

BILL NO. 8 OF 1999

Wednesday 14th April, 1999

PARLIAMENT OFFICE,
Public Buildings,
Georgetown,
Guyana.

14th April, 1999

The following Bill which will be introduced in the National Assembly is published for general information.

F. A. Narain,
Clerk of the National Assembly.



GUYANA

BILL No. 8 OF 1999

APPROPRIATION BILL 1999

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

SCHEDULED

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December 1999, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for specified purposes, in conformity with the Constitution.

A. D. 1999

Enacted by the Parliament of Guyana

Short title

1. This act may be cited as the Appropriation Act 1999.

Issue from the Consolidated Fund Authorised.

2. The Accountant General may, on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross of thirty-four billion, two hundred and twenty-nine million, eight hundred and twenty-seven thousand dollars (\$34,229,827,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1999.

Appropriation.

3. The sum granted in Section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with Article 218 (2) of the Constitution with effect from 1st January, 1999.

(11)
SCHEDULE

G\$'000

DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	01 - 19	GENERAL ADMINISTRATION SECTOR		
	01	OFFICE OF THE PRESIDENT		
		Programme		
		1. Head Office Administration	384,661	
		2. Presidential Advisory (Cabinet and other Service)	49,376	
		3. Public Service Management	105,192	
		4. Amerindian Development	48,129	
		Total	587,358	
501		Office of the President		1,034,751
	02	OFFICE OF THE PRIME MINISTER		
		Programme		
		1. Prime Minister's Secretariat	25,166	
		Total	25,166	
	03	MINISTRY OF FINANCE		
		Programme		
		1. Ministry Administration	565,940	
		2. Accountant General Department	755,427	
		3. Customs and Excise Department	196,727	
		4. Inland Revenue Department	331,863	
		Total	1,849,957	
526		Ministry of Finance		982,561
	04	MINISTRY OF FOREIGN AFFAIRS		
		Programme		
		1. Ministry Administration	244,420	
		2. Foreign Relations	827,639	
		Total	1,072,059	
506		Ministry of Foreign Affairs		16,964
	05	MINISTRY OF LOCAL GOVERNMENT		
		Programme		
		1. Main Office	12,120	
		2. Ministry Administration	13,838	
		3. Regional Development	53,176	
		Total	79,134	
522		Ministry of Local Government		331,000
	06	MINISTRY OF INFORMATION		
		Programme		
		1. Information Services	51,465	
		Total	51,465	
513		Ministry of Information		21,000
	07	PARLIAMENT OFFICE		
		Programme		
		1. National Assembly	78,076	
		Total	78,076	
505		Parliament Building		6,200
	08	OFFICE OF THE AUDITOR GENERAL		
		Programme		
		1. Office of the Auditor General	83,268	
		Total	83,268	
505		Auditor General		2,000
	09	PUBLIC AND POLICE SERVICE COMMISSION		
		Programme		
		1. Public and Police Service Commission	17,060	
		Total	17,060	
505		Public Service Commission		2,200
		Subtotal	3,843,543	2,396,676

