Ett.L No. 4 of 1998

Tuesday 7th April, 1998

PARLIAMENT OFFICE, Public Buildings, Georgetown, Guyana.

7th April, 1998

The following Bill was introduced in the National Assembly and is published for general information.

F. A. Narain, Clerk of the National Assembly.



GUYANA

BILL No. 4 of 1998

APPROPRIATION BILL 1998

ARRANGEMENT OF SECTIONS

Section

- 1. Short title.
- 2. Issue from the Consolidated Fund authorised.
- 3. Appropriation.

SCHEDULED

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December 1998, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for specified purposes, in conformity with the Constitution.

Enacted by the Parliament of Guyana

Short title

A. D. 1998

This act may be cited as the Appropriation Act 1998.

Issue from the Consolidated Fund Authorised. The Accountant General may, on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross of thirty-four billion, eight hundred and twenty-three million, nine hundred and sixteen thousand dollars (\$34,823,916,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1998.

Appropriation.

3.

1.

2.

The sum granted in Section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with Article 218 (2) of the Constitution with effect from 1st January, 1998.

DIVISION	AGENCY		NET SUM	NET SUM
NUMBER IN	NUMBER IN		GRANTED	GRANTE
CAPITAL ESTIMATES	CURRENT	and the second second	CURRENT	CAPITAL
	01-01	OFFICE OF THE PRESIDENT		-
	01-01	Programme		
		1 Head Office Administration	335,064	-
		2 Presidential Advisory (Cabinet and other Service)	39,983	
		3 Public Service Management	129,783	
6	Re Presty 1	Total	504,830	
601	1.04	Office of the President		371,4
	01-02	GUYANA DEFENCE FORCE		1
	01-02	Programme		
		1 Guyana Defence Force	1,368,783	1. 1. 1.
		Total	1,368,783	
1				
	01-03	GUYANA NATIONAL SERVICE		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
350		Programme	(=	
		1 Administration	89,661	100
100		2 Finance	98,579	
		Total	188,240	
1000	01-04	MINISTRY OF INFORMATION		1
	01-04	Programme		6
1 1 1	F	1 Information Services	63,154	1.1.1
1. S.		Total	63,154	
513	1. 1	Ministry of Information		26,0
	and the second	A Contract of the second s	1.	
	02-01	OFFICE OF THE PRIME MINISTER	1	
1.000	1- 1 L I	Programme	05 400	
	2. 2.	1 Prime Minister's Secretariat Total	25,420 25,420	
1	1- 1 - AU	Total	23,420	
		CONSTITUTIONAL AGENCIES		
	03-01	PARLIAMENT OFFICE		5
	a starting and a starting at the	Programme	also in	
	2001	1 Parliament	67,672	
1		Total	67,672	
4.1	04-01	OFFICE OF THE AUDITOR GENERAL		
	04-01	Programme		
		1 Office of the Auditor General	82,411	
	· · · · / /-	Total	82,411	1000
			-	1.
8 3. 3	04-02	OFFICE OF THE OMBUDSMAN	1. 2	1 - 1
		Programme	The last	
1.00		1 Ombudsman	2,426	
5.6		Total	2,426	
1	04-03	PUBLIC AND POLICE SERVICE COMMISSION	in second in	
1 2 2 1 1	04-05	Programme	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1 4 1
150		1 Public and Police Service Commission	14,787	
	1.5. 373	Total	14,787	
		and the second se		
	04-04	TEACHING SERVICE COMMISSION		
		Programme	5 1 L 21	
	12	1 Teaching Service Commission Total	10,654	
	100	i utai	10,654	
	04-05	PUBLIC PROSECUTIONS		
		Progamme		
	1.1.	1 Public Prosecutions	17,410	1.1.
		Total	17,410	
	04-06	PUBLIC SERVICE APPELLATE TRIBUNAL		1

