

No. 1 of 2003

Saturday 5th April, 2003

**PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.**

5th April, 2003

The following Bill which will be introduced in the National Assembly is published for general information.



GUYANA

BILL No. 1 OF 2003

APPROPRIATION BILL 2003

ARRANGEMENT OF SECTIONS

SECTION

Short title.

Issue from the Consolidated Fund authorized.

Appropriation.

SCHEDULE**A BILL****Intituled**

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 2003, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for specified purposes, in conformity with the Constitution.

A.D. 2003

Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Appropriation Act 2003.

Issue from the
Consolidated Fund
Authorised.

2. The Accountant General may, on the warrant of the Minister, issue from the Consolidated fund a sum not exceeding in the aggregate the gross of sixty-two billion, eight hundred and sixty-six million and two thousand dollars (\$62,866,002,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 2003.

Appropriation
Schedule.

3. The sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with article 218(2) of the constitution with effect from 1st January, 2003.

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SCHEDULE 3

DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM	NET SUM
			GRANTED CURRENT	GRANTED CAPITAL
	01 - 19	GENERAL ADMINISTRATION SECTION		
	01	OFFICE OF THE PRESIDENT		
		Programmes		
		1. Head Office Administration	998,013	
		2. Presidential Advisory (Cabinet and other Service)	108,281	
		3. Public Service Management	0	
		4. Amerindian Development	87,636	
		5. Public Policy and Planning	629	
		Total	1,194,559	
501		Office of the President		518,835
502		Office of the President - El Nino Emergency		0
	02	OFFICE OF THE PRIME MINISTER		
		Programme		
		1. Prime Minister's Secretariat	39,748	
		Total	39,748	
	03	MINISTRY OF FINANCE		
		Programmes		
		1. Ministry Administration	4,945,117	
		2. Accountant General Department	1,526,018	
		Total	6,471,135	
526		Ministry of Finance		9,200,000
	04	MINISTRY OF FOREIGN AFFAIRS		
		Programmes		
		1. Ministry Administration	386,287	
		2. Foreign Relations	1,042,075	
		3. Foreign Trade and International Cooperation	72,159	
		Total	1,500,521	
506		Ministry of Foreign Affairs		21,400
	07	PARLIAMENT OFFICE		
		Programme		
		1. National Assembly	99,226	
		Total	99,226	
505		Parliament Building		17,600
	08	OFFICE OF THE AUDITOR GENERAL		
		Programme		
		1. Office of the Auditor General	132,733	
		Total	132,733	
505		Auditor General		5,600
	09	PUBLIC AND POLICE SERVICE COMMISSION		
		Programme		
		1. Public and Police Service Commission	23,602	
		Total	23,602	
505		Public Service Commission		1,538
	10	TEACHING SERVICE COMMISSION		
		Programme		
		1. Teaching Service Commission	27,770	
		Total	27,770	
505		Teaching Service Commission		2,695
	11	ELECTIONS COMMISSION		
		Programmes		
		1. Elections Secretariat	208,810	
		2. National, Regional and Local Government Elections	0	
		Total	208,810	
505		Guyana Elections Commission		6,000
		Subtotal	9,896,104	9,773,868

GS'000		SCHEDULE		NET SUM GRANTED	NET SUM GRANTED
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES			CURRENT	CAPITAL
	13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT			
		Programme			
		1. Main Office		19,796	
		2. Ministry Administration		16,105	
		3. Regional Development		71,677	
		Total		107,578	
527		Ministry of Local Government and Regional Development			1,125,405
	14	PUBLIC SERVICE MINISTRY			
		Programme			
		1. Public Service Management		128,033	
		Total		128,033	
549		Public Service Ministry			9,000
	15	MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION			
		Programme			
		1. Foreign Trade and International Cooperation		1	
		Total		1	
550		Ministry of Foreign Trade and International Cooperation			5,000
	16	MINISTRY OF AMERINDIAN AFFAIRS			
		1. Amerindian Development		1	
		Total		1	
551		Ministry of Amerindian Affairs			54,200
	20 - 29	ECONOMIC SERVICES SECTOR			
	21	MINISTRY OF AGRICULTURE			
		Programmes			
		1. Ministry Administration		132,149	
		2. Crops and Livestock Support Services		631,353	
		3. Fisheries		45,816	
		4. Hydrometeorological Services		85,809	
		Total		895,127	
508		Ministry of Agriculture			533,500
509		Ministry of Agriculture - Rural Support Project			468,986
510		Ministry of Agriculture - MMA 111			66,500
512		Ministry of Agriculture - Artisanal Fisheries			2,752
	23	MINISTRY OF TOURISM, COMMERCE AND INDUSTRY			
		Programmes			
		1. Main Office		138,146	
		2. Ministry Administration		31,019	
		3. Tourism, Commerce, Industrial Development and Consumer Affairs		47,164	
		Total		216,329	
529		Ministry of Tourism, Commerce and Industry			72,000
	30 - 39	INFRASTRUCTURE SECTOR			
	31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS			
		Programmes			
		1. Ministry Administration		669,457	
		2. Public Works		201,935	
		3. Communication and Transport		35,525	
		Total		906,917	
517		Ministry of Public Works and Communications - Air Transport Reform Programme			861,596
519		Ministry of Public Works and Communications - Sea Defences			553,500
520		Ministry of Public Works and Communications			556,800
548		Ministry of Public Works and Communications - Bridges/Roads			2,695,500
		Subtotal		2,253,986	7,004,739

