

(2)

**THE OFFICIAL GAZETTE    21<sup>ST</sup> FEBRUARY, 2005**  
**LEGAL SUPPLEMENT – C**

---

**BILL No. 2 of 2005**

Monday 21<sup>st</sup> February, 2005

PARLIAMENT OFFICE  
Public Buildings,  
Georgetown,  
Guyana.

21<sup>st</sup> February, 2005.

The following Bill which will be introduced in the National Assembly is published for general information.

*S. E. Isaacs,*  
Clerk of the National Assembly



**GUYANA**

**BILL No. 2 of 2005**

**APPROPRIATION BILL 2005**

**ARRANGEMENTS OF SECTIONS**

**SECTION**

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31<sup>st</sup> December, 2005, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

*A. D. 2005.* Enacted by the Parliament of Guyana:-

*Short title.*

1. This Act may be cited as the Appropriation Act 2005.

*Issue from the Consolidated Fund authorised*

*No. 20 of 2003.*

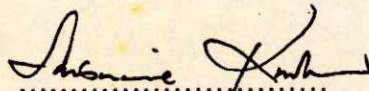
2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of seventy-six billion, four hundred and seventy-six million, six hundred and ninety-nine thousand dollars (\$76,476,699,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31<sup>st</sup> December, 2005, is hereby authorised in accordance with article 218 of the Constitution and section 17 of the Fiscal Management and Accountability Act 2003.

*Appropriation Schedule.*

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1<sup>st</sup> January, 2005.

**EXPLANATORY MEMORANDUM**

The objects of and the reasons for the Bill are as in the long title.



Saisnarine Kowlessar  
Minister of Finance

**THE OFFICIAL GAZETTE 10<sup>TH</sup> MARCH, 2005  
LEGAL SUPPLEMENT – C**



**BILL No. 2 of 2005**

*Thursday 10<sup>th</sup> March, 2005*

PARLIAMENT OFFICE  
Public Buildings,  
Georgetown,  
Guyana.

10<sup>th</sup> March, 2005.

The following Bill which will be introduced in the National Assembly is published for general information.

*S. E. Isaacs,*  
Clerk of the National Assembly.



**GUYANA**

**BILL No. 2 of 2005**

**APPROPRIATION BILL 2005**

**ARRANGEMENTS OF SECTIONS**

**SECTION**

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

**THE OFFICIAL GAZETTE 10<sup>TH</sup> MARCH, 2005  
LEGAL SUPPLEMENT – C**

9

**BILL No. 2 of 2005**

*Thursday 10<sup>th</sup> March, 2005*

PARLIAMENT OFFICE  
Public Buildings,  
Georgetown,  
Guyana.

10<sup>th</sup> March, 2005.

The following Bill which will be introduced in the National Assembly is published for general information.

*S. E. Isaacs,*  
Clerk of the National Assembly.



**GUYANA**

**BILL No. 2 of 2005**

**APPROPRIATION BILL 2005**

**ARRANGEMENTS OF SECTIONS**

**SECTION**

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

## A BILL

## Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31<sup>st</sup> December, 2005, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2005. Enacted by the Parliament of Guyana:-

*Short title.*

1. This Act may be cited as the Appropriation Act 2005.

*Issue from the Consolidated Fund authorised*

*No. 20 of 2003.*

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of seventy-six billion, four hundred and seventy-six million, six hundred and ninety-nine thousand dollars (\$76,476,699,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31<sup>st</sup> December, 2005, is hereby authorised in accordance with article 218 of the Constitution and section 17 of the Fiscal Management and Accountability Act 2003.

*Appropriation. Schedule.*

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1<sup>st</sup> January, 2005.

