

PARLIAMENT OFFICE,  
Public Buildings,  
Georgetown,  
Guyana.

7th April, 1998

The following Bill was introduced in the National Assembly and is published for general information.

*F. A. Narain,*  
Clerk of the National Assembly.



**GUYANA**

**BILL No. 4 of 1998**

**APPROPRIATION BILL 1998**

**ARRANGEMENT OF SECTIONS**

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

**SCHEDULED**

## A BILL

## Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31<sup>st</sup> December 1998, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for specified purposes, in conformity with the Constitution.

A.D. 1998

Enacted by the Parliament of Guyana

Short title

1. This act may be cited as the Appropriation Act 1998.

Issue from the Consolidated Fund Authorised.

2. The Accountant General may, on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross of thirty-four billion, eight hundred and twenty-three million, nine hundred and sixteen thousand dollars (\$34,823,916,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31<sup>st</sup> December, 1998.

Appropriation.

3. The sum granted in Section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with Article 218 (2) of the Constitution with effect from 1<sup>st</sup> January, 1998.



G\$'900

## SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM	NET SUM
			GRANTED	GRANTED
			CURRENT	CAPITAL
501	01-01	<b>OFFICE OF THE PRESIDENT</b>		
		Programme		
		1 Head Office Administration	335,064	
		2 Presidential Advisory (Cabinet and other Service)	39,983	
		3 Public Service Management	129,783	
	<b>Total</b>	<b>504,830</b>		
		Office of the President		371,400
	01-02	<b>GUYANA DEFENCE FORCE</b>		
		Programme		
		1 Guyana Defence Force	1,368,783	
<b>Total</b>	<b>1,368,783</b>			
01-03	<b>GUYANA NATIONAL SERVICE</b>			
	Programme			
	1 Administration	89,661		
	2 Finance	98,579		
<b>Total</b>	<b>188,240</b>			
01-04	<b>MINISTRY OF INFORMATION</b>			
	Programme			
	1 Information Services	63,154		
	<b>Total</b>	<b>63,154</b>		
	Ministry of Information		26,000	
02-01	<b>OFFICE OF THE PRIME MINISTER</b>			
	Programme			
	1 Prime Minister's Secretariat	25,420		
<b>Total</b>	<b>25,420</b>			
03-01	<b>CONSTITUTIONAL AGENCIES PARLIAMENT OFFICE</b>			
	Programme			
	1 Parliament	67,672		
<b>Total</b>	<b>67,672</b>			
04-01	<b>OFFICE OF THE AUDITOR GENERAL</b>			
	Programme			
	1 Office of the Auditor General	82,411		
<b>Total</b>	<b>82,411</b>			
04-02	<b>OFFICE OF THE OMBUDSMAN</b>			
	Programme			
	1 Ombudsman	2,426		
<b>Total</b>	<b>2,426</b>			
04-03	<b>PUBLIC AND POLICE SERVICE COMMISSION</b>			
	Programme			
	1 Public and Police Service Commission	14,787		
<b>Total</b>	<b>14,787</b>			
04-04	<b>TEACHING SERVICE COMMISSION</b>			
	Programme			
	1 Teaching Service Commission	10,654		
<b>Total</b>	<b>10,654</b>			
04-05	<b>PUBLIC PROSECUTIONS</b>			
	Programme			
	1 Public Prosecutions	17,410		
<b>Total</b>	<b>17,410</b>			
04-06	<b>PUBLIC SERVICE APPELLATE TRIBUNAL</b>			
	Programme			



