

**THE OFFICIAL GAZETTE      2<sup>ND</sup> FEBRUARY, 2016**  
**LEGAL SUPPLEMENT — C**

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**BILL No. 1 of 2016**

*Tuesday 2<sup>nd</sup> February, 2016*

PARLIAMENT OFFICE  
Public Buildings,  
Georgetown,  
Guyana.

2<sup>nd</sup> February, 2016.

The following Bill which will be introduced in the National Assembly is published for general information.

*S.E. Isaacs,*  
Clerk of the National Assembly.



**GUYANA**

**BILL NO. 1 of 2016**

**APPROPRIATION BILL 2016**

**ARRANGEMENT OF SECTIONS**

**SECTION**

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

**A BILL**  
**Intituled**

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of the Cooperative Republic of Guyana for the fiscal year ending 31<sup>st</sup> December, 2016, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2016. Enacted by the Parliament of Guyana:-

*Short title.*

1. This Act may be cited as the Appropriation Act 2016.

*Issue from the Consolidated Fund authorised*

*No. 20 of 2003.*

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of two hundred and twelve billion, nine hundred and sixty three million and one hundred and thirty two thousand dollars (\$212,963,132,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31<sup>st</sup> December, 2016, is hereby authorised in accordance with Article 218 of the Constitution and Section 17 of the Fiscal Management and Accountability Act 2003.

*Appropriation Schedule.*

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1<sup>st</sup> January, 2016.

SCHEDULE		GS'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
<b>01-19</b>	<b>GENERAL ADMINISTRATION SECTOR</b>		
	<b>MINISTRY OF PRESIDENCY</b>		
	<b>Programmes</b>		
05	051. Policy Development and Administration	2,599,251	346,945
	052. Defence and National Security	119,217	39,000
	053. Public Service Management	1,150,005	36,000
	054. Natural Resource Management	122,886	
	055. Citizenship and Immigration Services	398,633	15,000
	<b>Total</b>	<b>4,389,992</b>	<b>436,945</b>
02	<b>OFFICE OF THE PRIME MINISTER</b>		
	<b>Programme</b>		
	021. Prime Minister's Secretariat	501,157	156,300
	<b>Total</b>	<b>501,157</b>	<b>156,300</b>
03	<b>MINISTRY OF FINANCE</b>		
	<b>Programmes</b>		
	031. Policy and Administration	15,375,248	3,871,514
	032. Public Financial Management	4,247,537	180,000
	<b>Total</b>	<b>19,622,785</b>	<b>4,051,514</b>
04	<b>MINISTRY OF FOREIGN AFFAIRS</b>		
	<b>Programmes</b>		
	041. Development of Foreign Policy	1,353,643	71,000
	042. Foreign Policy Promotion	2,284,151	79,000
	043. Development of Foreign Trade Policy	34,580	126
	<b>Total</b>	<b>3,672,374</b>	<b>150,126</b>
07	<b>PARLIAMENT OFFICE</b>		
	<b>Programme</b>		
	071. National Assembly	1,373,759	
	<b>Total</b>	<b>1,373,759</b>	-
08	<b>OFFICE OF THE AUDITOR GENERAL</b>		
	<b>Programme</b>		
	081. Audit Office	714,335	
	<b>Total</b>	<b>714,335</b>	-
09	<b>PUBLIC AND POLICE SERVICE COMMISSION</b>		
	<b>Programme</b>		
	091. Public and Police Service Commission	87,957	
	<b>Total</b>	<b>87,957</b>	-
10	<b>TEACHING SERVICE COMMISSION</b>		
	<b>Programme</b>		
	101. Teaching Service Commission	109,205	
	<b>Total</b>	<b>109,205</b>	-
11	<b>GUYANA ELECTIONS COMMISSION</b>		
	<b>Programmes</b>		
	111. Elections Commission	3,574,488	
	112. Elections Administration		
	<b>Total</b>	<b>3,574,488</b>	-
17	<b>MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS</b>		
	<b>Programme</b>		
	171. Policy Development and Administration	776,533	1,407,000
	<b>Total</b>	<b>776,533</b>	<b>1,407,000</b>
<b>20-29</b>	<b>ECONOMIC SERVICES SECTOR</b>		
21	<b>MINISTRY OF AGRICULTURE</b>		
	<b>Programmes</b>		
	211. Ministry Administration	13,382,826	2,862,055
	212. Crops and Livestock Support Services		1,129,000
	213. Fisheries	140,717	20,000
	214. Hydrometeorological Services	529,038	43,550
	<b>Total</b>	<b>14,052,581</b>	<b>4,054,605</b>
22	<b>MINISTRY OF TOURISM</b>		
	<b>Programmes</b>		
	221. Policy Development and Administration	16,924	
	222. Tourism Development	12,016	
	233. Consumer Protection	6,677	
	<b>Total</b>	<b>35,617</b>	-
	<b>Subtotal</b>	<b>48,910,783</b>	<b>10,256,490</b>