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	AGENCY NUMBER IN	SCHEDULE	NET SUM GRANTED	
CAPITAL ESTIMATES	CURRENT		CURRENT	CAPITAL
		and the state of the state of the state of the	1.000	1
		1 Public Service Appellate Tribunal Total	479	
1523		total and the second second second second	415	
	04-07	ELECTIONS COMMISSION		1
		Programme		-
	849 - A	1 Elections Commission	26,450 26,450	
	Contraction of	rota.	20,430	
	04-08	PUBLIC UTILITIES COMMISSION	6 - 2 - A - A	1. 1.
-	-	Programme		Stat a
1	the same	1 Public Utilities Commission	82,362 82,362	1.
05		Constitutional Agencies	02,302	20,18
	-	A REAL PROPERTY OF A REAL PROPERTY.	1 chiming	
-	05-01	MINISTRY OF LEGAL AFFAIRS		-
		Programme		
	NORTH 1	1 Main Office 2 Ministry Administration	2,419	
		3 Attorney General's Chambers	31,829	
0	1	4 Office of the State Solicitor	5,676	
1		5 Deeds Registry	17,079	
		Total	69,252	
14		Ministry of Legal Affairs		109,50
	05-02	SUPREME COURT		
	1	Programme		-
	1	1 Supreme Court of Judicature	96,936	
1 2 1	and a	2 Magistrate's Department	52,728	
1	1.200	Total	149,664	
	06-01	MINISTRY OF FOREIGN AFFAIRS		
1		Programme		
1.32. 2	here the	1 Ministry Administration	233,461	
1.1.1	time all	2 Foreign Relations	684,407	1
06		Total Ministry of Foreign Affairs	917,868	
00		initiative of Foreign Analis		14,00
	07-01	MINISTRY OF HOME AFFAIRS	1	
15.27	经济和分类的	Programme	1. 22 3	
	Seven in	1 Secretariat Services	37,284	
E. H. F.	and any	2 Guyana Police Force	1,443,879	1
San Press		3 Guyana Prisons Service 4 Police Complaints Authority	258,490	
	and the second	5 Guyana Fire Service	1,996	11.35
State of the	10.2	6 National Registration Centre	52,088	and the
T AT		7 General Registrar Office	20,497	1000
507	123.271	Total	1,935,733	
	all all a	Ministry of Home Affairs	Contraction of the second	195,24
3.44.24	08-01	MINISTRY OF AGRICULTURE	1.33.23	T.F.C
	(Frenda 1	Programme .	N.S.	
	1 2 2 4	1 Ministry Administration	83,182	Sec. 14
	A General	2 Crops and Livestock Support Services 3 Fisheries	434,309	Sec. 14
6 14 A.	200	4 Hydrometeorological Services	15,889	
in the state	1000	5 Lands and Surveys	90,114	4
5 1 S.	and the second	Total	35,978 659,472	12
508	Stan Star	Ministry of Agriculture		906,80
10		Ministry of Agriculture - MMA 111		44,00
12	222.240	Ministry of Agriculture - Artisanal Fisheries		32,00
	09-01	MINISTRY OF HEALTH AND LABOUR	1.2.13.24	

