

2008

PARLIAMENT OFFICE,
Public Buildings,
Georgetown,
Guyana.

4th February, 1997

The following Bill which will be introduced in the National Assembly is published for general information.

F. A. Narain,
Clerk of the National Assembly.



GUYANA

BILL NO. 1 OF 1997

APPROPRIATION BILL 1997

ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

SCHEDULED

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December 1997, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for specified purposes, in conformity with the Constitution.

A.D. 1997

Enacted by the Parliament of Guyana

Short title

1. This Act may be cited as the Appropriation Act 1997.

Issue from the
Consolidated Fund
authorised.

2. The Accountant General may, on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross of thirty-five billion, three hundred and eighty-seven million and thirty-four thousand dollars (\$35,387,034,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1997.

Appropriation.

3. The sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with Article 218 (2) of the Constitution with effect from 1st January, 1997.

GS'000

SCHEDULE

| DIVISION NUMBER IN CAPITAL ESTIMATES | HEAD NUMBER IN CURRENT ESTIMATES | | NET SUM GRANTED | |
|-----------------------------------------------|-------------------------------------------|--------------------------------------|-----------------|-----------|
| | | | CURRENT | CAPITAL |
| | | PRESIDENT | | |
| | 01-01 | Office of the President | 498,901 | |
| | 01-02 | Guyana Defence Force | 1,285,785 | |
| | 01-03 | Guyana National Service | 170,201 | |
| | 01-04 | Ministry of Information | 104,500 | |
| 501 | | Office of the President | | 428,260 |
| 513 | | Ministry of information | | 30,000 |
| | | PRIME MINISTER | | |
| | 02-01 | Office of the Prime Minister | 21,495 | |
| | | PARLIAMENT: | | |
| | 03-01 | Parliament Office | 57,248 | |
| | | CONSTITUTIONAL AGENCIES | | |
| | 04-01 | Office of the Auditor General | 68,818 | |
| | 04-02 | Office of the Ombudsman | 1,978 | |
| | 04-03 | Public and Police Service Commission | 12,315 | |
| | 04-04 | Teaching Service Commission | 9,191 | |
| | 04-05 | Public Prosecutions | 15,287 | |
| | 04-06 | Public Service Appellate Tribunal | 2,133 | |
| | 04-07 | Elections Commission | 27,041 | |
| | 04-08 | Public Utilities Commission | 21,592 | |
| 505 | | Constitutional Agencies | | 35,300 |
| | | LEGAL AFFAIRS | | |
| | 05-01 | Ministry of Legal Affairs | 12,844 | |
| | 05-02 | Supreme Court of Judicature | 83,571 | |
| | 05-03 | Magistrates | 55,028 | |
| | 05-04 | Attorney General | 33,273 | |
| | 05-05 | Official Receiver | 7,575 | |
| | 05-06 | Deeds Registry | 15,287 | |
| 514 | | Ministry of Legal Affairs | | 157,950 |
| | | FOREIGN AFFAIRS | | |
| | 06-01 | Ministry of Foreign Affairs | 828,693 | |
| 508 | | Ministry of Foreign Affairs | | 16,300 |
| | | HOME AFFAIRS | | |
| | 07-01 | Ministry of Home Affairs | 27,964 | |
| | 07-02 | Ministry of Home Affairs - Police | 1,280,002 | |
| | 07-03 | Prisons | 214,825 | |
| | 07-04 | Police Complaints Authority | 1,483 | |
| | 07-05 | Fire Protection Services | 92,398 | |
| | 07-06 | National Registration Centre | 421,315 | |
| | 07-07 | General Register Office | 21,499 | |
| 507 | | Ministry of Home Affairs | | 149,850 |
| | | AGRICULTURE | | |
| | 08-01 | Ministry of Agriculture | 68,845 | |
| | 08-02 | Crops and Livestock Division | 433,684 | |
| | 08-03 | Lands and Surveys Division | 36,221 | |
| | 08-05 | Hydrometeorological Division | 82,244 | |
| | 08-06 | Fisheries | 12,097 | |
| 508 | | Ministry of Agriculture | | 1,091,900 |