G\$'000

SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	01 -19	<b>GENERAL ADMINISTRATION SECTOR</b>		
	01	<b>OFFICE OF THE PRESIDENT</b>		
		<b>Programmes</b>		
		011. Head Office Administration	1,042,236	
		012. Presidential Advisory (Cabinet and other Service)	136,127	
		013. Amerindian Development	133,339	
		014. Public Policy and Planning	629	
		<b>Total</b>	<b>1,312,331</b>	
501		Office of the President		475,328
	02	<b>OFFICE OF THE PRIME MINISTER</b>		
		<b>Programme</b>		
		021. Prime Minister's Secretariat	48,229	
		<b>Total</b>	<b>48,229</b>	
	03	<b>MINISTRY OF FINANCE</b>		
		<b>Programmes</b>		
		031. Ministry Administration	8,167,271	
		032. Accountant General Department	1,651,117	
		<b>Total</b>	<b>9,818,388</b>	
526		Ministry of Finance		10,432,368
505		Ethnic Relations Commission		3,400
	04	<b>MINISTRY OF FOREIGN AFFAIRS</b>		
		<b>Programmes</b>		
		041. Ministry Administration	505,618	
		042. Foreign Relations	1,162,214	
		043. Foreign Trade and International Cooperation	67,693	
		<b>Total</b>	<b>1,735,525</b>	
506		Ministry of Foreign Affairs		21,930
	07	<b>PARLIAMENT OFFICE</b>		
		<b>Programme</b>		
		071. National Assembly	142,738	
		<b>Total</b>	<b>142,738</b>	
505		Parliament Building		45,000
	08	<b>OFFICE OF THE AUDITOR GENERAL</b>		
		<b>Programme</b>		
		081. Office of the Auditor General	142,250	
		<b>Total</b>	<b>142,250</b>	
505		Auditor General		50,925
	09	<b>PUBLIC AND POLICE SERVICE COMMISSION</b>		
		<b>Programme</b>		
		091. Public and Police Service Commission	28,140	
		<b>Total</b>	<b>28,140</b>	
505		Public Service Commission		1,000
	10	<b>TEACHING SERVICE COMMISSION</b>		
		<b>Programme</b>		
		101. Teaching Service Commission	37,836	
		<b>Total</b>	<b>37,836</b>	
505		Teaching Service Commission		3,178
	11	<b>ELECTIONS COMMISSION</b>		
		<b>Programmes</b>		
		111. Elections Commission	816,350	
		112. National, Registration and Elections	493,040	
		<b>Total</b>	<b>1,109,390</b>	
505		Guyana Elections Commission		50,000
		<b>Subtotal</b>	<b>14,374,827</b>	<b>11,083,129</b>

G\$'000

## SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	13	<b>MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT</b>		
		<b>Programme</b>		
		131. Main Office	26,581	
		132. Ministry Administration	18,732	
		133. Regional Development	95,452	
		<b>Total</b>	<b>140,765</b>	
527		Ministry of Local Government and Regional Development		1,192,400
	14	<b>PUBLIC SERVICE MINISTRY</b>		
		<b>Programme</b>		
		141. Public Service Management	138,303	
		<b>Total</b>	<b>138,303</b>	
549		Public Service Ministry		8,300
	15	<b>MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION</b>		
		<b>Programme</b>		
		151. Foreign Trade and International Cooperation	1	
		<b>Total</b>	<b>1</b>	
550		Ministry of Foreign Trade and International Cooperation		2,350
	16	<b>MINISTRY OF AMERINDIAN AFFAIRS</b>		
		161. Amerindian Development	1	
		<b>Total</b>	<b>1</b>	
551		Ministry of Amerindian Affairs		90,043
	20 - 29	<b>ECONOMIC SERVICES SECTOR</b>		
	21	<b>MINISTRY OF AGRICULTURE</b>		
		<b>Programmes</b>		
		211. Ministry Administration	373,203	
		212. Crops and Livestock Support Services	627,650	
		213. Fisheries	47,630	
		214. Hydrometeorological Services	100,437	
		<b>Total</b>	<b>1,148,920</b>	
508		Ministry of Agriculture		1,205,030
509		Ministry of Agriculture - Rural Support Project		799,900
510		Ministry of Agriculture - MMA 111		102,000
512		Ministry of Agriculture - Artisanal Fisheries		1,000
	23	<b>MINISTRY OF TOURISM, COMMERCE AND INDUSTRY</b>		
		<b>Programmes</b>		
		231. Main Office	180,853	
		232. Ministry Administration	33,662	
		233. Tourism, Commerce, Industrial Devel. and Consumer Affairs	26,977	
		<b>Total</b>	<b>241,492</b>	
529		Ministry of Tourism, Commerce and Industry		31,900
	30 - 39	<b>INFRASTRUCTURE SECTOR</b>		
	31	<b>MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS</b>		
		<b>Programmes</b>		
		311. Ministry Administration	227,373	
		312. Public Works	214,359	
		313. Communication and Transport	36,030	
		<b>Total</b>	<b>477,762</b>	
517		Ministry of Public Works and Communications - Air Transport Reform Programme		578,832
519		Ministry of Public Works and Communications - Sea Defences		1,775,000
520		Ministry of Public Works and Communications		1,339,100
548		Ministry of Public Works and Communications - Bridges/Roads		3,142,000
		<b>Subtotal</b>	<b>2,147,244</b>	<b>10,267,855</b>

