# HE OFFICIAL GAZETTE 5<sup>TH</sup> APRIL, 2003 LEGAL SUPPLEMENT – C

No. 1 of 2003

Saturday 5th April, 2003

PARLIAMENT OFFICE Public Buildings, Georgetown, Guyana.

5th April, 2003

The following Bill which will be introduced in the National Assembly is published for general ition.



### **GUYANA**

### BILL No. 1 OF 2003

### **APPROPRIATION BILL 2003**

## **ARRANGEMENT OF SECTIONS**

N Short title: Issue from the Consolidated Fund authorized. Appropriation.

### SCHEDULE

#### A BILL

#### Intituled

Enacted by the Parliament of Guyana:-

1.

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 2003, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for specified purposes, in conformity with the Constitution.

A.D. 2003

Short title

Issue from the Consolidated Fund Authorised. 2. The Accountant General may, on the warrant of the Minister, issue from the Consolidated fund a sum not exceeding in the aggregate the gross of sixty-two billion, eight hundred and sixty-six million and two thousand dollars (\$62,866,002,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 2003.

This Act may be cited as the Appropriation Act 2003.

Appropriation Schedule. 3. The sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with article 218(2) of the constitution with effect from 1st January, 2003.

DIVISION	AGENCY	SCHEDULE 3	NET SUM	NET SUM
IUMBER IN	NUMBER IN	La State Manager St. St. Dr. 2007	GRANTED	GRANTE
CAPITAL	CURRENT	14. 他们的问题的问题。他们也是这些问题。	CURRENT	CAPITAL
	E. THINKIES	The support of the second s		
	01 - 19	GENERAL ACCENTRATION SECTOR		
	01	OFFICE OF THE PRESIDENT		
		Programmes		
		1. Head Office Administration	998,013	
	AN TRUE	2. Presidential Advisory (Cabinet and other Service)	108,281	4
		3. Public Service Management 4. Amerindian Development	87,636	
	L. C. S. L. C.	5. Public Policy and Planning	629	
		Total	1,194,559	Section of
01		Office of the President		518,8
02		Office of the President - El Nino Emergency	E CASA ST	
	02	OFFICE OF THE PRIME MINISTER		1.36
	1.1	Programme		
12	1.	1. Prime Minister's Secretariat	39,748	
he de	1 Part Part	Total	39,748	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	03		The second second	
	~	Programmes		1. 1
		1. Ministry Administration	4,945,117	17 D. P.
a letter	and the second	2. Accountant General Department	1,526,018	A Set
26	1	Total	6,471,135	
	1	Ministry of Finance		9,200,0
	04	MINISTRY OF FOREIGN AFFAIRS		
· · · · · · · · · · · · · · · · · · ·		Programmes		
	1995 ( 1997 ( 19	1. Ministry Administration	386,287	
a second	1	2. Foreign Relations 3. Foreign Trade and International Cooperation	1,042,075	e l'Ista
	A HUNNER A	Total	72,159	
06		Ministry of Foreign Affairs	-	21,4
	1		1	
	07	PARLIAMENT OFFICE	- pairie 1	200
	Carl and the	Programme 1 1. National Assembly	99,226	
ALL PARTA	S In por the	Total	99,226	
05	1 4 1 × 1	Parliament Building		17,6
A CAL	08	OFFICE OF THE AUDITOR GENERAL Programme		
L. A	1	1. Office of the Auditor General	132,733	
a state	1.2.2.20	Total	132,733	
05		Auditor General		5,6
and a second	09	PUBLIC AND POLICE SERVICE COMMISSION		
		Programme	Mar States	
	Transie	1. Public and Folice Service Commission	23,602	
	19 mar 19 49	Total	23,802	
05	a far leader	Public Service Commission	A Providence	1,5
1.	10	TEACHING SERVICE COMMISSION	and the second	
1 4 3 1 4		Programme		the way is
100.2	NE L Due	1. Teaching Service Commission	27,770	
05		Total	27,770	
	A start and starting	Teaching Service Commission	a the second	2,6
16.0	11	ELECTIONS COMMISSION		
Silver a	Notes .	Programmes	States and	
CALLS STATE	NIND STAR	1. Elections Secretariat	206,810	
	1.42	2. National, Regional and Local Government Elections	0	
05	AN COM	Guyana Elections Commission	208,810	6.0