SCHEDULE		GS'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
25	<b>MINISTRY OF BUSINESS</b> <b>Programmes</b> 251. Policy Development and Administration 252. Business Development, Support and Promotion 253. Consumer Protection <b>Total</b>	200,401 405,792 62,371 668,564	73,500 471,603 2,150 547,253
26	<b>MINISTRY OF NATURAL RESOURCES</b> <b>Programmes</b> 261. Policy Development and Administration 262. Natural Resources Management 263. Environmental Management <b>Total</b>	219,441 6,450 474,537 700,428	114,000 114,000
<b>30-39 INFRASTRUCTURE SECTOR</b>			
32	<b>MINISTRY OF PUBLIC INFRASTRUCTURE</b> <b>Programmes</b> 321. Policy Development and Administration 322. Public Works 323. Transport <b>Total</b>	4,270,037 2,956,850 78,775 7,305,662	3,227,820 14,861,631 5,246,586 23,336,037
33	<b>MINISTRY OF PUBLIC TELECOMMUNICATIONS</b> <b>Programmes</b> 331. Policy Development and Administration 332. Public Telecommunications 333. Tourism Development <b>Total</b>	243,379 309,247 232,984 785,610	16,835 10,000 9,240 36,075
<b>40-49 SOCIAL SERVICES SECTOR</b>			
40	<b>MINISTRY OF EDUCATION</b> <b>Programmes</b> 401. Policy Development and Administration 402. Training and Development 403. Nursery Education 404. Primary Education 405. Secondary Education 406. Post Secondary/Tertiary Education 407. Cultural Preservation and Conservation 408. Youth 409. Sport <b>Total</b>	1,624,181 2,057,274 1,641,895 2,769,746 3,180,447 3,442,105 739,404 188,141 414,099 16,057,292	54,452 92,871 271,321 104,974 1,319,886 1,315,555 101,105 201,000 311,954 3,773,118
42	<b>MINISTRY OF COMMUNITIES</b> 421. Sustainable Communities Management 422. Sustainable Communities Development <b>Total</b>	554,981 876,365 1,431,346	724,190 4,593,084 5,317,274
43	<b>MINISTRY OF PUBLIC HEALTH</b> <b>Programmes</b> 431. Policy Development and Administration 432. Disease Control 433. Family Health Care Services 434. Regional & Clinical Services 435. Health Sciences Education 436. Standards and Technical Services 437. Disability and Rehabilitation Services <b>Total</b>	1,148,757 1,453,015 906,362 11,879,828 607,875 679,284 320,533 16,995,654	57,210 370,790 28,635 1,466,431 64,960 10,956 26,631 2,025,633
49	<b>MINISTRY OF SOCIAL PROTECTION</b> <b>Programmes</b> 491. Policy Development and Administration 492. Social Services 493. Labour Administration 494. Child Care and Protection <b>Total</b>	249,584 12,548,811 445,301 471,677 13,715,373	36,200 83,000 39,200 50,500 208,900
<b>50-69 PUBLIC SAFETY SECTOR</b>			
54	<b>MINISTRY OF PUBLIC SECURITY</b> <b>Programmes</b> 541. Policy Development and Administration 542. Police Force 543. Prison Service 544. Police Complaints Authority 545. Fire Service 546. Customs Anti Narcotics Unit <b>Total</b>	712,063 9,088,182 1,486,544 19,267 924,159 158,451 12,388,666	451,960 897,189 462,747 1,300 265,516 37,000 2,115,712
<b>Subtotal</b>		<b>70,048,595</b>	<b>37,474,002</b>