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SCHEDULE

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DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	40 - 49	SOCIAL SERVICES SECTOR		
	41	MINISTRY OF EDUCATION		
		Programmes		
		1. Main Office	271,929	
		2. National Education Policy - Implementation & Supervision	108,135	
		3. Ministry Administration	713,996	
		4. Training and Development	420,995	
		5. Education Delivery	2,646,840	
		Total	4,161,895	
543		Ministry of Education		526,077
544		Ministry of Education - S.S.R.P.		508,244
547		Guyana Education Access Project		740,000
553		Basic Education Access & Management Support Program		372,974
	44	MINISTRY OF CULTURE, YOUTH AND SPORTS		
		Programmes		
		1. Ministry Administration	87,794	
		2. Culture	138,702	
		3. Youth	41,512	
		4. Sports	64,480	
		5. Youth Entrepreneurial Skills Training	175,607	
		Total	508,095	
541		Ministry of Youth, Sports and Culture		53,500
	45	MINISTRY OF HOUSING AND WATER		
		Programme		
		1. Housing and Water	360,045	
		Total	360,045	
523		Ministry of Housing and Water		1,000
524		Ministry of Housing and Water - Water Supply Improvement Project		290,070
530		Ministry of Housing and Water - Housing		1,155,500
552		Ministry of housing and Water - Guyana Water Incorporated		1,506,330
	46	GEORGETOWN PUBLIC HOSPITAL CORPORATION		
		Programme		
		1. Public Hospital	1,879,135	
		Total	1,879,135	
	47	MINISTRY OF HEALTH		
		Programmes		
		1. Ministry Administration	523,972	
		2. Disease Control	478,536	
		3. Primary Health Care Services	257,966	
		4. Regional and Clinical Services	591,776	
		5. Health Sciences Education	185,586	
		6. Standards and Technical Services	129,955	
		7. Rehabilitation Services	104,499	
		Total	2,272,290	
516		Ministry of Health		673,244
	48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY		
		Programmes		
		1. Ministry Administration	96,955	
		2. Social Services	1,221,965	
		3. Labour Administration	100,859	
		Total	1,419,779	
545		Ministry of Human Services & Social Security		17,200
546		Ministry of Human Services & Social Security - SIMAP		481,469
		Subtotal	10,601,239	6,325,608

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SCHEDULE

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DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM	NET SUM
			GRANTED CURRENT	GRANTED CAPITAL
		PUBLIC SAFETY SECTOR		
	50 - 59			
	51	MINISTRY OF HOME AFFAIRS		
		Programmes		
		1. Secretariat Service	61,589	
		2. Guyana Police Force	2,884,840	
		3. Guyana Prisons Service	437,428	
		4. Police Complaints Authority	3,530	
		5. Guyana Fire Service	251,078	
		7. General Register Office	40,780	
		Total	3,679,045	
507		Ministry of Home Affairs		467,261
	52	MINISTRY OF LEGAL AFFAIRS		
		Programmes		
		1. Main Office	8,118	
		2. Ministry Administration	24,112	
		3. Attorney General Chambers	152,242	
		4. Office of the State Solicitor	9,865	
		5. Deeds Registry	30,266	
		Total	224,603	
514		Ministry of Legal Affairs		91,060
	53	GUYANA DEFENCE FORCE		
		Programme		
		1. Defence Headquarters	2,737,682	
		Total	2,737,682	
	55	SUPREME COURT		
		Programmes		
		1. Supreme Court of Judicature	168,365	
		2. Magistrate's Department	178,657	
		Total	347,022	
	56	PUBLIC PROSECUTIONS		
		Programme		
		1. Public Prosecutions	41,521	
		Total	41,521	
505		Director of Public Prosecutions		2,500
	57	OFFICE OF THE OMBUDSMAN		
		Programme		
		1. Office of the Ombudsman	6,744	
		Total	6,744	
505		Office of the Ombudsman		180
	58	PUBLIC SERVICE APPELLATE TRIBUNAL		
		Programme		
		1. Public Service Appellate Tribunal	8,623	
		Total	8,623	
505		Public Service Appellate Tribunal		1,500
	60 - 69	REGIONAL DEVELOPMENT SECTOR		
	71	REGION 1: BARIMA/WAINI		
		Programmes		
		1. Regional Administration and Finance	39,208	
		3. Public Works	81,177	
		4. Education Delivery	236,334	
		5. Health Services	107,502	
		Total	464,221	
531		Region 1: Barima/Waini		79,250
		Subtotal	7,509,461	641,761

