

**THE OFFICIAL GAZETTE 24<sup>TH</sup> JANUARY, 2006  
LEGAL SUPPLEMENT - C**

**BILL No. 6 of 2006**

***Tuesday 24<sup>th</sup> January, 2006***

**PARLIAMENT OFFICE  
Public Buildings,  
Georgetown,  
Guyana.**

**24<sup>th</sup> January, 2006**

The following Bill which will be introduced in the National Assembly is published for general information.

**S. E. Isaacs,  
Clerk of the National Assembly.**



**GUYANA**

**BILL No. 6 of 2006**

**APPROPRIATION BILL 2006**

**ARRANGEMENT OF SECTIONS**

**SECTION**

1. Short title and commencement.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

**Schedule.**

**A Bill  
Intituled**

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31<sup>st</sup> December, 2006, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.D. 2006. Enacted by the Parliament of Guyana:-

Short title

1. This Act may be cited as the Appropriation Act 2006.

Issue from the Consolidated Fund authorised

2. This issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of ninety-two billion, one hundred and sixty-six million, nine hundred and thirty-eight thousand dollars (\$92,166,938,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31<sup>st</sup> December, 2006, is hereby authorised in accordance with article 218 of the Constitution and section 17 of the Fiscal Management and Accountability Act 2003.

No. 20 of 2006.

Appropriation Schedule

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2006.



GUYANA

BILL No. 6 of 2006

APPROPRIATION BILL 2006

ARRANGEMENT OF SECTIONS

SECTION

1. Short title and commencement  
2. Issue from the Consolidated Fund authorised  
3. Appropriation

SCHEDULE

G\$'000		SCHEDULE		G\$'000	
DIVISION	AGENCY			NET SUM	NET SUM
NUMBER IN	NUMBER IN			GRANTED	GRANTED
CAPITAL	CURRENT			CURRENT	CAPITAL
ESTIMATES	ESTIMATES				
	<b>01-18</b>	<b>GENERAL ADMINISTRATION SECTOR</b>			
	01	<b>OFFICE OF THE PRESIDENT</b>			
		<b>Programmes</b>			
		011. Head Office Administration		1,109,961	
		012. Presidential Advisory (Cabinet and Other Services)		209,834	
		013. Amerindian Development		41,788	
		014. Public Policy and Planning		190	
		<b>Total</b>		<b>1,361,773</b>	
501		Office of the President			654,294
	02	<b>OFFICE OF THE PRIME MINISTER</b>			
		<b>Programme</b>			
		021. Prime Minister's Secretariat		94,220	
		<b>Total</b>		<b>94,220</b>	
	03	<b>MINISTRY OF FINANCE</b>			
		<b>Programmes</b>			
		031. Ministry Administration		9,469,953	
		032. Accountant General Department		1,764,472	
		<b>Total</b>		<b>11,234,425</b>	
526		Ministry of Finance			15,891,989
505		Ethnic Relations Commission			1,922
	04	<b>MINISTRY OF FOREIGN AFFAIRS</b>			
		<b>Programmes</b>			
		041. Ministry Administration		577,031	
		042. Foreign Relations		1,290,752	
		043. Foreign Trade and International Cooperation		73,176	
		<b>Total</b>		<b>1,940,959</b>	
506		Ministry of Foreign Affairs			40,100
	07	<b>PARLIAMENT OFFICE</b>			
		<b>Programme</b>			
		071. National Assembly		350,457	
		<b>Total</b>		<b>350,457</b>	
505		Parliament Building			46,000
	08	<b>OFFICE OF THE AUDITOR GENERAL</b>			
		<b>Programme</b>			
		081. Office of the Auditor General		30,083	
		<b>Total</b>		<b>30,083</b>	
505		Auditor General			43,417
	09	<b>PUBLIC AND POLICE SERVICE COMMISSION</b>			
		<b>Programme</b>			
		091. Public and Police Service Commission		31,099	
		<b>Total</b>		<b>31,099</b>	
505		Public Service Commission			1,345
	10	<b>TEACHING SERVICE COMMISSION</b>			
		<b>Programme</b>			
		101. Teaching Service Commission		38,815	
		<b>Total</b>		<b>38,815</b>	
505		Teaching Service Commission			3,100
	11	<b>ELECTIONS COMMISSION</b>			
		<b>Programmes</b>			
		111. Elections Commission		863,892	
		112. Elections Administration		590,388	
		<b>Total</b>		<b>1,454,280</b>	
505		Guyana Elections Commission			260,000
		<b>Subtotal</b>		<b>16,536,111</b>	<b>16,942,167</b>

