

Parliament Office,
Public Buildings,
Georgetown,
Guyana.

7th February, 1996

The following Bill which will be introduced in the National Assembly is published for general information.

F. A. Narain,
Clerk of the National Assembly.



GUYANA

BILL No. 4 of 1996

APPROPRIATION BILL 1996

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

SCHEDULE

A Bill

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December 1996, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for specified purposes, in conformity with the Constitution.

A:D: 1996

Enacted by the Parliament of Guyana:—

Short title:

1. This Act may be cited as the Appropriation Act 1996.

Issue from
the Con-
solidated
Fund
authorised:

2. The Accountant General may, on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross of thirty billion, nine hundred and forty-six million, two hundred and eighteen thousand dollars (\$30,946,218,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December 1996.

Appro-
priation:

3. The sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with Article 218 (2) of the Constitution with effect from 1st January, 1996.

SCHEDULE

| Division Number in Capital Estimates | Head Number in Current Estimates | all figures G\$'000 | Net Sum Granted | |
|---|---|------------------------------|-----------------|---------|
| | | | Current | Capital |
| President | | | | |
| 501 | 1 | Office of the President | 552,336 | |
| | 2 | Guyana Defence Force | 1,229,65 | |
| | 3 | Guyana National Service | 140,099 | |
| | | Office of the President | | 500,689 |
| Prime Minister | | | | |
| | 4 | Office of the Prime Minister | 20,664 | |

| Division Number in Capital Estimates | Head Number in Current Estimates | | Net Sum Granted | |
|---|---|--|-----------------|---------|
| | | | Current | Capital |
| all figures GS'000 | | | | |
| Constitutional Agencies | | | | |
| | 5 | Parliament Office | 57,063 | |
| | 6 | Office of the Auditor General | 70,823 | |
| | 7 | Office of the Ombudsman | 1,606 | |
| | 8 | Public and Police Service Com- missions | 11,078 | |
| | 9 | Teaching Service Commission | 7,561 | |
| | 10 | Public Prosecutions | 16,184 | |
| | 11 | Public Service Appellate Tribunal | 1,883 | |
| | 12 | Elections Commission | 16,503 | |
| | 13 | Public Utilities Commission | 23,098 | |
| 505 | | Constitutional Agencies | | 52,450 |
| Legal Affairs | | | | |
| | 14 | Ministry of Legal Affairs | 13,038 | |
| | 15 | Supreme Court of Judicature | 62,054 | |
| | 16 | Magistrates | 42,012 | |
| | 17 | Attorney General | 30,093 | |
| | 18 | Official Receiver | 7,969 | |
| | 19 | Deeds Registry | 14,623 | |
| 514 | | Ministry of Legal Affairs | | 118,162 |
| Foreign Affairs | | | | |
| | 20 | Ministry of Foreign Affairs | 785,492 | |
| 506 | | Ministry of Foreign Affairs | | 22,000 |
| Home Affairs | | | | |
| | 21 | Ministry of Home Affairs | 22,507 | |
| | 22 | Ministry of Home Affairs— Police | 1,088,812 | |
| | 23 | Prisons | 161,767 | |
| | 24 | Police Complaints Authority | 1,303 | |
| 25 | | Fire Protection Services | 71,416 | |
| | 26 | National Registration Centre | 112,751 | |
| | 27 | General Register Office | 10,726 | |
| 507 | | Ministry of Home Affairs | | 141,200 |