DIVISION	AGENCY		NET SUM	Contraction of the second second
NUMBER IN		March States and States	GRANTED	GRANTED
CAPITAL	CURRENT		CURRENT	CAPITAL
LOTIMATEO	LOTIMATEO	and the second s	CORRENT	UNTITAL
	7 8	Programme		
	- NEST	1 Ministry Administration	319,332	
	1 11	2 Disease Control	259,245	
		3 Primary Health Care Services	99,272 327,765	
	1 22	4 Regional and Clinical Services 5 Health Sciences Education	81,685	
	- Same 12	6 Standards and Technical Services	69,197	
		7 Rehabilitation Services	35,845	
		8 Public Hospital Georgetown	1,052,786	
	12.000	9 Labour Administration	43,373	1
	15-15-15	Total	2,288,500	
515	12201	Ministry of Health and Labour	a strate	110,200
	- HATPH	and the second se	T.	1 1 3
	10-01	MINISTRY OF EDUCATION	100	
	10112	Programme		
		1 Main Office	156,045	
	1.1.1	2 National Education Policy - Implementation & Supervision 3 Ministry Administration	356,297	101
		4 Training and Development	249,331	6.21
		5 Education Delivery	1.216,470	
	1 10 123	Total	2,107,691	1 1
542	1 most 1	Ministry of Education - P.E.I.P.		1,111,742
543	100,000	Ministry of Education		820,543
	1. 1. 1.	and the second sec	telle 1 million	11111
	10-02	MINISTRY OF CULTURE, YOUTH AND SPORTS	1	
		Programme		
		1 Ministry Administration	25,081	
		2 Culture	107,565	
		3 Youth	17,526	
		4 Sports	50,065	
E 4 4		Total	200,237	45,700
541	Lours La C	Ministry of Youth, Sports and Culture	2 8 8	45,700
	11-01	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY		
	11-01	Programme		
	11111	1 Ministry Administration	51,479	to the
	1 1 2 - 19	2 Social Services	778,230	
	124.74	Total	829,709	
503	1.58	Ministry of Human Services & Social Security - SIMAP	11	1,079,595
504	- MARIN	Ministry of Human Services & Social Security		19,500
	a Cart of the		2. 1	
	11-02	MINISTRY OF HOUSING AND WATER	1	
	1200	Progamme		and to be
		1 Housing and Water	619,811	
523		Total	619,811	152,300
523 524	1.12	Ministry of Housing and Water Ministry of Housing and Water - Water Supply Improvement	1.	1,120,000
UL-4	1110 1	Project	1.	1,120,000
525	A MALIN	Ministry of Housing and Water - Georgetown Remedial and		520,000
		Sewerage	1000	
	- C 3	a state of the second se		m d
	12-01	MINISTRY OF FINANCE	212 11 14	
		Programme	P	10000
		1 Ministry Administration	1,818,137	
		2 Accountant General Department	596,746	6 16 1
	1	3 Customs and Excise Department	185,567	1 hours
	and the second	4 Inland Revenue Department	267,659	
506	100	Total	2,868,109	1 1/2 204
526	a mile	Ministry of Finance	1 1-1	1,143,201
	13-01	MINISTRY OF TRADE, TOURISM AND INDUSTRY	1	

DIVISION	AGENCY	AND A REAL PROPERTY OF STATES	NET SUM	NET SUM
NUMBER IN	NUMBER IN	and the second second second	GRANTED	GRANTED
CAPITAL	CURRENT	A PARTY OF A	C.Landie	
ESTIMATES	ESTIMATES		CURRENT	CAPITAL
5.4	1 - A & B	Broassame		1.11
		Programme 1 Main Office	74,658	1.1450
	S. S. Part	2 Ministry Administration	18,457	
C. Martin	10 Mar 10	3 Trade, Tourism, Industrial Devel. and Consumer Affairs	73,708	1.00
		Total	166,823	
528	COP LOCK	Ministry of Trade, Tourism and Industry		250,00
1.10	1. 2. 2.	and the second se	Page 1	
20.2020	14-01	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS	A	1. 200
	C 24 124	Programme	19-23.5	196.2
100	100	1 Ministry Administration	234,101	ALL
		2 Public Works	108,504	
		3 Communication and Transport	256,556	1000
		Total	599,161	
519		Ministry of Public Works and Communications - Sea Defences		1,124,00
520	- 14	Ministry of Public Works and Communications		1,104,00
521	•	Ministry of Public Works - Road Const, Rehab. and Studies		3,270,20
-7-	15.04			
	15-01	MINISTRY OF LOCAL GOVERNMENT		
		Programme	14 000	
		1 Main Office	14,802	
		2 Ministry Administration	11,716	
		3 Regional Development	82,987 109,505	
522	12 A	Ministry of Local Government	109,505	335,00
JEL		ministry of Local Government		333,00
1	15-02	REGION 1: BARIMA/WAINI		
		Programme		
		1 Regional Administration and Finance	23,374	
E		2 Agriculture	6,753	
		3 Public Works	65,835	
	· · · · · · · · · · · · · · · · · · ·	4 Education Delivery	107,873	
15 1		5 Health Services	47,694	
3	-	Total	251,529	
531		Region 1: Barima/Waini	1	36,77
Sec	1.25			
12/21.05	15-03	REGION 2: POMEROON/SUPENAAM		
		Programme		
de la constante de la		1 Regional Administration and Finance	32,172	
2.23		2 Agriculture 3 Public Works	12,334	
12000	15 1	4 Education Delivery	103,757	
1. J	A Part Stal	5 Health Services	243,412 73,664	
Di Catha	A State State	Total	465,339	
532	A State State	Region 2: Pomeroon/Supenaam	400,000	171,10
1000	C. Televinese			
and the second	15-04	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		1000
Sec. Sec.	1880 8.000	Programme		Contra la
	Sec. 27. 37	1 Regional Administration and Finance	39,968	
and the second	And a start of the	2 Agriculture 3 Public Works	46,564	
A. T. Barris	Star Street	3 Public Works	57,541	1.12
200	Caller .	4 Education Delivery	332,330	5
	19 J	5 Health Services	136,429	
ALC: N	Contraction of the	Total	612,832	
533	10.20	Region 3: Essequibo Islands/West Demerara		147,70
WA THE	45.05		0	
1.00	15-05	REGION 4: DEMERARA/MAHAICA	1	-
S. States	1.1.1.1	Programme		6.
The Property of	A COLONY	1 Regional Administration and Finance	48,908	
March Street P	10000	2 Agriculture	43,952	
		3 Public Works	78,843	
199 Law	12.13			1
	1.	4 Education Delivery 5 Health Services	338,056	