G\$'000

SCHEDULE

| DIVISION NUMBER IN CAPITAL ESTIMATES | HEAD NUMBER IN CURRENT ESTIMATES | | NET SUM GRANTED | |
|-----------------------------------------------|-------------------------------------------|-----------------------------------------------------------------------------------------------|-----------------|-----------|
| | | | CURRENT | CAPITAL |
| 510 | | Ministry of Agriculture - MMA 111 | | 40,000 |
| 512 | | Ministry of Agriculture - Artisanal Fishery | | 10,800 |
| | | HEALTH | | |
| | 09-01 | Ministry of Health | 574,645 | |
| | 09-02 | Ministry of Health - National Hospitals | 1,007,906 | |
| | 09-03 | Ministry of Health - Other Health Programmes | 365,061 | |
| 516 | | Ministry of Health | | 323,000 |
| | | EDUCATION AND CULTURE | | |
| | 10-01 | Ministry of Education and Cultural Development | 580,746 | |
| | 10-02 | Nursery Schools | 100,069 | |
| | 10-03 | Primary Schools | 236,179 | |
| | 10-04 | Secondary/Multilateral and Community High Schools | 379,211 | |
| | 10-05 | Technical and Vocational Schools | 112,701 | |
| | 10-06 | Practical Instruction Centres | 16,731 | |
| | 10-07 | Teacher Training Institutions | 125,890 | |
| | 10-08 | Resource Centre | 49,219 | |
| | 10-09 | Department of Culture | 66,358 | |
| 542 | | Ministry of Education - Primary Education Improvement Programme | | 1,023,500 |
| 543 | | Ministry of Education and Cultural Development | | 415,800 |
| | | LABOUR, HUMAN SERVICES AND SOCIAL SECURITY | | |
| | 11-01 | Ministry of Labour, Human Services and Social Security | 1,367,897 | |
| 502 | | Ministry of Labour, Human Services and Social Security G/Town Remedial & Sewerage Project. | | 375,000 |
| 503 | | Ministry of Labour, Human Services and Social Security- SIMAP | | 1,183,202 |
| 504 | | Ministry of Labour, Human Services and Social Security. | | 31,000 |
| 517 | | Ministry of Labour, Human Services & Social Security - GUYWA. | | 10,000 |
| 518 | | Min. of Labour, Human Services & Social Security - Water Supply. | | 1,028,809 |
| | | FINANCE | | |
| | 12-01 | Ministry of Finance | 2,521,085 | |
| | 12-02 | Accountant General Department | 488,958 | |
| | 12-03 | Customs and Excise Department | 168,796 | |
| | 12-04 | Inland Revenue Department | 263,755 | |
| 526 | | Ministry of Finance | | 2,588,860 |
| | | TRADE, TOURISM AND INDUSTRY | | |
| | 13-01 | Ministry of Trade, Tourism and industry | 147,271 | |
| 528 | | Ministry of Trade, Tourism and Industry | | 14,825 |
| | | PHYSICAL AND REGIONAL DEVELOPMENT | | |
| | 14-01 | Ministry of Public Works and Communications | 351,305 | |
| | 14-02 | Ministry of Local Government | 80,765 | |
| | 14-03 | Civil Aviation Department | 236,954 | |
| | 14-04 | Region 1 - Barima/Waini Administration | 64,914 | |
| | 14-05 | Region 1 - Barima/Waini Agriculture | 7,133 | |
| | 14-06 | Region 1 - Barima/Waini Education | 111,635 | |
| | 14-07 | Region 1 - Barima/Waini Health | 41,312 | |
| | 14-08 | Region 2 - Pomeroun/Supenaam Administration | 62,048 | |
| | 14-09 | Region 2 - Pomeroun/Supenaam Agriculture | 39,048 | |
| | 14-10 | Region 2 - Pomeroun/Supenaam Education | 223,820 | |
| | 14-11 | Region 2 - Pomeroun/Supenaam Health | 76,409 | |