## SCHEDULE

G\$'000

DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM	NET SUM
			GRANTED	GRANTED
			CURRENT	CAPITAL
		1 Public Service Appellate Tribunal	479	
		<b>Total</b>	<b>479</b>	
	04-07	<b>ELECTIONS COMMISSION</b>		
		<b>Programme</b>		
		1 Elections Commission	26,450	
		<b>Total</b>	<b>26,450</b>	
	04-08	<b>PUBLIC UTILITIES COMMISSION</b>		
		<b>Programme</b>		
		1 Public Utilities Commission	82,362	
		<b>Total</b>	<b>82,362</b>	
505		Constitutional Agencies		20,186
	05-01	<b>MINISTRY OF LEGAL AFFAIRS</b>		
		<b>Programme</b>		
		1 Main Office	2,419	
		2 Ministry Administration	12,249	
		3 Attorney General's Chambers	31,829	
		4 Office of the State Solicitor	5,676	
		5 Deeds Registry	17,079	
		<b>Total</b>	<b>69,252</b>	
514		Ministry of Legal Affairs		109,500
	05-02	<b>SUPREME COURT</b>		
		<b>Programme</b>		
		1 Supreme Court of Judicature	96,936	
		2 Magistrate's Department	52,728	
		<b>Total</b>	<b>149,664</b>	
	06-01	<b>MINISTRY OF FOREIGN AFFAIRS</b>		
		<b>Programme</b>		
		1 Ministry Administration	233,461	
		2 Foreign Relations	684,407	
		<b>Total</b>	<b>917,868</b>	
506		Ministry of Foreign Affairs		14,000
	07-01	<b>MINISTRY OF HOME AFFAIRS</b>		
		<b>Programme</b>		
		1 Secretariat Services	37,284	
		2 Guyana Police Force	1,443,879	
		3 Guyana Prisons Service	258,490	
		4 Police Complaints Authority	1,996	
		5 Guyana Fire Service	121,499	
		6 National Registration Centre	52,088	
		7 General Registrar Office	20,497	
		<b>Total</b>	<b>1,935,733</b>	
507		Ministry of Home Affairs		195,248
	08-01	<b>MINISTRY OF AGRICULTURE</b>		
		<b>Programme</b>		
		1 Ministry Administration	83,182	
		2 Crops and Livestock Support Services	434,309	
		3 Fisheries	15,889	
		4 Hydrometeorological Services	90,114	
		5 Lands and Surveys	35,978	
		<b>Total</b>	<b>659,472</b>	
508		Ministry of Agriculture		906,800
510		Ministry of Agriculture - MMA 111		44,000
512		Ministry of Agriculture - Artisanal Fisheries		32,000
	09-01	<b>MINISTRY OF HEALTH AND LABOUR</b>		



G\$'000

## SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED  CURRENT	NET SUM GRANTED  CAPITAL
		<b>Programme</b>		
		1 Ministry Administration	319,332	
		2 Disease Control	259,245	
		3 Primary Health Care Services	99,272	
		4 Regional and Clinical Services	327,765	
		5 Health Sciences Education	81,685	
		6 Standards and Technical Services	69,197	
		7 Rehabilitation Services	35,845	
		8 Public Hospital Georgetown	1,052,786	
		9 Labour Administration	43,373	
		<b>Total</b>	<b>2,288,500</b>	
515		Ministry of Health and Labour		110,200
	10-01	<b>MINISTRY OF EDUCATION</b>		
		<b>Programme</b>		
		1 Main Office	156,045	
		2 National Education Policy - Implementation & Supervision	129,548	
		3 Ministry Administration	356,297	
		4 Training and Development	249,331	
		5 Education Delivery	1,216,470	
		<b>Total</b>	<b>2,107,691</b>	
542		Ministry of Education - P.E.I.P.		1,111,742
543		Ministry of Education		820,543
	10-02	<b>MINISTRY OF CULTURE, YOUTH AND SPORTS</b>		
		<b>Programme</b>		
		1 Ministry Administration	25,081	
		2 Culture	107,565	
		3 Youth	17,526	
		4 Sports	50,065	
		<b>Total</b>	<b>200,237</b>	
541		Ministry of Youth, Sports and Culture		45,700
	11-01	<b>MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY</b>		
		<b>Programme</b>		
		1 Ministry Administration	51,479	
		2 Social Services	778,230	
		<b>Total</b>	<b>829,709</b>	
503		Ministry of Human Services & Social Security - SIMAP		1,079,595
504		Ministry of Human Services & Social Security		19,500
	11-02	<b>MINISTRY OF HOUSING AND WATER</b>		
		<b>Programme</b>		
		1 Housing and Water	619,811	
		<b>Total</b>	<b>619,811</b>	
523		Ministry of Housing and Water		152,300
524		Ministry of Housing and Water - Water Supply Improvement Project		1,120,000
525		Ministry of Housing and Water - Georgetown Remedial and Sewerage		520,000
	12-01	<b>MINISTRY OF FINANCE</b>		
		<b>Programme</b>		
		1 Ministry Administration	1,818,137	
		2 Accountant General Department	596,746	
		3 Customs and Excise Department	185,567	
		4 Inland Revenue Department	267,659	
		<b>Total</b>	<b>2,868,109</b>	
526		Ministry of Finance		1,143,201
	13-01	<b>MINISTRY OF TRADE, TOURISM AND INDUSTRY</b>		



