PARLIAMENT OFFICE, Public Buildings, Georgetown, Guyana. 1982—04—03.

The following Bill which will be introduced in the National Assembly is published for general information.

F. A. Narain, Clerk of the National Assembly.



GUYANA

BILL No. 3 OF 1982

APPROPRIATION BILL 1982

ARRANGEMENT OF SECTIONS

Section

- 1. Short title.
- 2. Issue from the Consolidated Fund authorised.
- 3. Appropriation.

SCHEDULE

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sum necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 1982, estimates whereof have been approved by the National Assembly, and for the appropriation of that sum for specified purposes, in conformity with the Constitution.

A.D. 1982 Enacted by the Parliament of Guyana:—

Short title

1. This Act may be cited as the Appropriation Act 1982.

Issue from the Consolidated Fund authorised 2. The Accountant General, may on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross amount of eight hundred and two million, six hundred and eighty-five thousand, nine hundred dollars (\$802,685,900) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1982, and before that date the appropriate accounting officers shall pay in to the Accountant General for deposit into the Consolidated Fund, the sums totalling eight million, nine hundred and ninety-nine thousand, nine hundred dollars (\$8,999,900) shown as appropriations-in-aid in the last column of the Schedule, thereby making the issues from the Consolidated Fund to meet expenditure for the financial year, not exceeding in the aggregate the net sum of seven hundred and ninety-three million, six hundred and eighty six thousand dollars, (\$793,686,000).

Appropriation, 3. The net sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with article 218(2) of the Constitution with effect from 1st January, 1982.

SCHEDULE

Schedule of:

- (a) the net sum granted; and
- (b) sums which may be applied as appropriations-in-aid in addition thereto

to defray the charges of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending 31st December, 1982.

SCHEDULE

Division	Head		Net Su	m Granted	Appropria-
Number in Capital Estimates	Number in Current Estimates		Capital \$	Current \$	tions-in-Aid
	1	Office of the President and Cabinet		2,843;700	
	2	Guyana Defence Force		52,000;000	6 ;000;000
501		President	33,500;000		
	3	Ministry of Public Corporations		29,800	
		Ministry of Public Corporations —			
	4	Supreme Court of Judicature		1;546,200	
	5	Magistrates		1;828,800	
503		Judiciary			
	в	Ministry of Parliaments Affairs, Party and St Relations	ary ate	139,000	
	7	Parliament Office		332,800	
	•	Parliament		002,000	
	8	Audit		2;293.600	
	9	Ombudsma n		59,500	
	10	Public and Police Service Commissions		533,170	
	11	Teaching Service Commission		292,380	
	12	Public Prosecutions		413,800	
		Other Services not under Ministerial Contro	150.000		
	13	Office of the Prime Minister		1;416;300	
500		Prime Minister			
	14	Ministry of National Development		4;353,900	
507		Ministry of National Development	90,000		
	15	Public Service Ministry		6;169;500	
508		Public Service Ministry	15,653,800		
	16	Ministry of Informatio	n	5;433;600	
509		Ministry of Information	n 400,000		

Division Head Number in Number in			Net Su	m Granted	A
Number in Capital Estimates	Current Estimates		Capital \$	Current \$	Appropria- tions-in-Aid \$
	17	Ministry of Foreign Affairs	3	16,500,000	
510		Ministry of Foreign Affairs	900,000		
	18	Attorney General		1;885,600	
	19	Official Receiver		254,400	
	20	Deeds Registry		510,4 00	
511		Attorney General	100;000		
	21	Ministry of Home Affairs		766;000	
	22	Police		30,620,350	
	23	Prisons		4,519,500	
	24	Fire Protection Service		3,282;800	
	25	Registration and Elections		1;475,300	
	26	Births; Deaths and Marriages		341:000	
512		Ministry of Home Affairs 3	3;090;000		
	27	Ministry of Agriculture		2,306,000	
	28	Agriculture		6,776,400	
	29	Lands and Surveys		3;534,000	
	30	Hydraulics		1;706,500	
ð13		Ministry of Agriculture 51	.,830.000		
514		Ministry of Agriculture— M.M.A. 47	7,272,000		
6 15		Ministry of Agriculture— IBRD/IDA — Livestock Development Project			
510		Ministry of Agriculture— Second Sea Defence Project	100,000		
517		Ministry of Agriculture— IBRD Projects — Tapakuma Irrigation Project Contract 1	1,430,000		
		Ministry of Agriculture— Tapakuma Irrigation Project Contract 2	4,930,000		
518	31	Forestry		150;000	