G\$'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
	13	<b>MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT</b>			
		<b>Programme</b>			
		131. Main Office		33,930	
		132. Ministry Administration		25,313	
		133. Regional Development		113,378	
527		<b>Total</b>		<b>172,621</b>	
		Ministry of Local Government and Regional Development			2,167,816
	14	<b>PUBLIC SERVICE MINISTRY</b>			
		<b>Programme</b>			
		141. Public Service Management		151,584	
549		<b>Total</b>		<b>151,584</b>	
		Public Service Ministry			5,500
	15	<b>MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION</b>			
		<b>Programme</b>			
		151. Foreign Trade and International Cooperation		1	
550		<b>Total</b>		<b>1</b>	
		Ministry of Foreign Trade and International Cooperation			3,500
	16	<b>MINISTRY OF AMERINDIAN AFFAIRS</b>			
		161. Amerindian Development		122,484	
551		<b>Total</b>		<b>122,484</b>	
		Ministry of Amerindian Affairs			97,000
	<b>20 - 29</b>	<b>ECONOMIC SERVICES SECTOR</b>			
	21	<b>MINISTRY OF AGRICULTURE</b>			
		<b>Programmes</b>			
		211. Ministry Administration		437,520	
		212. Crops and Livestock Support Services		707,827	
		213. Fisheries		70,428	
		214. Hydrometeorological Services		107,193	
508		<b>Total</b>		<b>1,322,968</b>	
509		Ministry of Agriculture			2,361,600
510		Ministry of Agriculture - Rural Support Project			661,300
512		Ministry of Agriculture - MMA 111			87,100
		Ministry of Agriculture - Artisanal Fisheries			800
	23	<b>MINISTRY OF TOURISM, COMMERCE AND INDUSTRY</b>			
		<b>Programmes</b>			
		231. Main Office		197,664	
		232. Ministry Administration		35,387	
		233. Commerce, Industry and Consumer Affairs		30,828	
529		<b>Total</b>		<b>263,879</b>	
		Ministry of Tourism, Commerce and Industry			38,500
	<b>30 - 39</b>	<b>INFRASTRUCTURE SECTOR</b>			
	31	<b>MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS</b>			
		<b>Programmes</b>			
		311. Ministry Administration		331,081	
		312. Public Works		237,730	
		313. Communication and Transport		40,145	
517		<b>Total</b>		<b>608,956</b>	
519		Min. of Public Works and Com. - Air Transport Reform Prog.			0
520		Ministry of Public Works and Communications - Sea Defences			2,341,336
548		Ministry of Public Works and Communications			1,387,577
		Ministry of Public Works and Communications - Bridges/Roads			4,321,000
		<b>Subtotal</b>		<b>2,642,493</b>	<b>13,473,029</b>