## SCHEDULE

G\$'000

DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM	NET SUM
			GRANTED	GRANTED
			CURRENT	CAPITAL
528		<b>Programme</b> 1 Main Office 2 Ministry Administration 3 Trade, Tourism, Industrial Devel. and Consumer Affairs <b>Total</b> Ministry of Trade, Tourism and Industry	74,658 18,457 73,708 <b>166,823</b>	250,000
	14-01	<b>MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS</b> <b>Programme</b> 1 Ministry Administration 2 Public Works 3 Communication and Transport <b>Total</b> Ministry of Public Works and Communications - Sea Defences Ministry of Public Works and Communications Ministry of Public Works - Road Const, Rehab. and Studies	234,101 108,504 256,556 <b>599,161</b>	1,124,000 1,104,000 3,270,200
519 520 521		<b>MINISTRY OF LOCAL GOVERNMENT</b> <b>Programme</b> 1 Main Office 2 Ministry Administration 3 Regional Development <b>Total</b> Ministry of Local Government	14,802 11,716 82,987 <b>109,505</b>	335,000
522	15-01	<b>REGION 1: BARIMA/WAINI</b> <b>Programme</b> 1 Regional Administration and Finance 2 Agriculture 3 Public Works 4 Education Delivery 5 Health Services <b>Total</b> Region 1: Barima/Waini	23,374 6,753 65,835 107,873 47,694 <b>251,529</b>	36,770
531	15-02	<b>REGION 2: POMEROON/SUPENAAM</b> <b>Programme</b> 1 Regional Administration and Finance 2 Agriculture 3 Public Works 4 Education Delivery 5 Health Services <b>Total</b> Region 2: Pomerook/Supenaam	32,172 12,334 103,757 243,412 73,664 <b>465,339</b>	171,100
532	15-03	<b>REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA</b> <b>Programme</b> 1 Regional Administration and Finance 2 Agriculture 3 Public Works 4 Education Delivery 5 Health Services <b>Total</b> Region 3: Essequibo Islands/West Demerara	39,968 46,564 57,541 332,330 136,429 <b>612,832</b>	147,700
533	15-04	<b>REGION 4: DEMERARA/MAHAICA</b> <b>Programme</b> 1 Regional Administration and Finance 2 Agriculture 3 Public Works 4 Education Delivery 5 Health Services <b>Total</b>	48,908 43,952 78,843 338,056 27,122 <b>536,881</b>	



G\$'000

## SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM	NET SUM
			GRANTED	GRANTED
			CURRENT	CAPITAL
534	15-06	Region 4: Demerara/Mahaica <b>REGION 5: MAHAICA/BERBICE</b> <b>Programme</b> 1 Regional Administration and Finance 2 Agriculture 3 Public Works 4 Education Delivery 5 Health Services <b>Total</b>	      <b>430,580</b>	91,500
535	15-07	Region 5: Mahaica/Berbice <b>REGION 6: EAST BERBICE/CORENTYNE</b> <b>Programme</b> 1 Regional Administration and Finance 2 Agriculture 3 Public Works 4 Education Delivery 5 Health Services <b>Total</b>	      <b>797,950</b>	165,500
536	15-08	Region 6: East Berbice/Corentyne <b>REGION 7: CUYUNI/MAZARUNI</b> <b>Programme</b> 1 Regional Administration and Finance 2 Agriculture 3 Public Works 4 Education Delivery 5 Health Services <b>Total</b>	      <b>248,257</b>	200,200
537	15-09	Region 7: Cuyuni/Mazaruni <b>REGION 8: POTARO/SIPARUNI</b> <b>Programme</b> 1 Regional Administration and Finance 2 Public Works 3 Education Delivery 4 Health Services <b>Total</b>	      <b>92,657</b>	55,500
538	15-10	Region 8: Potaro/Siparuni <b>REGION 9: UPPER TAKATU/UPPER ESSEQUIBO</b> <b>Programme</b> 1 Regional Administration and Finance 2 Agriculture 3 Public Works 4 Education Delivery 5 Health Services <b>Total</b>	      <b>163,361</b>	52,900
539	15-11	Region 9: Upper Takatu/Upper Essequibo <b>REGION 10: UPPER DEMERARA/UPPER BERBICE</b> <b>Programme</b> 1 Regional Administration and Finance 2 Agriculture 3 Public Works 4 Education Delivery 5 Health Services <b>Total</b>	      <b>401,832</b>	60,000
540	16-01	Region 10: Upper Demerara/Upper Berbice <b>PUBLIC DEBT</b> Public Debt	   <b>1,000</b>	138,800
<b>GRAND TOTAL \$</b>			<b>19,978,831</b>	<b>14,845,085</b>

**EXPLANATORY MEMORANDUM**

The objects of and reasons for the bill are as in the long title.

*Bharrat Jagdeo,*  
Minister of Finance.