NUMBER IN	AGENCY NUMBER IN		GRANTED	GRANTED
CAPITAL	CURRENT	and the second	GRANTED	GRANTED
ESTIMATES	ESTIMATES	and the second	CURRENT	CAPITAL
	13	MINISTRY OF LOCAL GOVERNMENT	- 60.00	
		AND REGIONAL DEVELOPMENT	Sector The	
		Programme	1	
241.2.20		1. Main Office	19,796	
1.18		2. Ministry Administration	16,105	
		3. Regional Development	71,677 107,578	
527		Ministry of Local Government and Regional Decvelopment	107,578	1,125,405
		and the second	12-13-11	
1.00	14	PUBLIC SERVICE MINISTRY	1.	
		Programme 1. Public Service Management	128,033	
		Total	128,033	
549		Public Service Ministry		9,000
1				
0.00	15	MINISTRY OF FOREIGN TRADE AND	1.	
12011		INTERNATIONAL COOPERATION	1.	
10.00		Programme 1. Foreign Trade and International Cooperation		
1.0		Total	1	
550		Ministry of Foreign Trade and International Cooperation		5,000
The States			1. 20	
122.111	16	MINISTRY OF AMERINDIAN AFFAIRS 1. Amerindian Development		
1.5.1.5.20		Total	1	
551		Ministry of Amerindian Affairs		54,200
1.2	20 - 29	ECONOMIC SERVICES SECTOR		
			A State of the	
and the second	21	MINISTRY OF AGRICULTURE		
		Programmes	132 149	
Sur and		1. Ministry Administration 2. Crops and Livestock Support Services	631,353	
1.1		3. Fisheries	45 816	
1000		4. Hydrometecrological Services	85.809	
		Total	895,127	
508		Ministry of Agriculture		533,500
509		Ministry of Agriculture - Rural Support Project	S.M. 201	468,986
510 512	1957 S. 1	Ministry of Agriculture - MMA 111 Ministry of Agriculture - Artisanal Fisheries	1.	2,752
512	1-1-11	in list y of Agriculture - Antisarial his chies	NO VER. D.	2,102
24.18.4.1	23	MINISTRY OF TOURISM, COMMERCE AND INDUSTRY		
1	a de la compañía de l	Programmes		
		1. Main Office	138.146	
	200 100	2. Ministry Administration	31 019 47 164	
12. 7. State	AN ALLEY	3. Tourism, Commerce, Industrial Devel and Consumer Affairs Total	216.329	
529	A Carlo	Ministry of Tourism, Commerce and industry	210.020	72,000
,	30 - 39	INFRASTRUCTURE SECTOR	1.0	
1. 1. 1. 1.	31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS		
		Programmes	A STORE M	
	1999 B. 1999	1. Ministry Administration	669,457	1
	1. 18	2. Public Works	201,935	Sala of St
	13.224	3. Communication and Transport	35,525	1. 9.2
517		Total Ministry of Public Works and Communications -Air Transport	906,917	861,596
•••	19.10	Reform Programme		001,090
519	12201 1	Ministry of Public Works and Communications - Sea Defences		553,500
520		Ministry of Public Works and Communications		556,800
548		Ministry of Public Works and Communications - Bridges/Roads		2,695,500

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3\$'000	and the second of the	SCHEDULE		
DIVISION	AGENCY	A REAL PROPERTY AND A REAL	NET SUM	NET SUI
NUMBER IN	NUMBER IN		GRANTED	GRANTE
CAPITAL	CURRENT		CURRENT	CAPITA
ESTIMATES	ESTIMATES		CURRENT	CAPITA
1.1	40 - 49	SOCIAL SERVICES SECTOR		
	41	MINISTRY OF EDUCATION	in all	
	and shines	Programmes	074 000	
1	and the	1. Main Office	271,929	N. Destric
	Caster 1	2. National Education Policy - Implementation & Supervision 3. Ministry Administration	713,996	and the
52	E MAX IN	4. Training and Development	420,995	
Part and		5. Education Delivery	2,646,840	
		Total	4,161,895	
43	5-1	Ministry of Education		526.0
44	Real Production	Ministry of Education - S.S.R.P.	14 million 14	508,2
47	1. S 12	Guyana Education Access Project	Barry State	740,0
53		Basic Education Access & Management Support Program		372,9
" Carth	44	MINISTRY OF CULTURE, YOUTH AND SPORTS	1. 8	
1 1 2 4		Programmes	ALC: NO DE	at a second
10.00	The second second	1. Ministry Administration	87,794	
21	20 8 6 1	2. Culture	138,702	1. 1. 1.
the state of the state of the	it is a stand	3. Youth	41,512	and Train
and the second second	a see - etc	4. Sports	64,480	
all the	the second	5. Youth Entreprenurial Skills Training	175,607	
A Million Strike	25244	Total	508,095	53.5
41	1	Ministry of Youth, Sports and Culture	C. Sake	53,5
	45	MINISTRY OF HOUSING AND WATER	E. M. M.	
	ALST I	Progamme		
	N. T. Martin	1. Housing and Water	360,045	The Martin
		Total	360,045	C TO S
23		Ministry of Housing and Water	16 2 E 19 9	1,0
24	at a chart at	Ministry of Housing and Water - Water Supply Improvement	a structure of	290,0
30		Project	a the second sec	1,155.5
52	the state and	Ministry of Housing and Water - Housing Ministry of housing and Water - Guyana Water Incorporated	+ + · · · · ·	1,1506.3
Aug State	TO VERSIA		and the second	
	46	GEORGETOWN PUBLIC HOSPITAL CORPORATION	353 1 22	
	A ANS LIGHT	Programme	a start to be	
	and an it is	1. Public Hospital	1,879,135	
		Total	1,879,135	
			and the second	
	47	MINISTRY OF HEALTH		10 M
	-1-1-1	Programmes		11 20
1000	256 series	1. Ministry Administration 2. Disease Control	523,972	1年,1931日
al share	195.9	3. Primary Health Care Services	478,536	and the second
A. C.		4. Regional and Clinical Services	257,966 591,776	1 × 1 1 1 2
		5. Health Sciences Education	185,586	、常常学校
1.1.1	FREE LANKING	6. Standards and Technical Services	129,955	ST INCOM
	Charles Ind	7. Rehabilitation Services	104,499	10.812
		Total	2,272,290	12 Martin
116	日本である。	Ministry of Health		673,2
	48	MINISTRY OF LABOUR, HUMAN SERVICES	William Ind	
	·	AND SOCIAL SECURITY		he is a
	1. 1.	Programmes State and Monte of MOROVER	The starts	
	and the second second	1. Ministry Administration	96,955	12 C - 21
and the second	and and the	2. Social Services	1,221,965	and the second
Stan Berle	the main and	3. Labour Administration	100,859	and the second second second
45	The same in	Total groups of Human Consists & Consist Consists	1,419,779	
545 546	Child States The	Ministry of Human Services & Social Security		17,2
	and the second	Ministry of Human Services & Social Security - SIMAP		481,4
a prime in	a particular and a second	Subtotal	10,601,239	