G\$'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
<b>SOCIAL SERVICES SECTOR</b>					
<b>MINISTRY OF EDUCATION</b>					
	41	<b>Programmes</b>			
		411. Main Office		309,312	
		412. National Education Policy - Implementation & Supervision		98,579	
		413. Ministry Administration		802,956	
		414. Training and Development		446,278	
		415. Education Delivery		3,081,839	
		<b>Total</b>		<b>4,738,964</b>	
543		Ministry of Education			1,063,100
544		Ministry of Education - S.S.R.P.			0
547		Guyana Education Access Project			99,900
553		Basic Education Access & Management Support Program			900,820
<b>MINISTRY OF CULTURE, YOUTH AND SPORTS</b>					
	44	<b>Programmes</b>			
		441. Ministry Administration		101,631	
		442. Culture		158,781	
		443. Youth		51,284	
		444. Sports		67,395	
		445. Youth Entrepreneurial Skills Training		192,174	
		<b>Total</b>		<b>571,265</b>	
541		Ministry of Youth, Sports and Culture			1,468,310
<b>MINISTRY OF HOUSING AND WATER</b>					
	45	<b>Programme</b>			
		451. Housing and Water		359,024	
		<b>Total</b>		<b>359,024</b>	
523		Ministry of Housing and Water			21,855
530		Ministry of Housing and Water - Housing			1,918,000
552		Ministry of Housing and Water - Guyana Water Incorporated			1,666,200
<b>GEORGETOWN PUBLIC HOSPITAL CORPORATION</b>					
	46	<b>Programme</b>			
		461. Public Hospital		2,252,017	
		<b>Total</b>		<b>2,252,017</b>	
<b>MINISTRY OF HEALTH</b>					
	47	<b>Programmes</b>			
		471. Ministry Administration		506,065	
		472. Diseases Control		384,247	
		473. Primary Health Care Services		270,669	
		474. Regional and Clinical Services		761,830	
		475. Health Sciences Education		171,604	
		476. Standards and Technical Services		148,810	
		477. Rehabilitation Services		111,291	
		<b>Total</b>		<b>2,354,516</b>	
516		Ministry of Health			1,214,000
<b>MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY</b>					
	48	<b>Programmes</b>			
		481. Ministry Administration		111,641	
		482. Social Services		2,152,469	
		483. Labour Administration		110,766	
		<b>Total</b>		<b>2,374,876</b>	
545		Ministry of Labour, Human Services & Social Security			16,000
546		Ministry of Labour, Human Services & Social Security - SIMAP			1,229,600
<b>Subtotal</b>				<b>12,650,662</b>	<b>9,597,785</b>

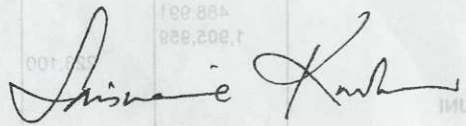
G\$'000		SCHEDULE		G\$'000	
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL	
	<b>60-69</b>	<b>PUBLIC SAFETY SECTOR</b>			
	51	<b>MINISTRY OF HOME AFFAIRS</b>			
		<b>Programmes</b>			
		511. Secretariat Services	92,025		
		512. Guyana Police Force	3,295,432		
		513. Guyana Prison Service	538,316		
		514. Police Complaints Authority	3,629		
		515. Guyana Fire Service	319,734		
		516. General Register Office	53,634		
		<b>Total</b>	<b>4,302,770</b>		
507		Ministry of Home Affairs		475,543	
	52	<b>MINISTRY OF LEGAL AFFAIRS</b>			
		<b>Programmes</b>			
		521. Main Office	10,390		
		522. Ministry Administration	31,660		
		523. Attorney General's Chambers	106,417		
		524. Office of the State Solicitor	10,529		
		525. Deeds Registry	33,933		
		<b>Total</b>	<b>192,929</b>		
514		Ministry of Legal Affairs		71,500	
	53	<b>GUYANA DEFENCE FORCE</b>			
		<b>Programme</b>			
		531. Defence Headquarters	3,267,471		
		<b>Total</b>	<b>3,267,471</b>		
	55	<b>SUPREME COURT</b>			
		<b>Programmes</b>			
		551. Supreme Court of Judicature	211,654		
		552. Magistrates' Department	195,557		
		<b>Total</b>	<b>407,211</b>		
	56	<b>PUBLIC PROSECUTIONS</b>			
		<b>Programme</b>			
		561. Public Prosecutions	58,343		
		<b>Total</b>	<b>58,343</b>		
505		Director of Public Prosecutions		1,807	
	57	<b>OFFICE OF THE OMBUDSMAN</b>			
		<b>Programme</b>			
		571. Ombudsman	5,775		
		<b>Total</b>	<b>5,775</b>		
505		Office of the Ombudsman		800	
	58	<b>PUBLIC SERVICE APPELLATE TRIBUNAL</b>			
		<b>Programme</b>			
		581. Public Service Appellate Tribunal	7,729		
		<b>Total</b>	<b>7,729</b>		
505		Public Service Appellate Tribunal		2,000	
	<b>70-79</b>	<b>REGIONAL DEVELOPMENT SECTOR</b>			
	71	<b>REGION 1: BARIMA/WAINI</b>			
		<b>Programmes</b>			
		711. Regional Administration and Finance	48,731		
		712. Public Works	103,231		
		713. Education Delivery	334,136		
		714. Health Services	122,078		
		<b>Total</b>	<b>608,176</b>		
531		Region 1: Barima/Waini		120,840	
		<b>Subtotal</b>	<b>8,850,404</b>	<b>672,490</b>	

