000
	Total	835,100	96,750
78	REGION 8: POTARO/SIPARUNI		
	Programmes		
	781. Regional Administration and Finance	34,952	13,128
	782. Public Works	69,921	32,500
	783. Education Delivery	195,377	39,300
	784. Health Services	88,814	15,800
	Total	389,064	100,728
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
	Programmes		
	791. Regional Administration and Finance	63,428	12,048
	792. Agriculture	10,080	14,000
	793. Public Works	75,779	85,519
	794. Education Delivery	377,260	54,100
	795. Health Services	147,222	24,570
	Total	673,769	190,257
80	REGION 10: UPPER DEMFRARA/UPPER BERBICE		
	Programmes		
	801. Regional Administration and Finance	91,227	5,600
	802. Public Works	99,466	68,000
	803. Education Delivery	871,818	40,500
	804. Health Services	159,403	35,400
	Total	1,221,914	149,500
	Subtotal	5,643,841	798,460
	GRAND TOTAL	65,653,104	40,853,800

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long title.

A handwritten signature in black ink, consisting of several loops and a long horizontal stroke extending to the right.

Ashni Singh,
Minister of Finance.