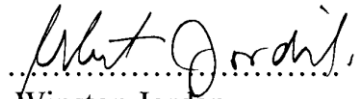
SCHEDULE		G\$'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
52	<b>MINISTRY OF LEGAL AFFAIRS</b>		
	<b>Programmes</b>		
	521. Main Office	30,997	125,750
	522. Ministry Administration	44,455	12,500
	523. Attorney General's Chambers	1,405,354	
	524. State Solicitor	27,398	8,063
	<b>Total</b>	<b>1,508,204</b>	<b>146,313</b>
53	<b>GUYANA DEFENCE FORCE</b>		
	<b>Programme</b>		
	531. Defence and Security Support	9,581,867	543,000
	<b>Total</b>	<b>9,581,867</b>	<b>543,000</b>
55	<b>SUPREME COURT</b>		
	<b>Programmes</b>		
	551. Supreme Court of Judicature	1,532,287	
	<b>Total</b>	<b>1,532,287</b>	-
56	<b>PUBLIC PROSECUTIONS</b>		
	<b>Programme</b>		
	561. Public Prosecutions	160,090	
	<b>Total</b>	<b>160,090</b>	-
57	<b>OFFICE OF THE OMBUDSMAN</b>		
	<b>Programme</b>		
	571. Ombudsman	44,756	
	<b>Total</b>	<b>44,756</b>	-
58	<b>PUBLIC SERVICE APPELLATE TRIBUNAL</b>		
	<b>Programme</b>		
	581. Public Service Appellate Tribunal	12,499	
	<b>Total</b>	<b>12,499</b>	-
59	<b>ETHNIC RELATIONS COMMISSION</b>		
	<b>Programme</b>		
	591. Ethnic Relations Commission	81,446	
	<b>Total</b>	<b>81,446</b>	-
60	<b>JUDICIAL SERVICE COMMISSION</b>		
	<b>Programme</b>		
	601. Judicial Service Commission	10,020	
	<b>Total</b>	<b>10,020</b>	-
61	<b>RIGHTS COMMISSIONS OF GUYANA</b>		
	<b>Programme</b>		
	611. Rights Commissions of Guyana	121,420	
	<b>Total</b>	<b>121,420</b>	-
62	<b>PUBLIC PROCUREMENT COMMISSION</b>		
	<b>Programme</b>		
	622. Public Procurement Commission	1	
	<b>Total</b>	<b>1</b>	-
70-89	<b>REGIONAL DEVELOPMENT SECTOR</b>		
71	<b>REGION 1: BARIMA/WAINI</b>		
	<b>Programmes</b>		
	711. Regional Administration and Finance	169,838	6,150
	712. Public Works	250,691	92,146
	713. Education Delivery	1,029,117	103,472
	714. Health Services	571,295	123,232
	<b>Total</b>	<b>2,020,941</b>	<b>325,000</b>
72	<b>REGION 2: POMEROON/SUPENAAM</b>		
	<b>Programmes</b>		
	721. Regional Administration and Finance	176,183	24,250
	722. Agriculture	299,278	44,846
	723. Public Works	104,831	46,226
	724. Education Delivery	1,612,231	231,242
	725. Health Services	766,313	127,436
	<b>Total</b>	<b>2,958,836</b>	<b>474,000</b>
73	<b>REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA</b>		
	<b>Programmes</b>		
	731. Regional Administration and Finance	188,966	8,119
	732. Agriculture	292,566	48,020
	733. Public Works	86,252	98,361
	734. Education Delivery	2,194,167	133,047
	735. Health Services	1,172,561	98,454
	<b>Total</b>	<b>3,934,512</b>	<b>386,001</b>
	<b>Subtotal</b>	<b>21,966,879</b>	<b>1,874,314</b>