G\$'000

SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	40 - 49	<b>SOCIAL SERVICES SECTOR</b>		
	41	<b>MINISTRY OF EDUCATION</b>		
		<b>Programmes</b>		
		411. Main Office	286,594	
		412. National Education Policy - Implementation & Supervision	154,452	
		413. Ministry Administration	742,900	
		414. Training and Development	437,519	
		415. Education Delivery	3,084,849	
		<b>Total</b>	<b>4,706,314</b>	
543		Ministry of Education		360,406
547		Guyana Education Access Project		350,000
553		Basic Education Access & Management Support Program		791,000
	44	<b>MINISTRY OF CULTURE, YOUTH AND SPORTS</b>		
		<b>Programmes</b>		
		441. Ministry Administration	100,537	
		442. Culture	147,991	
		443. Youth	50,073	
		444. Sports	65,789	
		445. Youth Entrepreneurial Skills Training	184,906	
		<b>Total</b>	<b>549,296</b>	
541		Ministry of Youth, Sports and Culture		1,152,200
	45	<b>MINISTRY OF HOUSING AND WATER</b>		
		<b>Programme</b>		
		451. Housing and Water	354,629	
		<b>Total</b>	<b>354,629</b>	
523		Ministry of Housing and Water		22,500
530		Ministry of Housing and Water - Housing		2,452,000
552		Ministry of Housing and Water - Guyana Water Incorporated		1,156,759
	46	<b>GEORGETOWN PUBLIC HOSPITAL CORPORATION</b>		
		<b>Programme</b>		
		461. Public Hospital	2,066,126	
		<b>Total</b>	<b>2,066,126</b>	
	47	<b>MINISTRY OF HEALTH</b>		
		<b>Programmes</b>		
		471. Ministry Administration	466,834	
		472. Disease Control	329,601	
		473. Primary Health Care Services	242,852	
		474. Regional and Clinical Services	733,764	
		475. Health Sciences Education	156,864	
		476. Standards and Technical Services	140,538	
		477. Rehabilitation Services	105,926	
		<b>Total</b>	<b>2,176,379</b>	
516		Ministry of Health		764,500
	48	<b>MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY</b>		
		<b>Programmes</b>		
		481. Ministry Administration	97,777	
		482. Social Services	1,336,885	
		483. Labour Administration	108,545	
		<b>Total</b>	<b>1,543,207</b>	
545		Ministry of Human Services & Social Security		17,800
546		Ministry of Human Services & Social Security - SIMAP		1,500,216
		<b>Subtotal</b>	<b>11,395,951</b>	<b>6,567,381</b>



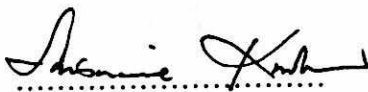
GS'000		SCHEDULE		
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	50 - 69	<b>PUBLIC SAFETY SECTOR</b>		
	51	<b>MINISTRY OF HOME AFFAIRS</b>		
		<b>Programmes</b>		
		511. Secretariat Service	68,918	
		512. Guyana Police Force	3,089,480	
		513. Guyana Prisons Service	500,454	
		514. Police Complaints Authority	2,856	
		515. Guyana Fire Service	285,327	
		516. General Register Office	51,029	
		<b>Total</b>	<b>3,978,064</b>	
507		Ministry of Home Affairs		474,600
	52	<b>MINISTRY OF LEGAL AFFAIRS</b>		
		<b>Programmes</b>		
		521. Main Office	8,675	
		522. Ministry Administration	27,869	
		523. Attorney General Chambers	159,792	
		524. Office of the State Solicitor	9,833	
		525. Deeds Registry	30,354	
		<b>Total</b>	<b>236,523</b>	
514		Ministry of Legal Affairs		64,153
	53	<b>GUYANA DEFENCE FORCE</b>		
		<b>Programme</b>		
		531. Defence Headquarters	2,945,571	
		<b>Total</b>	<b>2,945,571</b>	
	55	<b>SUPREME COURT</b>		
		<b>Programmes</b>		
		551. Supreme Court of Judicature	203,096	
		552. Magistrate's Department	186,070	
		<b>Total</b>	<b>389,166</b>	
	56	<b>PUBLIC PROSECUTIONS</b>		
		<b>Programme</b>		
		561. Public Prosecutions	51,860	
		<b>Total</b>	<b>51,860</b>	
505		Director of Public Prosecutions		2,500
	57	<b>OFFICE OF THE OMBUDSMAN</b>		
		<b>Programme</b>		
		571. Office of the Ombudsman	5,544	
		<b>Total</b>	<b>5,544</b>	
505		Office of the Ombudsman		858
	58	<b>PUBLIC SERVICE APPELLATE TRIBUNAL</b>		
		<b>Programme</b>		
		581. Public Service Appellate Tribunal	9,180	
		<b>Total</b>	<b>9,180</b>	
505		Public Service Appellate Tribunal		2,000
	70 - 89	<b>REGIONAL DEVELOPMENT SECTOR</b>		
	71	<b>REGION 1: BARIMA/WAINI</b>		
		<b>Programmes</b>		
		711. Regional Administration and Finance	42,625	
		712. Public Works	84,587	
		713. Education Delivery	312,226	
		714. Health Services	113,503	
		<b>Total</b>	<b>552,941</b>	
531		Region 1: Barima/Waini		109,500
		<b>Subtotal</b>	<b>8,168,849</b>	<b>653,611</b>