| DIVISION NUMBER IN CAPITAL ESTIMATES | HEAD NUMBER IN CURRENT ESTIMATES | | NET SUM GRANTED | |
|-----------------------------------------------|-------------------------------------------|------------------------------------------------------------|-------------------|-------------------|
| | | | CURRENT | CAPITAL |
| | 14-12 | Region 3 - Essequibo Islands/West Demerara Admin. | 77,852 | |
| | 14-13 | Region 3 - Essequibo Islands/West Demerara Agriculture | 64,981 | |
| | 14-14 | Region 3 - Essequibo Islands/West Demerara Education | 268,507 | |
| | 14-15 | Region 3 - Essequibo Islands/West Demerara Health | 131,609 | |
| | 14-16 | Region 4 - Demerara/Mahaica Administration | 76,850 | |
| | 14-17 | Region 4 - Demerara/Mahaica Agriculture | 71,916 | |
| | 14-18 | Region 4 - Demerara/Mahaica Education | 352,433 | |
| | 14-19 | Region 4 - Demerara/Mahaica Health | 49,510 | |
| | 14-20 | Region 5 - Mahaica/Berbice Administration | 65,766 | |
| | 14-21 | Region 5 - Mahaica/Berbice Agriculture | 43,916 | |
| | 14-22 | Region 5 - Mahaica/Berbice Education | 148,356 | |
| | 14-23 | Region 5 - Mahaica/Berbice Health | 54,214 | |
| | 14-24 | Region 6 - East Berbice/Corentyne Administration | 85,357 | |
| | 14-25 | Region 6 - East Berbice/Corentyne Agriculture | 85,798 | |
| | 14-26 | Region 6 - East Berbice/Corentyne Education | 307,707 | |
| | 14-27 | Region 6 - East Berbice/Corentyne Health | 267,955 | |
| | 14-28 | Region 7 - Cuyuni/Mazaruni Administration | 87,782 | |
| | 14-29 | Region 7 - Cuyuni/Mazaruni Agriculture | 4,091 | |
| | 14-30 | Region 7 - Cuyuni/Mazaruni Education | 79,026 | |
| | 14-31 | Region 7 - Cuyuni/Mazaruni Health | 54,638 | |
| | 14-32 | Region 8 - Potaro/Siparuni Administration | 36,115 | |
| | 14-33 | Region 8 - Potaro/Siparuni Education | 49,268 | |
| | 14-34 | Region 8 - Potaro/Siparuni Health | 13,577 | |
| | 14-35 | Region 9 - Upper Takatu/Upper Essequibo Administration | 50,583 | |
| | 14-38 | Region 9 - Upper Takatu/Upper Essequibo Agriculture | 8,016 | |
| | 14-37 | Region 9 - Upper Takatu/Upper Essequibo Education | 71,241 | |
| | 14-38 | Region 9 - Upper Takatu/Upper Essequibo Health | 46,170 | |
| | 14-39 | Region 10 - Upper Demerara/Upper Berbice Administration | 48,034 | |
| | 14-40 | Region 10 - Upper Demerara/Upper Berbice Agriculture | 13,262 | |
| | 14-41 | Region 10 - Upper Demerara/Upper Berbice Education | 208,594 | |
| | 14-42 | Region 10 - Upper Demerara/Upper Berbice Health | 48,651 | |
| 519 | | Ministry of Public Works and Communications - Sea Defences | | 1,770,000 |
| 520 | | Min. of Public Works and Communications | | 2,246,220 |
| 521 | | Min. of Public Works - Road Construction, Rehab. & Studies | | 1,860,200 |
| 522 | | Ministry of Local Government | | 500,500 |
| 531 | | Region 1 Barima/Waini | | 35,800 |
| 532 | | Region 2 Pomeroon/Supernaam | | 187,500 |
| 533 | | Region 3 Essequibo Islands/West Demerara | | 205,420 |
| 534 | | Region 4 Demerara/Mahaica | | 110,500 |
| 535 | | Region 5 Mahaica/Berbice | | 143,000 |
| 536 | | Region 6 East Berbice/Corentyne | | 209,800 |
| 537 | | Region 7 Cuyuni/Mazaruni | | 54,210 |
| 538 | | Region 8 Potaro/Siparuni | | 61,900 |
| 539 | | Region 9 Upper Takatu/Upper Essequibo | | 46,300 |
| 540 | | Region 10 Upper Demerara/Berbice | | 158,000 |
| | | PUBLIC DEBT | | |
| | 15-01 | Public Debt | | 1,000 |
| GRAND TOTAL \$ | | | 18,843,328 | 16,543,706 |

EXPLANATORY MEMORANDUM

This objects of and reasons for the bill are as in the long title.

Bharrat Jagdeo,
Minister of Finance.