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	10	TEACHING SERVICE COMMISSION		
		Programme		
		1. Teaching Service Commission	12,088	
505		Total Teaching Service Commission	12,088	1,000
	11	ELECTIONS COMMISSION		
		Programme		
		1. Elections Commission	40,802	
		Total	40,802	
	12	PUBLIC UTILITIES COMMISSION		
		Programme		
		1. Public Utilities Commission	58,464	
505		Total Public Utilities Commission	58,464	2,000
	20 - 29	ECONOMIC SERVICES SECTOR		
	21	MINISTRY OF AGRICULTURE		
		Programme		
		1. Ministry Administration	81,548	
		2. Crops and Livestock Support Services	460,073	
		3. Fisheries	17,799	
		4. Hydrometeorological Services	84,213	
		5. Lands and Surveys	44,147	
		Total	687,780	
508		Ministry of Agriculture		1,364,560
510		Ministry of Agriculture - MMA 111		12,000
512		Ministry of Agriculture - Artisanal Fisheries		37,000
	22	MINISTRY OF TRADE, TOURISM AND INDUSTRY		
		Programme		
		1. Main Office	95,782	
		2. Ministry Administration	15,674	
		3. Trade, Tourism, Industrial Devel. and Consumer Affairs	39,614	
		Total	151,070	
528		Ministry of Trade, Tourism and Industry		195,080
	30 - 39	INFRA-STRUCTURE SECTOR		
	31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS		
		Programme		
		1. Ministry Administration	243,665	
		2. Public Works	107,520	
		3. Communication and Transport	262,552	
		Total	613,737	
519		Ministry of Public Works and Communications - Sea Defences		938,750
520		Ministry of Public Works and Communications		1,033,700
521		Ministry of Public Works - Road Const, Rehab. and Studies		1,653,100
	40 - 49	SOCIAL SERVICES SECTOR		
	41	MINISTRY OF EDUCATION		
		Programme		
		1. Main Office	158,388	
		2. National Education Policy - Implementation & Supervision	57,760	
		3. Ministry Administration	381,885	
		4. Training and Development	321,082	
		5. Education Delivery	1,528,175	
		Total	2,447,290	
542		Ministry of Education - P.E.I.P.		824,000
543		Ministry of Education		599,133
		Subtotal	4,011,231	6,660,323

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	42	MINISTRY OF HEALTH AND LABOUR		
		Programme		
		1. Ministry Administration	364,958	
		2. Disease Control	319,046	
		3. Primary Health Care Services	153,135	
		4. Regional and Clinical Services	361,125	
		5. Health Sciences Education	129,402	
		6. Standards and Technical Services	112,956	
		7. Rehabilitation Services	43,022	
		8. Public Hospital Georgetown	1,133,763	
		9. Labour Administration	67,322	
		Total	2,684,729	
515		Ministry of Health and Labour		203,800
	43	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY		
		Programme		
		1. Ministry Administration	51,274	
		2. Social Services	829,617	
		Total	880,891	
503		Ministry of Human Services & Social Security - SIMAP		1,047,530
504		Ministry of Human Services & Social Security		19,000
	44	MINISTRY OF CULTURE, YOUTH AND SPORTS		
		Programme		
		1. Ministry Administration	31,900	
		2. Culture	116,873	
		3. Youth	16,508	
		4. Sports	50,000	
		Total	215,281	
541		Ministry of Youth, Sports and Culture		37,940
	45	MINISTRY OF HOUSING AND WATER		
		Programme		
		1. Housing and Water	751,528	
		Total	751,528	
523		Ministry of Housing and Water		329,200
524		Ministry of Housing and Water - Water Supply Improvement Project		455,600
525		Ministry of Housing and Water - Georgetown Remedial and Sewerage		346,000
	50 - 69	PUBLIC SAFETY SECTOR		
	51	MINISTRY OF HOME AFFAIRS		
		Programme		
		1. Secretariat Services	42,352	
		2. Guyana Police Force	1,598,483	
		3. Guyana Prisons Service	271,483	
		4. Police Complaints Authority	1,318	
		5. Guyana Fire Service	136,705	
		6. National Registration Centre	139,005	
		7. General Registrar Office	21,068	
		Total	2,210,414	
507		Ministry of Home Affairs		195,813
		Subtotal	6,742,843	2,634,883

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	52	MINISTRY OF LEGAL AFFAIRS		
		Programme		
		1. Main Office	4,120	
		2. Ministry Administration	13,897	
		3. Attorney General Chambers	28,568	
		4. Office of the State Solicitor	7,422	
		5. Deeds Registry	19,573	
		Total	73,580	
514		Ministry of Legal Affairs		83,000
	53	GUYANA DEFENCE FORCE		
		Programme		
		1. Defence Headquarters	1,509,140	
		Total	1,509,140	
	54	GUYANA NATIONAL SERVICE		
		Programme		
		1. Administration	113,050	
		2. Training	110,775	
		Total	223,825	
	55	SUPREME COURT		
		Programme		
		1. Supreme Court of Judicature	115,341	
		2. Magistrate's Department	85,139	
		Total	200,480	
	56	PUBLIC PROSECUTIONS		
		Programme		
		1. Public Prosecutions	17,175	
		Total	17,175	
505		Director of Public Prosecutions		2,000
	57	OFFICE OF THE OMBUDSMAN		
		Programme		
		1. Office of the Ombudsman	2,592	
		Total	2,592	
505		Office of the Ombudsman		0
	58	PUBLIC SERVICE APPELLATE TRIBUNAL		
		Programme		
		1. Public Service Appellate Tribunal	5,004	
		Total	5,004	
505		Public Service Appellate Tribunal		1,500
	70 - 89	REGIONAL DEVELOPMENT SECTOR		
	71	REGION 1: BARIMA/WAINI		
		Programme		
		1. Regional Administration and Finance	27,310	
		2. Agriculture	6,229	
		3. Public Works	45,454	
		4. Education Delivery	130,966	
		5. Health Services	66,855	
		Total	276,814	
531		Region 1: Barima/Waini		36,550
		Subtotal	2,308,610	123,050

