FRIDAY 25TH MARCH, 1994

25TH MARCH, 1994

PARLIAMENT OFFICE, Public Buildings, Georgetown.

18th March, 1994

The following Bill which will be introduced in the National Assembly is published for general information.

F. A. Narain, Clerk of the National Assembly.



BILL No. 8 of 1994

APPROPRIATION BILL 1994

ARRANGEMENT OF SECTIONS

SECTION

- 1. Short title.
- 2. Issue from the Consolidated Fund authorised.
- 3. Appropriation.

SCHEDULE

A BILL

Intituled

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AN ACT to provide for the issue from the Consolidated Fund of the sum necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 1994 estimates whereof have been approved by the National Assembly, and for the appropriation of that sum for specified purposes, in conformity with the Constitution.

A.D. 1994 Enacted by the Parliament of Guyana:

Short title,

1. This Act may be cited as the Appropriation Act 1994.

Issue from the Consolidated Fund authorised,

2. The Accountant General, may on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross of twenty eight billion, two hundred and forty two million, nine hundred and eighty nine thousand dollars (\$28,242,989,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1994.

Appropria-

3. The sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with Article 218 (2) of the Constitution with effect from 1st January, 1994.

Division Number in Capital Estimates	Head Number i Current Estimates	n all figures G\$'000	Net Sum Current	Granted Capital
		President		
	1	Office of the President	512,9 54	
	2	Guyana Defence Force	931, 93 0	
	3	Guyana National Scrvice	129,510	
5 01		Office of the President		311,000
		Prime Minister		
	4	Office of the Prime Minister	15,026	

SCHEDULE

Division	Head		Net Sum Granted		
Number in Capital Estimates	Number in Current Estimates	all figures G\$'000	Current	Capital	
		Constitutional Agencies			
	5	Parliament Office	33,971		
	6	Office of the Auditor General	65,155		
	78	Office of the Ombudsman Public and Police Service Com	740		
	0	missions	11,817		
	9	Teaching Service Commission	3,446		
	10	Public Prosecutions	(12,209		
	11	Public Service Appellate Tribuna	1 1,611		
	12	Elections Commission	10,681		
505	13	Public Utilities Commission Constitutional Agencies	13,406	87,509	
505		Constitutional Agencies		07,509	
		Legal Affairs			
	14	Ministry of Legal Affairs	8,544		
	15	Supreme Court of Judicature	, 27,310		
	16 .	Magistrates	25,582		
	17	Attorney General Official Receiver	26,374		
	18 19	Deeds Registry	5,648 6,386		
514		Ministry of Legal Affairs	0,500	17,585	
				11/2	
*		Foreign Affairs			
	20	Ministry of Forcign Affairs	846,665		
506		Ministry of Forcign Affairs		7,860	
	1	Home Affairs			
	21	Ministry of Home Affairs	19,502		
	22	Ministry of Home Affairs-			
		Police	890,370		
	23 24	Prisons Police Complaints Authority	122,477		
	24	Police Complaints Authority Fire Protection Services	1,803 47,398		
	26	National Registration Centre	134,897		
	27	General Register Office	8,227		
507		Ministry of Home Affairs		112,250	

Division Nomber in	Head Namber in		Net Sama	Granted
romber in Capita] Estimates	Corrent / Estimates	all figures G\$00	Current	Capital
		Agriculture		
		Minister of Apriculture	20 454	
	28	Ministry of Agriculture	30,454	
	29 30	Crops and Livestock Division Lands and Surveys Division	382,842 23,908	
·	30 31	Hydraulics Division	<i>23,908</i> <i>60,004</i>	
	32	Hydrometeorological Division	56,511	
	33	Fisheries Division	6,213	
508		Ministry of Agriculture		2,158,597
510		Ministry of Agriculture —		
 **		MMA ÍII		62,000
512		Ministry of Agriculture —		·
		Artisanal Fishery		84,000
2 4.	•	Health		
	34	Ministry of Health	363,312	
	35	Ministry of Health— National Hospitals	e 20 700	
	36	Ministry of Health—	538,780	
-	50	Other Health Programmes	214,242	
516		Ministry of Health		,222,000
517		Guyana Water Authority	-	818,260
,		Education and Culture		
	37	Ministry of Education and		
	20	Cultural Development	738,039	
	38	Nursery Schools	54,223	
	39 40	Primary Schools Secondary/Multilateral and	98,50 0	
	т	Community High Schools	165,928	
	41	Technical and Vocational Schools	58,019	
		Practical Instruction Centres	21,422	
	43	Teacher Training Institutions	56,572	
	44	Resource Centre	41,820	
	45	Department of Culture	51,322	
43		Ministry of Education	-	599,000

Division Head Net Sum Granted Number in Number In Current Capital Capital Correct all figures G\$'000 Estimates Estimates Labour, Human Services and Social Security Ministry of Labour, Human 46 Services and Social Security 331,233 Ministry of Labour, Human 504 Services and Social Security 882,354 Finance 3,094,509 Ministry of Finance 47 Accountant General Department 531.575 48 Customs and Excise Department 161,166 49 244,729 Inland Revenue Department 50 Ministry of Finance 4,415,986 528 Ministry of Finance — Human 527 **Resources Development Programme** 172,889 Trade, Tourism and Industry 51 Ministry of Trade, Tourism and Industry 77.849 Ministry of Trade, Tourism 528 and Industry 2,500 Physical and Regional Development 52 Ministry of Public Works, Communications and Regional Development 377,995 53 Civil Aviation Department 163,911 Region No. 1 Barima/Waini -Administration 46.295 55 Region No. 1 Barima/Waini -Agriculture 6.144 56 Region No. 1 Barima/Waini -Education 53,580 57 Region No. 1 Barima/Waini -Health 25,476