Division Number in	Head Number in		Net Si	ım Granted	_ Appr opria-
Capital Estimates	Current Estimates		Capital	Current	tions-in-Aid \$
519		Forestry	150;000		
	32	Ministry of Fisheries		652,000	
52 0		Ministry of Fisheries	850,000		
	33	Ministry of Energy and Mining		730,000	
521		Ministry of Energy and Mining	17,756,000		
	34	Labour		1,484,000	
	35 ₍₄₎	Central Recruitment and Manpower Agency		308,000	
	36	Social Assistance		11,956,000	
522		Ministry of Labour			
	37	Environment and Water Supply		7,980,000	
528		Environment and Water Supply	7,400,000		
	38	Ministry of Health — Central Administration		3.162;000	
	30	Ministry of Health — Georgetown Hospital		13,686,000	
	40	Ministry of Health — Other Programmes		26,473,900	
		Ministry of Health	15,444,000		
	41 (Central Housing and Planning Authority		1,683,000	
525		Ministry of Housing	4,265,000		
	42	Ministry of Works		10,592 900	
526		Ministry of Works	12,010,000	,	
5 2 7		Ministry of Works IBRD/IDA Projects — West Coast Demerara Road Project —			
	43	Ministry of Transport		2,986,000	
	44	Transport and Harbours			
	45	Civil Aviation		3,113,000	
	46	Post Office			
		Ministry of Transport	20,088,000		
	47	Plant Maintenance and Hire Division		6,804,900	2,999,900

Division	Head		Net Su	m Granted	A
Number in Capital Estimates	Current Estimates		Capital \$	Current \$	Appropria- tions-in-Aid \$
529		Plant Maintenance and Hire Division	9,900,000		
	48	Ministry of Higher Education		15,456,000	
530		Ministry of Higher Education	3,850,000		
	49	Ministry of Education, Social Development and Culture		8,729,400	
	50 -	Culture		1,545,100	
	51	Nursery Schools		8,952,000	
	52	Primary Schools		35,828,000	
	53	Secondary Schools/ Multilaterals/Community High Schools –		20,197,000	
	54	Technical and Vocational Schools		1,965,500	
	55	Practical Instruction Centres		1,624,000	
•	56	Teacher Training Institutions		1,977,000	
	57	Probation and Welfare Service		656,600	
531		Ministry of Education Social Development and Culture	6,496,000		
		Ministry of Education IBRD/IDA Second Education Project	14,349,000		
	58	Trade and Consumer Protection		3,627,000	
533		Trade and Consumer Protection	100,000		
	59	Manufacturing Industry		289,30 0 '	
534		Manufacturing Industry	1,875.000		
	60	Economic Planning		3,079,000	
535		Economic Planning	9,258,000		
	61	Finanœ		6,318,700	
•	62	Accountant General		13,635,500	
	63	Customs and Excise		5,182,40 0	

Division	Head		Net Sun	Granted	A -
Number in Capital Estimates	Current Estimates		Capital \$	Current \$	Appropria- tions-in-Aid \$
	64	Inland Revenue		7,606,900	
	65	Public Debt		144,000	
	66	Revision of Wages, Salaries and Related Payments		<u></u>	
	67	Post Office Savings Bank		_	
		Finance •	71,160,000		
	68	Ministry of Co-operatives		979,800	
		Ministry of Co-operatives	300,000		
	69	Ministry of Regional Development		4,033,600	
538		Ministry of Regional Development	800,000		
	70	Region No. 1 — Barima/Waini		1,554,400	
539		Region No. 1 — Barima/ Waini	1,042,000		
	71	Region No. 2 — Pomeroon/Supenaam		2,429,000	
540		Region No. 2 — Pomeroon/Supenaam	675,000		
	72	Region No. 3 — Essequibo Islands/West Demerara		2,649,400	
541		Region No. 3 — Fsequibo Islands/West Demerara	4,230,000		
	73	Region No. 4 — Demerara/Mahaica		6,169,400	
542		Region No. 4 — Demerara/Mahaica	3,785,000		
	74	Region No. 5 — Mahaica/Berbice		1,830,000	
543		Region No. 5 — Mahaica/Berbice	550,000		
	75	Region No. 6 — East Berbice/Corentyne		3,901,400	
544		Region No. 6 — East Berbice/Corentyne	3,080,000		

Division	Head Number in		Net Sum Granted		A
Capital Estimates	Current		Capital \$	Current \$	Appropria- tions-in-Aid \$
	76	Region No. 7 — Cuyuni Mazaruni		1,207;000	
54 5		Region No 7 — Cuyuni/ Mazaruni	665,000		
	77	Region No. 8 — Potaro/Siparuni		1;286,400	
		Region No. 8 — Potaro Siparuni	755,000		
	78	Region No. 9 — Upper Takutu Upper Essequif	00	1;416,000	
547		Region No. 9 — Upper Takutu/ Upper Essequib	o 63 0,000		
	79	Region No. 10 — Upper Demerara/Berbice	•	1,181,400	
548		Region No. 10 — Upper Demerara/Berbice	1;400,000		
		TOTAL 3	8 2 ,308,800	411,377,200	. 8,999,900

Net Sum Granted - \$793;686;000

EXPLANATORY MEMORANDUM

The objects of and reasons for the Bill are as in the long title.

H. D. Hoyte, Vice President; Economic Planning and Finance.