| Division Number in Capital Estimates | Head Number in Current Estimates | all figures G\$'000 | Net Sum Granted | |
|---|---|---|-----------------|-----------|
| | | | Current | Capital |
| Agriculture | | | | |
| | 28 | Ministry of Agriculture | 42,976 | |
| | 29 | Crops and Livestock Division | 470,466 | |
| | 30 | Lands and Surveys Division | 29,680 | |
| | 31 | Hydraulics Division | 70,730 | |
| | 32 | Hydrometeorological Division | 81,647 | |
| | 33 | Fisheries Division | 11,513 | |
| 508 | | Ministry of Agriculture | | 761,600 |
| 509 | | Ministry of Agriculture — Sea Defence | | 0 |
| 510 | | Ministry of Agriculture — MMA III | | 48,000 |
| 512 | | Ministry of Agriculture — Artisanal Fishery | | 15,500 |
| Health | | | | |
| | 34 | Ministry of Health | 468,763 | |
| | 35 | Ministry of Health— National Hospitals | 715,990 | |
| | 36 | Ministry of Health— Other Health Programmes | 307,093 | |
| 516 | | Ministry of Health | | 686,000 |
| Education and Culture | | | | |
| | 37 | Ministry of Education and Cultural Development | 504,211 | |
| | 38 | Nursery Schools | 83,188 | |
| | 39 | Primary Schools | 178,903 | |
| | 40 | Secondary/Multilateral and Community High Schools | 302,199 | |
| | 41 | Technical and Vocational Schools | 86,098 | |
| | 42 | Practical Instruction Centres | 16,360 | |
| | 43 | Teacher Training Institutions | 106,641 | |
| | 44 | Resource Centre | 47,105 | |
| | 45 | Department of Culture | 52,994 | |
| 542 | | Ministry of Education— Primary Education Improvement | | 1,230,000 |
| 543 | | Ministry of Education and Cultural Development | | 276,462 |

| Division Number in Capital Estimates | Head Number in Current Estimates | all figures G\$'000 | Net Sum Granted | |
|---|----------------------------------|---|-----------------|-----------|
| | | | Current | Capital |
| Labour, Human Services and Social Security | | | | |
| 46 | | Ministry of Labour, Human Services and Social Security | 684,277 | |
| 503 | | Ministry of Labour, Human Services and Social Security Simap | | 1,250,000 |
| 504 | | Ministry of Labour, Human Services and Social Security | | 33,058 |
| Finance | | | | |
| | 47 | Ministry of Finance | 1,360,062 | |
| | 48 | Accountant General Department | 599,336 | |
| | 49 | Customs and Excise Department | 162,477 | |
| | 50 | Inland Revenue Department | 258,633 | |
| 526 | | Ministry of Finance | | 2,245,500 |
| Trade, Tourism and Industry | | | | |
| | 51 | Ministry of Trade, Tourism and Industry | 110,487 | |
| 528 | | Ministry of Trade, Tourism and Industry | | 17,300 |
| Physical and Regional Development | | | | |
| | 52 | Ministry of Public Works, Communications and Regional Development | 794,402 | |
| | 53 | Ministry of Local Government | 133,155 | |
| | 54 | Civil Aviation Department | 229,512 | |
| | 55 | Region No. 1 Barima/Waini — Administration | 59,365 | |
| | 56 | Region No. 1 Barima/Waini — Agriculture | 6,898 | |
| | 57 | Region No. 1 Barima/Waini — Education | 92,108 | |

| Division Number in Capital Estimates | Head Number in Current Estimates | all figures G\$'000 | Net Sum Granted | |
|---|---|---|-----------------|---------|
| | | | Current | Capital |
| Physical and Regional Develop- ment Cont'd | | | | |
| 58 | | Region No. 1 Barima/Waini — Health | | |
| 59 | | Region No. 2 Pomeroon/Supenaam — Administration | 33,138 | |
| 60 | | Region No. 2 Pomeroon/Supenaam — Agriculture | 51,800 | |
| 61 | | Region No. 2 Pomeroon/Supenaam — Education | 33,434 | |
| 62 | | Region No. 2 Pomeroon/Supenaam — Health | 221,918 | |
| 63 | | Region No. 3 Essequibo Islands/ West Demerara — Administration | 72,810 | |
| 64 | | Region No. 3 Essequibo Islands/ West Demerara — Agriculture | 63,073 | |
| 65 | | Region No. 3 Essequibo Islands/ West Demerara — Education | 57,805 | |
| 66 | | Region No. 3 Essequibo Islands/ West Demerara — Health | 299,072 | |
| 67 | | Region No. 4 Demerara/Mahaica — Administration | 118,204 | |
| 68 | | Region No. 4 Demerara/Mahaica — Agriculture | 90,958 | |
| 69 | | Region No. 4 Demerara/Mahaica — Education | 77,130 | |
| 70 | | Region No. 4 Demerara/Mahaica — Health | 329,540 | |
| 71 | | Region No. 5 Mahaica/Berbice — Administration | 49,456 | |
| 72 | | Region No. 5 Mahaica/Berbice — Agriculture | 62,198 | |
| 73 | | Region No. 5 Mahaica/Berbice — Education | 43,871 | |
| 74 | | Region No. 5 Mahaica/Berbice — Health | 130,142 | |
| 75 | | Region No. 6 East Berbice/Coren- tyne — Administration | 48,555 | |
| 76 | | Region No. 6 East Berbice/Coren- tyne — Agriculture | 90,080 | |
| 77 | | Region No. 6 East Berbice/Coren- tyne — Education | 75,758 | |
| | | | 318,971 | |