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SCHEDULE

Q\$'000	DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
		72	REGION 2: POMEROON/SUPENAAM		
			Programmes		
			1. Regional Administration and Finance	61,825	
			2. Agriculture	101,057	
			3. Public Works	63,361	
			4. Education Delivery	536,799	
			5. Health Services	166,546	
			Total	930,588	
532			Region 2: Pomeroon/Supenaam		166,586
		73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
			Programmes		
			1. Regional Administration and Finance	96,540	
			2. Agriculture	127,691	
			3. Public Works	46,692	
			4. Education Delivery	790,690	
			5. Health Services	394,164	
			Total	1,396,777	
533			Region 3: Essequibo Islands/West Demerara		130,900
		74	REGION 4: DEMERARA/MAHAICA		
			Programmes		
			1. Regional Administration and Finance	74,716	
			2. Agriculture	61,172	
			3. Public Works	67,627	
			4. Education Delivery	1,026,212	
			5. Health Services	103,736	
			Total	1,373,463	
534			Region 4: Demerara/Mahaica		61,671
		75	REGION 5: MAHAICA/BERBICE		
			Programmes		
			1. Regional Administration and Finance	30,205	
			2. Agriculture	56,642	
			3. Public Works	67,378	
			4. Education Delivery	496,666	
			5. Health Services	107,669	
			Total	768,560	
535			Region 5: Mahaica/Berbice		126,189
		76	REGION 6: EAST BERBICE/CORENTYNE		
			Programmes		
			1. Regional Administration and Finance	41,366	
			2. Agriculture	162,277	
			3. Public Works	63,642	
			4. Education Delivery	661,137	
			5. Health Services	464,466	
			Total	1,612,888	
536			Region 6: East Berbice/Corentyne		171,280
		77	REGION 7: CUYUNI/MAZARUNI		
			Programmes		
			1. Regional Administration and Finance	56,261	
			3. Public Works	71,394	
			4. Education Delivery	270,622	
			5. Health Services	117,792	
			Total	616,079	
537			Region 7: Cuyuni/Mazaruni		56,400
			Subtotal	6,666,766	737,266

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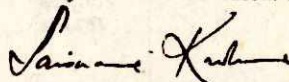
SCHEDULE

GS'000

DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES	SCHEDULE	NET SUM	NET SUM
			GRANTED	GRANTED
			CURRENT	CAPITAL
538	78	REGION 8: POTARO/SIPARUNI		
		Programmes		
		1. Regional Administration and Finance	23,785	
		2. Public Works	36,694	
		3. Education Delivery	90,354	
		4. Health Services	46,945	
		Total	197,778	
		Region 8: Potaro/Siparuni		63,100
539	79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
		Programmes		
		1. Regional Administration and Finance	41,166	
		2. Agriculture	6,147	
		3. Public Works	45,606	
		4. Education Delivery	213,514	
		5. Health Services	82,871	
		Total	389,304	
		Region 9: Upper Takatu/Upper Essequibo		100,300
540	80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
		Programmes		
		1. Regional Administration and Finance	69,707	
		3. Public Works	49,215	
		4. Education Delivery	613,264	
		5. Health Services	147,040	
		Total	879,226	
		Region 10: Upper Demerara/Upper Berbice		100,700
Subtotal			1,466,308	264,100
GRAND TOTAL \$			38,118,806	24,747,196

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long title.



Saisarine Kowlessar
Minister of Finance
Ministry of Finance
March 2003