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	AGENCY NUMBER IN		NET SUM	NET SUM
CAPITAL	CURRENT		GRANTED	GRANTED
COLLARES	ESTIMATES		CURRENT	CAPITAL
5 10 1		PUBLIC ENTERY SECTOR		
1.65	51	MINISTRY OF HOME AFFAIRS		
	1.8.9.64	Programmes		
		1. Secretariat Service	61,589	
		2. Guyana Police Force 3. Guyana Prisons Service	2,884,840	
		4. Police Complaints Authority	437,428 3.530	
		5. Guyana Fire Service	251,078	
		7. General Register Office Tetal	40,780	
07	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Ministry of Home Affairs	3,679,045	467.26
				401,20
	52	MINISTRY OF LEGAL AFFAIRS		
		Programmes 1. Main Office	8,118	
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		2. Ministry Administration	24,112	
	10.72	3. Attorney General Chambers	152,242	
1. 1. 40		4. Office of the State Solicitor 5. Deeds Registry	9,865	in the
111/303	1. 元三王 在	Total	30,266 224,603	
14		Ministry of Legal Affairs		91,06
	53			
10.246	22	GUYANA DEFENCE PORCE		
		1. Defence Headquarters	2.737,682	
1.1.1		Total	2,737,682	
	55	SUPREME COURT	1.1.1	
12 9 2 2		Programmes	1.00	
Sec. 1997	1. 1. 1.	1. Supreme Court of Judicature	168,365	
		2. Magistrate's Department Total	178,657	
	A DE REAL	roum	347,022	
	56	PUBLIC PROSECUTIONS		
		Progemme		
	1.4	1. Public Prosecutions	41,521	
5		Director of Public Prosecutions	41,521	2.500
			1.1.1.1.1	2,000
122.03	57	OFFICE OF THE OMBUDSMAN	-	
	and the second second	Programme 1. Office of the Ombudaman	6.744	
		Total	6,744	
05	1000	Office of the Ombudsman		180
1. 1. 1. 1. 1.	58	PUBLIC SERVICE APPELLATE TRIBUNAL	1.2	
	51E)	Programme		
14 1 Pt 1		1. Public Service Appellate Tribunal	8,623	
05		Total Public Service Appellate Tribunal	8,623	
		Public Service Appendite Indunal		1,500
	-	REGIONAL DEVELOPMENT MELEDI	1. 1. 1. 2. 2.	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10 (L) 10 (L)		W Sound I	
195.00	71	REGION 1: BARIMA/WAINI Programmee		
6.40	and a state	1. Regional Administration and Finance	39,208	
		3. Public Works	81,177	
		4. Education Delivery	236,334	
393.57		5. Health Services Total	107,502	
31		Region 1: Berime/Weini		79.250
12 21 - 12	BR HELDER	Subtotal		