DIVISION	AGENCY	A CONTRACTOR OF THE OWNER OF	NET SUM	NET SUM
NUMBER IN	NUMBER IN	Million and the second and the second	GRANTED	to charter of the second
CAPITAL	CURRENT	and the second second second	1	
ESTIMATES	ESTIMATES		CURRENT	CAPITAL
534	15.00	Region 4: Demerara/Mahaica	1 24- 3	91,50
	15-06	REGION 5: MAHAICA/BERBICE	1	
		Programme	-	
1.1		1 Regional Administration and Finance	20,225	
		2 Agriculture	43,227	-
		3 Public Works	106,735	
		4 Education Delivery	209,985	
10.000		5 Health Services	50,408	
		Total	430,580	1
535	17-53.6	Region 5: Mahaica/Berbice	100	165,50
	15-07	REGION 6: EAST BERBICE/CORENTYNE	1000	12
-		Programme		
10 1 1 1 1 1		1 Regional Administration and Finance	27,603	1
		2 Agriculture	65,185	
1.000		3 Public Works	93,700	
1.		4 Education Delivery	341,552	-
		5 Health Services	269,910	
		Total	797,950	
536		Region 6: East Berbice/Corentyne		200,20
	15-08	REGION 7: CUYUNI/MAZARUNI	1	
		Programme		
		1 Regional Administration and Finance	31,222	
		2 Agriculture	3,410	Contraction of the second
		3 Public Works	54,161	
	1.4	4 Education Delivery	94,875	
		5 Health Services	64,589	
		Total	248,257	
537	-	Region 7: Cuyuni/Mazaruni	240,237	55,50
	15-09	REGION 8: POTARO/SIPARUNI		1.1161
- 7		Programme	1	
	1.1.	1 Regional Administration and Finance	11,980	-
		2 Public Works	33,897	
	•	3 Education Delivery	34,080	
		4 Health Services	12,700	
		Total		
538		Region 8: Potaro/Siparuni	92,657	52,900
				02,000
	15-10	REGION 9:UPPER TAKATU/UPPER ESSEQUIBO		
		Programme 1 Regional Administration and Finance	05.054	
		2 Agriculture	25,954	
	3	3 Public Works	5,928	
		4 Education Delivery	22,188	
		5 Health Services	76,149	
		Total	33,142	
539	*	Region 9: Upper Takatu/Upper Essequibo	163,361	60,000
				00,000
	15-11	REGION 10:UPPER DEMERARA/UPPER BERBICE Programme		
		1 Regional Administration and Finance	25.000	
	1 10 10	2 Agriculture	25,866	
	1	3 Public Works	9,761	
		4 Education Delivery	69,480	
		5 Health Services	258,409	
		Total	38,316	
540	-15- (1)	Region 10: Upper Demerara/Upper Berbice	401,832	138,800
	112.1		-	130,000
and the	16-01	PUBLIC DEBT Public Debt	1000	
		, some soon	1,000	

EXPLANATORY MEMORANDUM

The objects of and reasons for the bill are as in the long title.

Bharrat Jagdeo, Minister of Finance.