G\$'000		SCHEDULE		
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	72	<b>REGION 2: POMEROON/SUPENAAM</b>		
		<b>Programmes</b>		
		721. Regional Administration and Finance	76,020	
		722. Agriculture	139,461	
		723. Public Works	70,227	
		724. Education Delivery	613,401	
		725. Health Services	197,732	
		<b>Total</b>	<b>1,096,841</b>	
532		Region 2: Pomeroon/Supenaam		212,440
	73	<b>REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA</b>		
		<b>Programmes</b>		
		731. Regional Administration and Finance	104,430	
		732. Agriculture	144,170	
		733. Public Works	67,262	
		734. Education Delivery	937,261	
		735. Health Services	337,083	
		<b>Total</b>	<b>1,590,206</b>	
533		Region 3: Essequibo Islands/West Demerara		167,520
	74	<b>REGION 4: DEMERARA/MAHAICA</b>		
		<b>Programmes</b>		
		741. Regional Administration and Finance	86,959	
		742. Agriculture	103,948	
		743. Public Works	124,940	
		744. Education Delivery	1,188,585	
		745. Health Services	123,873	
		<b>Total</b>	<b>1,628,305</b>	
534		Region 4: Demerara/Mahaica		105,900
	75	<b>REGION 5: MAHAICA/BERBICE</b>		
		<b>Programmes</b>		
		751. Regional Administration	33,960	
		752. Agriculture	63,010	
		753. Public Works	85,024	
		754. Education Delivery	562,761	
		755. Health Services	116,732	
		<b>Total</b>	<b>861,487</b>	
535		Region 5: Mahaica/Berbice		165,028
	76	<b>REGION 6: EAST BERBICE/CORENTYNE</b>		
		<b>Programmes</b>		
		761. Regional Administration and Finance	53,114	
		762. Agriculture	211,345	
		763. Public Works	76,358	
		764. Education Delivery	1,076,151	
		765. Health Services	488,991	
		<b>Total</b>	<b>1,905,959</b>	
536		Region 6: East Berbice/Corentyne		223,100
	77	<b>REGION 7: CUYUNI/MAZARUNI</b>		
		<b>Programmes</b>		
		771. Regional Administration and Finance	65,113	
		772. Public Works	81,981	
		773. Education Delivery	336,296	
		774. Health Services	142,902	
		<b>Total</b>	<b>626,292</b>	
537		Region 7: Cuyuni/Mazaruni		77,272
		<b>Subtotal</b>	<b>7,709,090</b>	<b>951,260</b>

G\$'000		SCHEDULE		G\$'000	
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL	DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES
538	78	<b>REGION 8: POTARO/SIPARUNI</b>			
		<b>Programmes</b>			
		781. Regional Administration and Finance	26,268		
		782. Public Works	48,926		
		783. Education Delivery	122,632		
		784. Health Services	59,583		
		<b>Total</b>	<b>257,409</b>		
		Region 8: Potaro/Siparuni		86,500	
539	79	<b>REGION 9: UPPER TAKATU/UPPER ESSEQUIBO</b>			
		<b>Programmes</b>			
		791. Regional Administration and Finance	52,966		
		792. Agriculture	7,984		
		793. Public Works	47,275		
		794. Education Delivery	281,926		
		795. Health Services	102,028		
		<b>Total</b>	<b>492,179</b>		
		Region 9: Upper Takatu/Upper Essequibo		162,254	
540	80	<b>REGION 10: UPPER DEMERARA/UPPER BERBICE</b>			
		<b>Programmes</b>			
		801. Regional Administration and Finance	72,273		
		802. Public Works	58,031		
		803. Education Delivery	754,421		
		804. Health Services	129,565		
		<b>Total</b>	<b>1,014,290</b>		
		Region 10: Upper Demerara/Upper Berbice		128,815	
		<b>Subtotal</b>	<b>1,763,878</b>	<b>377,569</b>	
		<b>GRAND TOTAL \$</b>	<b>50,152,638</b>	<b>42,014,300</b>	

**EXPLANATORY MEMORANDUM**

The objects of and the reasons for the Bill are as in the long title.



Saisnarine Kowlessar  
Minister of Finance