

**PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.**

9th February, 2009.

The following Bill which will be introduced in the National Assembly is published for general information.

S.E. Isaacs,
Clerk of the National Assembly.



GUYANA

BILL No. 7 of 2009

APPROPRIATION BILL 2009

ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule

**A BILL
Intituled**

ANACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2009, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposed, in conformity with the Constitution.

A.D. 2009. Enacted by the Parliament of Guyana:-

Short title. 1. This Act may be cited as the Appropriation Act 2009.

Issue from the
Consolidated
Fund authorised.
No. 20 of 2003. 2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of one hundred and eighteen billion, four hundred and eighty-three million, seven hundred and sixty-one thousand dollars (118,483,761,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2009, is hereby authorised in accordance with Article 218 of the Constitution and Section 17 of the Fiscal Management and Accountability Act 2003.

Appropriation.
Schedule. 3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2009.

SCHEDULE		GS'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01	OFFICE OF THE PRESIDENT		
	Programmes		
	011. Head Office Administration	1,519,856	435,990
	012. Presidential Advisory (Cabinet and Other Services)	278,824	0
	014. Public Policy and Planning	4	0
	Total	1,798,684	435,990
02	OFFICE OF THE PRIME MINISTER		
	Programme		
	021. Prime Minister's Secretariat	135,684	4,593,985
	Total	135,684	4,593,985
03	MINISTRY OF FINANCE		
	Programmes		
	031. Ministry Administration	11,085,500	6,993,930
	032. Government Accounting Administration	2,312,898	2,500
	Total	13,398,398	6,996,430
04	MINISTRY OF FOREIGN AFFAIRS		
	Programmes		
	041. Ministry Administration	921,485	19,000
	042. Foreign Relations	1,553,518	19,800
	043. Foreign Trade and International Cooperation	104,181	0
	Total	2,579,184	38,800
07	PARLIAMENT OFFICE		
	Programme		
	071. National Assembly	543,726	69,000
	Total	543,726	69,000
09	PUBLIC AND POLICE SERVICE COMMISSION		
	Programme		
	091. Public and Police Service Commission	37,774	2,000
	Total	37,774	2,000
10	TEACHING SERVICE COMMISSION		
	Programme		
	101. Teaching Service Commission	52,004	3,000
	Total	52,004	3,000
11	ELECTIONS COMMISSION		
	Programmes		
	111. Elections Commission	1,090,608	20,000
	112. Elections Administration	1,351,964	0
	Total	2,442,572	20,000
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	Programme		
	131. Main Office	50,225	0
	132. Ministry Administration	32,407	1,500
	133. Regional Development	138,313	1,382,900
	Total	220,945	1,384,400
	Subtotal	21,208,971	13,543,605

SCHEDULE

GS'000

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
14	<p align="center">PUBLIC SERVICE MINISTRY</p> Programme 141. Public Service Management Total	 312,943 312,943	 7,880 7,880
15	<p align="center">MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION</p> Ministry of Foreign Trade and International Cooperation		 3,000
16	<p align="center">MINISTRY OF AMERINDIAN AFFAIRS</p> Programme 161. Amerindian Development Total	 237,882 237,882	 250,553 250,553
20-29	ECONOMIC SERVICES SECTOR		
21	<p align="center">MINISTRY OF AGRICULTURE</p> Programmes 211. Ministry Administration 212. Crops and Livestock Support Services 213. Fisheries 214. Hydrometeorological Services Total	 1,168,177 942,277 76,872 177,665 2,364,991	 4,152,585 2,182,700 2,300 70,000 6,407,585
23	<p align="center">MINISTRY OF TOURISM, COMMERCE AND INDUSTRY</p> Programmes 231. Main Office 232. Ministry Administration 233. Commerce, Industry and Consumer Affairs Total	 373,875 53,768 44,588 472,231	 28,000 21,000 1,001,500 1,050,500
30-39	INFRASTRUCTURE SECTOR		
31	<p align="center">MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS</p> Programmes 311. Ministry Administration 312. Public Works 313. Communication and Transport Total	 213,756 574,263 50,652 838,671	 16,500 8,434,621 185,000 8,636,121
40-49	SOCIETY SERVICES SECTOR		
41	<p align="center">MINISTRY OF EDUCATION</p> Programmes 411. Main Office 412. National Education Policy - Implementation & Supervision 413. Ministry Administration 414. Training and Development 415. Education Delivery Total	 385,407 122,513 1,241,364 828,217 4,047,611 6,625,112	 6,650 800 12,500 181,300 2,122,985 2,324,235
44	<p align="center">MINISTRY OF CULTURE, YOUTH AND SPORTS</p> Programmes 441. Ministry Administration 442. Culture 443. Youth 444. Sports Total	 149,770 367,487 341,453 150,945 1,009,655	 11,200 30,045 22,500 270,000 333,745
	Subtotal	11,861,485	19,013,619