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32	72	REGION 2: POMERCON/SUPENAAM Programmes 1. Regional Administration and Finance 2. Agriculture 3. Public Works 4. Education Delivery 5. Health Services	61,825 101,057 63,361 538,730	
a Palada		Regional Administration and Finance Agriculture S. Public Works Education Delivery	101,087 63,361	
a Palada		2. Agriculture 3. Public Works 4. Education Delivery	101,087 63,361	
a Palada		3. Public Works 4. Education Delivery	63,361	1 - F (8.2
a Palada		4. Education Delivery	and the second	
a Palada			Rea 700	
a Palada		5 Health Services		
a Palada			100,546	
a Palada	1007 C 120 Date	Total		all start
. 7		Region 2: Pomercon/Supensam	1.3 No. 1. 19 19	106,3
	73	REGION 3: ESSEQUIDO ISLANDEWEST DEMERANA	ETT FILLS	
No. Contraction	3	Programmes		
12 NO MONT	all sector of	1. Regional Administration and Finance	98,540	
A. (1. 12.3)	125342	2. Agriculture	127,001	
		3. Public Works	40,000	
10.000		4. Education Delivery	700.000	
1. A		5. Health Services	334,164	
, and the state of	A CONTRACTOR AND A CONTRACT	Total	1,300,777	
33		Region 3: Esseguibo Islanda/West Demerara		130.0
		1	L. L. SPACE	
	74	REGION 4: DEMERARAMANAICA		
Starter Start	a set of	Programmee	and the second	
A La La Tan	n reg V	1. Regional Administration and Finance	74,718	
a series and		2. Agriculture	81,172	
Park Bill	2.10-5-22.2	3. Public Works	87.827	
Constant of the	A MARINE	4. Education Delivery	1.088.213	
A State State		5. Health Services	103.736	
The second second	and the second se	Total	1,373,495	
34	TRACE .	Region 4: Demerara/Mahaica	Sal and the fail	81,6
Part in the	4			
7	75	REGION S: MAHAICA/DERDICE		
A DE CLASS		Programmes		
		1. Regional Administration and Finance	30,206	
		2. Agriculture 3. Public Works	58,842	
1000		4. Education Delivery	87,378	
		5 Health Services	460,000	
		Total	107,958	
35		Region 5: Mahaica/Berbice	700,940	-
A Standard	LAN STAL		S. LASIE OF	138,1
7	8	REGION 6: EAST BERBICE/CORENTYNE		
The second	271	Programmes		
L. S. S. S. S. S.	A Marine	1. Regional Administration and Finance	ad and	
		2. Agriculture	41,356	1. M.
Carl Contract		3. Public Works		
A DOMESTIC A		4. Education Delivery	63,562	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		5. Health Services	444,498	*
		Total	1,612,630	
36	The second second	Region 6: East Berbice/Corentyne		171,2
Constantine and	The second		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	14 14
7		REGION 7: CUYUNMAZARUM	ALL BUSINESS MARK	
The Marshell I		Programmes		
		1. Regional Administration and Finance	56,281	
· · · · · · · · · ·		3. Public Works	71,304	
CULTUR AREAL		4. Education Dalivery	270,622	· · · · ·
ALC: NO DE CONTRACTOR		5. Health Services	117,792	1221
		Total	516,570	
37	A State of the	Region 7: Cuyuni/Mazaruni	and the first of the	50,4

5<sup>™</sup> APRIL, 2003

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DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	78	REGION 8: POTARO/SIPARUNI	and so the	
	10	Programmes	a strange	
	Construction of the	1. Regional Administration and Finance	23,785	
	Sector Sector	2. Public Works	36,694	
	and and a	3. Education Delivery	90,354	
	The second s	4. Health Services	46,945	
		Total	197,778	
538	Seren .	Region 8: Potaro/Siparuni	1 Paraset	63,100
	79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO	P . ( ) (	
		Programmes		
		1. Regional Administration and Finance	41,166	
	and the second	2. Agriculture	6,147	
	and the state	3. Public Works	45,606	
	COLUMN T	4. Education Delivery	213,514	
	PD. CLORE III	5. Health Services	82,871	
	Act Deck	Total	389,304	
539	and south 1	Region 9: Upper Takatu/Upper Essequibo		100,300
	80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
		Programmes		
	11111	1. Regional Administration and Finance	69,707	
	ALC: NO.	3. Public Works	49,215	1000
	8-1173	4. Education Delivery	613,264	
	1.54	5. Health Services	147,040	A NORTH
	1. 1. 1. 1. 1.	Total	879,226	100
540		Region 10: Upper Demerara/Upper Berbice		100,700
		Subtotal	1,466,308	
	24 24 24	GRAND TOTAL \$	38,118,806	24,747,196

### EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long title.

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Saisaarine Kowlessar Minister of Finance Ministry of Finance March 2003