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	72	REGION 2: POMEROON/SUPENAAM		
		Programme		
		1. Regional Administration and Finance	37,574	
		2. Agriculture	31,628	
		3. Public Works	45,347	
		4. Education Delivery	317,155	
		5. Health Services	112,709	
		Total	544,413	
532		Region 2: Pomeroon/Supenaam		170,300
	73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
		Programme		
		1. Regional Administration and Finance	61,702	
		2. Agriculture 3 Public Works	51,712	
		3. Public Works	31,279	
		4. Education Delivery	441,650	
		5. Health Services	168,181	
		Total	754,524	
533		Region 3: Essequibo Islands/West Demerara		124,800
	74	REGION 4: DEMERARA/MAHAICA		
		Programme		
		1. Regional Administration and Finance	28,624	
		2. Agriculture	42,884	
		3. Public Works	96,596	
		4. Education Delivery	492,350	
		5. Health Services	45,853	
		Total	706,307	
534		Region 4: Demerara/Mahaica		78,000
	75	REGION 5: MAHAICA/BERBICE		
		Programme		
		1. Regional Administration and Finance	23,862	
		2. Agriculture	43,554	
		3. Public Works	59,476	
		4. Education Delivery	241,028	
		5 Health Services	57,335	
		Total	425,255	
535		Region 5: Mahaica/Berbice		143,500
	76	REGION 6: EAST BERBICE/CORENTYNE		
		Programme		
		1. Regional Administration and Finance	30,395	
		2. Agriculture	72,606	
		3. Public Works	86,434	
		4. Education Delivery	481,315	
		5. Health Services	326,339	
		Total	997,089	
536		Region 6: East Berbice/Corentyne		184,500
	77	REGION 7: CUYUNI/MAZARUNI		
		Programme		
		1. Regional Administration and Finance	36,106	
		2. Agriculture	3,675	
		3. Public Works	27,293	
		4. Education Delivery	114,026	
		5. Health Services	86,824	
		Total	267,924	
537		Region 7: Cuyuni/Mazaruni		54,800
		Subtotal	3,695,512	755,900

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	78	REGION 8: POTARO/SIPARUNI		
		Programme		
		1. Regional Administration and Finance		
		2. Public Works	12,300	
		3. Education Delivery	53,740	
		4. Health Services	42,922	
		Total	125,942	
538		Region 8: Potaro/Siparuni		56,000
	79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
		Programme		
		1. Regional Administration and Finance	27,366	
		2. Agriculture	5,792	
		3. Public Works	14,177	
		4. Education Delivery	101,797	
		5. Health Services	71,861	
		Total	220,993	
539		Region 9: Upper Takatu/Upper Essequibo		61,800
	80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
		Programme		
		1. Regional Administration and Finance	29,939	
		2. Agriculture	8,528	
		3. Public Works	14,441	
		4. Education Delivery	348,681	
		5. Health Services	91,914	
		Total	493,503	
540		Region 10: Upper Demerara/Upper Berbice		98,018
	90 - 99	PUBLIC DEBT		
	90	PUBLIC DEBT		
		Public Debt	1,000	
		Total	1,000	
		GRAND TOTAL \$	21,443,177	12,786,650

EXPLANATORY MEMORANDUM

The objects of and the reasons for the bill are as in the long title.

B. JAGDEO,
Minister of Finance.