SCHEDULE		G\$'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
45	MINISTRY OF HOUSING AND WATER		
	Programme		
	451. Housing and Water	431,997	5,854,635
	Total	431,997	5,854,635
46	GEORGETOWN PUBLIC HOSPITAL CORPORATION		
	Programme		
	461. Public Hospital	3,133,765	60,600
	Total	3,133,765	60,600
47	MINISTRY OF HEALTH		
	Programmes		
	471. Ministry Administration	574,173	18,500
	472. Diseases Control	426,292	649,200
	473. Primary Health Care Services	356,227	220,500
	474. Regional and Clinical Services	1,724,933	1,742,565
	475. Health Sciences Education	301,470	5,500
	476. Standards and Technical Services	208,578	2,300
	477. Rehabilitation Services	161,978	5,500
	Total	3,753,651	2,644,065
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY		
	Programmes		
	481. Ministry Administration	133,889	630,000
	482. Social Services	4,591,290	17,300
	483. Labour Administration	208,452	9,500
	Total	4,933,631	656,800
51	MINISTRY OF HOME AFFAIRS		
	Programmes		
	511. Secretariat Services	174,309	651,869
	512. Guyana Police Force	4,559,569	472,000
	513. Guyana Prison Service	835,214	127,900
	514. Police Complaints Authority	7,799	1,200
	515. Guyana Fire Service	439,790	386,700
	516. General Register Office	90,601	4,500
	Total	6,107,282	1,644,169
52	MINISTRY OF LEGAL AFFAIRS		
	Programmes		
	521. Main Office	12,070	519,216
	522. Ministry Administration	41,806	5,000
	523. Attorney General's Chambers	76,867	500
	524. Office of the State Solicitor	12,361	3,600
	525. Deeds Registry	54,437	13,500
	Total	197,541	541,816
53	GUYANA DEFENCE FORCE		
	Programme		
	531. Defence Headquarters	5,320,822	562,000
	Total	5,320,822	562,000
55	SUPREME COURT		
	Programmes		
	551. Supreme Court of Judicature	309,577	50,000
	552. Magistrates' Department	304,728	66,000
	Total	614,305	116,000
	Subtotal	24,492,994	12,080,085

GS'000	SCHEDULE	GS'000	GS'000
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
56	PUBLIC PROSECUTIONS		
	Programme		
	561. Public Prosecutions	58,965	5,500
	Total	58,965	5,500
57	OFFICE OF THE OMBUDSMAN		
	Programme		
	571. Ombudsman	4,101	0
	Total	4,101	0
58	PUBLIC SERVICE APPELLATE TRIBUNAL		
	Programme		
	581. Public Service Appellate Tribunal	6,806	3,500
	Total	6,806	3,500
REGION 1: BARIMA/WAINI			
71	REGION 1: BARIMA/WAINI		
	Programmes		
	711. Regional Administration and Finance	72,820	20,100
	712. Public Works	152,509	50,258
	713. Education Delivery	518,614	51,000
	714. Health Services	181,207	32,600
	Total	925,150	153,958
72	REGION 2: POMEROON/SUPENAAM		
	Programmes		
	721. Regional Administration and Finance	93,105	4,600
	722. Agriculture	165,488	121,275
	723. Public Works	87,095	86,500
	724. Education Delivery	844,730	25,000
	725. Health Services	328,344	31,000
	Total	1,518,762	268,375
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
	Programmes		
	731. Regional Administration and Finance	118,033	14,000
	732. Agriculture	206,802	47,420
	733. Public Works	78,924	77,000
	734. Education Delivery	1,234,403	42,250
	735. Health Services	435,314	37,000
	Total	2,073,476	217,670
74	REGION 4: DEMERARA/MAHAICA		
	Programmes		
	741. Regional Administration and Finance	96,485	10,100
	742. Agriculture	142,804	25,000
	743. Public Works	152,263	48,000
	744. Education Delivery	1,674,526	39,500
	745. Health Services	210,519	28,000
	Total	2,276,597	150,600
75	REGION 5: MAHAICA/BERBICE		
	Programmes		
	751. Regional Administration	46,295	3,200
	752. Agriculture	86,889	48,682
	753. Public Works	112,919	77,500
	754. Education Delivery	744,166	36,450
	755 Health Services	191,276	41,500
	Total	1,181,545	207,332
	Subtotal	8,045,402	1,006,935

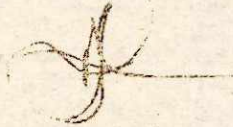
SCHEDULE

GS'000

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
76	REGION 6: EAST BERBICE/CORENTYNE Programmes 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services Total	72,146 304,718 130,001 1,650,565 733,948 2,891,378	9,400 104,431 97,400 41,000 28,500 280,731
77	REGION 7: CUYUNI/MAZARUNI Programmes 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services Total	91,963 134,811 515,345 223,536 965,655	6,700 33,419 31,550 32,400 104,069
78	REGION 8: POTARO/SIPARUNI Programmes 781. Regional Administration and Finance 782. Public Works 783. Education Delivery 784. Health Services Total	40,753 80,855 238,868 95,307 455,782	15,762 34,000 37,518 21,000 108,280
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO Programmes 791. Regional Administration and Finance 792. Agriculture 793. Public Works 794. Education Delivery 795. Health Services Total	77,929 12,122 82,560 385,338 154,931 712,880	13,772 9,800 98,056 57,000 25,900 204,528
80	REGION 10: UPPER DEMERARA/UPPER BERBICE Programmes 801. Regional Administration and Finance 802. Public Works 803. Education Delivery 804. Health Services Total	105,264 125,950 930,192 185,243 1,346,649	1,700 89,513 43,000 26,500 160,713
	Subtotal GRAND TOTAL	6,372,344 71,981,196	858,321 46,502,565

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long title.



Ashni Singh
Minister of Finance