G\$'000		SCHEDULE		
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	72	<b>REGION 2: POMEROON/SUPENAAM</b>		
		<b>Programmes</b>		
		721. Regional Administration and Finance	68,123	
		722. Agriculture	122,143	
		723. Public Works	85,318	
		724. Education Delivery	571,314	
		725. Health Services	185,884	
		<b>Total</b>	<b>1,012,582</b>	
532		Region 2: Pomeroon/Supenaam		188,000
	73	<b>REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA</b>		
		<b>Programmes</b>		
		731. Regional Administration and Finance	105,043	
		732. Agriculture	128,098	
		733. Public Works	53,958	
		734. Education Delivery	849,289	
		735. Health Services	322,983	
		<b>Total</b>	<b>1,459,369</b>	
533		Region 3: Essequibo Islands/West Demerara		147,800
	74	<b>REGION 4: DEMERARA/MAHAICA</b>		
		<b>Programmes</b>		
		741. Regional Administration and Finance	82,755	
		742. Agriculture	96,680	
		743. Public Works	116,446	
		744. Education Delivery	1,094,577	
		745. Health Services	113,002	
		<b>Total</b>	<b>1,503,460</b>	
534		Region 4: Demerara/Mahaica		92,500
	75	<b>REGION 5: MAHAICA/BERBICE</b>		
		<b>Programmes</b>		
		751. Regional Administration and Finance	31,308	
		752. Agriculture	60,893	
		753. Public Works	81,979	
		754. Education Delivery	493,575	
		755. Health Services	108,976	
		<b>Total</b>	<b>776,731</b>	
535		Region 5: Mahaica/Berbice		145,200
	76	<b>REGION 6: EAST BERBICE/CORENTYNE</b>		
		<b>Programmes</b>		
		761. Regional Administration and Finance	50,192	
		762. Agriculture	191,880	
		763. Public Works	67,302	
		764. Education Delivery	933,981	
		765. Health Services	431,877	
		<b>Total</b>	<b>1,675,032</b>	
536		Region 6: East Berbice/Corentyne		197,900
	77	<b>REGION 7: CUYUNI/MAZARUNI</b>		
		<b>Programmes</b>		
		771. Regional Administration and Finance	60,923	
		772. Public Works	77,324	
		773. Education Delivery	301,816	
		774. Health Services	130,610	
		<b>Total</b>	<b>570,673</b>	
537		Region 7: Cuyuni/Mazaruni		68,100
		<b>Subtotal</b>	<b>6,997,847</b>	<b>839,500</b>

G\$'000		SCHEDULE		
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	78	<b>REGION 8: POTARO/SIPARUNI</b>		
		<b>Programmes</b>		
		781. Regional Administration and Finance	26,187	
		782. Public Works	46,375	
		783. Education Delivery	109,184	
		784. Health Services	57,451	
		<b>Total</b>	<b>239,197</b>	
538		Region 8: Potaro/Siparuni		73,900
	79	<b>REGION 9: UPPER TAKATU/UPPER ESSEQUIBO</b>		
		<b>Programmes</b>		
		791. Regional Administration and Finance	49,479	
		792. Agriculture	7,041	
		793. Public Works	63,579	
		794. Education Delivery	241,051	
		795. Health Services	91,432	
		<b>Total</b>	<b>452,582</b>	
539		Region 9: Upper Takatu/Upper Essequibo		124,024
	80	<b>REGION 10: UPPER DEMERARA/UPPER BERBICE</b>		
		<b>Programmes</b>		
		801. Regional Administration and Finance	68,902	
		802. Public Works	61,703	
		803. Education Delivery	723,319	
		804. Health Services	122,978	
		<b>Total</b>	<b>976,902</b>	
540		Region 10: Upper Demerara/Upper Berbice		113,900
		<b>Subtotal</b>	<b>1,668,681</b>	<b>311,824</b>
		<b>GRAND TOTAL \$</b>	<b>44,753,399</b>	<b>31,723,300</b>

### EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long title.



Saisnarine Kowlessar  
Minister of Finance

**NOTICE**

**ERRATUM**

**APPROPRIATION BILL (NO.2 OF 2005)**

The Appropriation Bill (NO. 2 of 2005) was inaccurately published in the Official Gazette dated 21 February 2005, with parts of the Bill missing.

The complete version of the Bill will be published in the Official Gazette on such date the Estimates on Public Sector Expenditure are approved by the National Assembly.

*I. Coonjah*  
.....  
**I. Coonjah**  
**Deputy Clerk of the National Assembly,**  
**7<sup>th</sup> March, 2005**