| Division Number in Capital Estimates | Head Number in Current Estimates | Net Sum Granted | |
|---|--|-----------------|---------|
| | | Current | Capital |
| all figures G\$'000 | | | |
| Physical and Regional Development Cont'd | | | |
| 78 | Region No. 6 East Berbice/Corentyne — Health | 230,080 | |
| 79 | Region No. 7 Cuyuni/Mazaruni — Administration | 84,765 | |
| 80 | Region No. 7 Cuyuni/Mazaruni — Agriculture | 3,403 | |
| 81 | Region No. 7 Cuyuni/Mazaruni — Education | 67,474 | |
| 82 | Region No. 7 Cuyuni/Mazaruni — Health | 49,412 | |
| 83 | Region No. 8 Potaro/Siparuni — Administration | 27,023 | |
| 84 | Region No. 8 Potaro/Siparuni — Agriculture | 0 | |
| 85 | Region No. 8 Potaro/Siparuni — Education | 26,221 | |
| 86 | Region No. 8 Potaro/Siparuni — Health | 8,461 | |
| 87 | Region No. 9 Upper Takatu/Upper Essequibo — Administration | 52,218 | |
| 88 | Region No. 9 Upper Takatu/Upper Essequibo — Agriculture | 9,203 | |
| 89 | Region No. 9 Upper Takatu/Upper Essequibo — Education | 67,692 | |
| 90 | Region No. 9 Upper Takatu/Upper Essequibo — Health | 48,576 | |
| 91 | Region No. 10 Upper Demerara/Berbice — Administration | 36,006 | |
| 92 | Region No. 10 Upper Demerara/Berbice — Agriculture | 10,944 | |
| 93 | Region No. 10 Upper Demerara/Berbice — Education | 181,173 | |
| 94 | Region No. 10 Upper Demerara/Berbice — Health | 33,825 | |
| 519 | Ministry of Public Works, Communications and Regional Development—Sea Defences | 1,963,000 | |
| 520 | Ministry of Public Works, Communications and Regional Development | 2,825,400 | |

| Division Number to Capital Estimates | Head Number to Current Estimates | all figures G\$'000 | Net Sum Granted | |
|---|---|--|---------------------|-------------------|
| | | | Current | Capital |
| Physical and Regional Development Cont'd | | | | |
| 521 | | Ministry of Public Works — Road Construction, Rehabilitation & Studies | | 1,500,100 |
| 517 | | Guyana Water Authority | | 171,800 |
| 518 | | GUYWA—Water Supply Improvement | | 375,000 |
| 522 | | Ministry of Local Government | | 6,000 |
| 531 | | Region No. 1 Barima/Waini | | 20,936 |
| 532 | | Region No. 2 Pomeroon/Supenaam | | 130,500 |
| 533 | | Region No. 3 Essequibo Islands/ West Demerara | | 220,104 |
| 534 | | Region No. 4 Demerara/Mahaica | | 71,600 |
| 535 | | Region No. 5 Mahaica/Berbice | | 83,500 |
| 536 | | Region No. 6 East Berbice/Coren- tyme | | 142,400 |
| 537 | | Region No. 7 Cuyuni/Mazaruni | | 39,100 |
| 538 | | Region No. 8 Potaro/Siparuni | | 17,100 |
| 539 | | Region No. 9 Upper Takatu/Upper Essequibo | | 26,900 |
| 540 | | Region No. 10 Upper Demerara/ Berbice | | 111,000 |
| | | Public Debt | | |
| | 95 | Public Debt | | 1,000 |
| GRAND TOTAL | | | \$15,845,857 | 15,100,361 |

EXPLANATORY MEMORANDUM

The objects of and reasons for the bill are as in the long title.

B. Jagdeo,
Senior Minister of Finance.