AGENCY NUMBER IN ESTIMATES	SCHEDULE	GS'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
74	<b>REGION 4: DEMERARA/MAHAICA</b>		
	<b>Programmes</b>		
	741. Regional Administration and Finance	173,497	24,200
	742. Agriculture	280,161	45,600
	743. Public Works	117,352	61,400
	744. Education Delivery	3,355,915	285,524
	745. Health Services	1,111,627	62,930
	<b>Total</b>	<b>5,038,552</b>	<b>479,654</b>
75	<b>REGION 5: MAHAICA/BERBICE</b>		
	<b>Programmes</b>		
	751. Regional Administration and Finance	139,264	16,770
	752. Agriculture	139,658	57,168
	753. Public Works	126,741	120,583
	754. Education Delivery	1,304,058	103,945
	755 Health Services	563,235	91,534
	<b>Total</b>	<b>2,272,956</b>	<b>390,000</b>
76	<b>REGION 6: EAST BERBICE/CORENTYNE</b>		
	<b>Programmes</b>		
	761. Regional Administration and Finance	146,374	14,041
	762. Agriculture	646,097	106,120
	763. Public Works	198,816	161,091
	764. Education Delivery	2,729,733	90,325
	765. Health Services	1,578,012	118,422
	<b>Total</b>	<b>5,299,032</b>	<b>489,999</b>
77	<b>REGION 7: CUYUNI/MAZARUNI</b>		
	<b>Programmes</b>		
	771. Regional Administration and Finance	183,093	10,400
	772. Public Works	145,745	51,524
	773. Education Delivery	1,091,516	70,898
	774. Health Services	476,585	82,178
	<b>Total</b>	<b>1,896,939</b>	<b>215,000</b>
78	<b>REGION 8: POTARO/SIPARUNI</b>		
	<b>Programmes</b>		
	781. Regional Administration and Finance	101,710	21,187
	782. Public Works	149,593	53,764
	783. Education Delivery	670,754	70,664
	784. Health Services	242,709	59,385
	785. Agriculture	16,401	17,000
	<b>Total</b>	<b>1,181,167</b>	<b>222,000</b>
79	<b>REGION 9: UPPER TAKATU/UPPER ESSEQUIBO</b>		
	<b>Programmes</b>		
	791. Regional Administration and Finance	147,487	14,231
	792. Agriculture	35,458	34,620
	793. Public Works	151,830	139,611
	794. Education Delivery	861,078	110,105
	795. Health Services	353,583	70,839
	<b>Total</b>	<b>1,549,436</b>	<b>369,406</b>
80	<b>REGION 10: UPPER DEMERARA/UPPER BERBICE</b>		
	<b>Programmes</b>		
	801. Regional Administration and Finance	189,586	34,000
	802. Public Works	175,715	208,744
	803. Education Delivery	1,717,083	87,683
	804. Health Services	532,603	82,514
	<b>Total</b>	<b>2,614,987</b>	<b>412,941</b>
	<b>Subtotal</b>	<b>19,853,069</b>	<b>2,579,000</b>
	<b>GRAND TOTAL</b>	<b>160,779,326</b>	<b>52,183,806</b>

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## EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long Title.

  
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Winston Jordan  
Minister of Finance

Ministry of Finance

January, 2016.