Division Number in Capital Estimates	Head Number in Current Estimates	P	Net Sum	Granted
		all figures G\$'000	Surreat	Capital
		Physical and Regional Develop- ment. Coni'd		
		Region No. 2 Pomeroon/Supenaam		
	58	— Administration Region No. 2 Pomeroon/Supenaam	50,462	
	59	- Agriculture Region No. 2 Pomeroon/Supenaam	35,229	
	60	- Education Region No. 2 Pomeroon/Supenaam	128,637	
	61	- Health Region No. 3 Essequibo Islands/	53,066	
	62	West Demerara — Administration Region No. 3 Essequibo Islands/	28,349	
	63	West Demerara — Agriculture	33,313	
	64	Region No. 3 Essequibo Islands/ West Demerara — Education Region No. 3 Essequibo Islands/	184,184	
	65	West Demerara — Health	72,850	
	66	Region No. 4 Demerara/Mahaica — Administration Persian No. 4 Demerara Mahaica	62,766	
	67	Region No. 4 Demerara/Mahaica — Agriculture Region No. 4 Demerara/Mahaica	49,545	
	68	- Education Region No. 4 Demerara/Mahaica	168,153	
	69	- Health Region No. 5 Mahaica/Berbice -	92,587	
	70	Administration Region No. 5 Mahaica/Berbice —	56,023	
	71	Agriculture	67,272	
	72	Region No. 5 Mahaica/Berbice — Education	81,633	
	73	Region No. 5 Mahaica/Berbice — Health	54,399	
	74	Region No. 6 East Berbice/Coren- tyne — Administration	86,178	
	75	Region No. 6 Fast Berbice/Coren- tvne – Agriculture	69,11 9	
	76	Region No. 6 Fast Berbice/Coren- tvne — Education	182,110	
	77	Region No. 6 East Berbice/Coren- tyne — Health	238,534	

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Division Number in	Head /	5 m. 1 m.	Net Sam	Granted
Number in Capital Estimates	Number in Current Estimates	all figures G\$'000	Current	Capital
1		mi dat al Datat		
		Physical and Regional Development Cont'd		
		Region No. 7 Cuyuni/Mazaruni -		
	78	Administration Region No. 7 Cuyuni/Mazaruni –	67,069	
	79	Agriculture	3,746	
	13	Region No. 7 Cuyuni/Mazaruni -		
	80	Education	33,136	
		Region No. 7 Cuyuni/Mazaruni -		
	81	Health	32,389	
		Region No. 8 Potaro/Siparuni —		
1	82	Administration	40,499	
		Region No. 8 Potaro/Siparuni —	100	
	83	Agriculture Region No. 8 Potaro/Siparuni —	187	
	84	Education	19,128	
10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	04	Region No. 8 Potaro/Siparuni —	19,120	
	85	Health	6,278	
		Region No. 9 Upper Takatu/Upper	0,210	
	86	Essequibo — Administration	23,697	
		Region No. 9 Upper Takatu/Upper		
	87	Essequibo — Agriculture	3,502	
	100	Region No. 9 Upper Takatu/Upper		
	88	Essequibo — Education	44,573	
	90	Region No. 9 Upper Takatu/Upper		
	89	Essequibo — Health Region No. 10 Upper Demerara/	23,433	
the state	90	Berbice — Administration		
And the second second		Region No. 10 Upper Demerara/	23,823	
10 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	91	Berbice Agriculture	4,930	
		Region No. 10 Upper Demerara/	4,750	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	92	Berbice — Education	114,046	
		Region No. 10 Upper Demerara/		
600	93	Berbice — Health	28,597	
520		Ministry of Public Works,		
		Communications and Regional		
521		Development Ministry of Public Works, Road	1,	118,123
ONT		Construction, Rehab & Studies		202 200
531		Region No. 1 Barima/Waini	1,.	392,700
532		Region No. 2 Pomeroon/Supenaam		14,750 55,000

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		1.00
		all figures G\$'000	Current	Capital	-
		Physical and Regional Development Cont'd			
533		Region No. 3 Essequibo Island West Demerara	s/	247,840	
534		Region No. 4 Demerara/Mahaice		26,000	
535		Region No. 5 Mahaica/Berbice		33,500	
536		Region No. 6 East Berbice/Core	D-	ŕ	
		tyne		38,450	
537		Region No. 7 Cuyuni/Mazaruni		41,300	
538		Region No. 8 Potaro/Siparuni		7,239	
539		Region No. 9 Upper Takatu/Uppe	er		
		Essequibo		29,043	
540		Region No. 10 Upper Demerara	a/		
		Berbice		30,900	
		Public Debt			
	94	Public Debt	700		

and the second second

GRAND TOTAL \$ 14,254,354 13,988,635

EXPLANATORY MEMORANDUM

The objects of and reasons for the bill are as in the long title.

Asgar Ally, Senior Minister of Finance.

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