PARLIAMENT OFFICE, Public Buildings, Georgetown, Guyana.

1989 04 04

The following Bill which will be introduced in the National Assembly is published for general information.

F. A. Narain, Clerk of the National Assembly.



BILL No. 8 of 1989

APPROPRIATION ACT 1989

ARRANGEMENT OF SECTIONS

Section

- 1. Short title.
- 2. Issue from the Consolidated Fund authorised.
- 3. Appropriation.

SCHEDULE

A BILL

INTITULED

AN ACT to provide for the issue from the Consolidated Fund of the sum necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 1989, estimates whereof have been approved by the National Assembly, and for the appropriation of that sum for specified purposes, in conformity with the Constitution.

A.D. 1989 Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Appropriation Act 1989.

Issue from the Consolidated Fund a sum not exceeding dated Fund Minister, issue from the Consolidated Fund a sum not exceeding a sum not exceeding a sum not exceeding the fifty one hundred and thirty one million, eight hundred and eleven thousand dollars (\$5,131,811,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1989, and before that date the appropriate accounting officer shall pay to the Accountant General for deposit into the Consolidated Fund, the sum totalling two million, nine hundred and ninety-nine thousand dollars (\$2,999,000) shown as appropriation-in-aid in the last column of the Schedule, thereby making the issues from the Consolidated Fund to meet expenditure for the financial year, not exceeding in the aggregate the net sum of fifty one hundred and twenty-eight million, eight hundred and twelve thousand dollars (\$5,128,812,000).

Appropria-

The net sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with Article 218(2) of the Constitution with effect from 1st January, 1989.

SCHEDULE

Schedule of:

- The net sum granted; and
- sum which may be applied as appropriation-in-aid in addition thereto, to defray the charges of the several Heads and Divisions of Expenditure herein particularly mentioned which will come in course of payment during the year ending 31st December, 1989.

Division	Head		Net Sum Granted		
Number in Capital Estimates	Number in Curr Estimate	ent	Capital \$	Current \$	Appropriation in Aid
	1 2 3	Office of the President Guyana Defence Force Guyana National Service		92,395 149,113 52,781	
501	4	Office of the President Office of the Prime Minister	55,151	40,818	
502 503	•	Office of the Prime Minister Public Service Ministry Public Service Ministry	4,046 483	48,772	
	7	Ministry of Information		488	
	8	Parliament Office		1,601	
	9	Office of the Auditor General			
505		Constitutional Agencies			
		Office of the Auditor General	1,398		
	10	Office of the Ombudsman		168	
	11'	Public and Police Service Commissions		1,813	
	12	Teaching Service Commission		1,102	
	13	Public Prosecutions		1,159	
	14.	Public Service Appellate Tribunal		502	
513		Public Service Appellate Tribunal	70		
	15	Ministry of Legal Affairs		268	
514		Ministry of Legal Affairs			
	16	Supreme Court of Judicature		5,711	

Division Number in Capital Estimates	Head Number in Curr Estima	ent	Net Sum Capital \$	Granted Current	Appropriation in Aid
	17	Magistrates		6,439	
	18.	Attorney General		4,562	
	19	Official Receiver		739	
	20	Deeds Registry		1,332	
	21	Ministry of Foreign Affairs		183,022	
		Ministry of Foreign Affairs	6,855		
	22	Ministry of Home Affairs		4,352	
	23	Ministry of Home Affairs Police		128,775	
	24	Prisons		16,704	
	25	Fire Protection Service		11,230	
	26	National Registration Centre		4,193	
	27	General Registrar Office		2,429	
		Ministry of Home Affairs	17,400		
	28	Ministry of Agriculture		4,936	
	29	Crops and Livestock Division		39,928	
	30	Land & Surveys Division		5,929	
	31	Hydraulics Division		1,732	
	32	Fisheries Division		1,288	
5()8		Ministry of Agriculture	309,120		
510		Ministry of Agriculture (MMA III)	139,032		
512		Ministry of Agriculture Artisanal Fishery	- 15,700		

Division Number in Capital Estimates	Head Numbe in Cur Estimat	rent	Net Sum Capital \$	Granted Current	Appropriation in Aid
	34	Ministry of Public Utilities		1,352	
521		Ministry of Public Utilities	82		
	36	Ministry of Health		37,251	
	37	National Hospitals		97,411	
	38	Ministry of Health Oth Health Programmes	ier	43,844	
	39	Civil Defence Commission		358	
516		Ministry of Health	66,552		
517		Guyana Water Authority	64,500		
	40	Ministry of Communication & Works		54,449	
518		Ministry of Communi- cation & Works 4	68,380		
	41	Plant Maintenance and Hire Division		15,277	2,999
519		Plant Maintenance and Hire Division	1,000		
	42	Civil Aviation Department		13,527	
	43	Ministry of Education,		106,172	
	44	Nursery Schools		6,252	
	45	Primary Schools		20,141	
	46	Secondary/Multilateral and Community High Schools		25,384	
	47	Technical and Vocational Schools		7,988	
	48	Practical Instruction Centres		1,669	
	49	Teacher Training Institutions		8,438	

Division Number in Capital Estimates	Head Net Sum Granted Number in Current Estimates Net Sum Granted Appropriation Current in Aid **Standard** **Appropriation **Standard** **Appropriation **In Aid **Appropriation **In Aid **Appropriation **In Aid **Appropriation **In Aid **In Ai
	50 Child and Family Weifare Division 1,523
	51 Resource Centre 7,841
522	Ministry of Education, 26,417
	52 Ministry of Culture and Social Development 24,181
	53 Department of Culture 7,295
515	Ministry of Culture and Social Development 1,776
	54 Ministry of Labour 42,923
524	Ministry of Labour 138
	55 Ministry of Housing 5,650
541	Ministry of Housing 2,000
	56 Ministry of Finance 508,296
	57 Accountant General 73,434
	58 Customs & Excise 15,530
	59 Inland Revenue 40,731
526	Ministry of Finance 1,220,037
527	Ministry of Finance — Human Resource Development Programme 92,100
	60 Statistical Bureau 1,973
	61 Ministry of Planning and Development 40,662
525	Ministry of Planning and Development 64,000
	62 Ministry of Trade and Tourism 19,834
528	Ministry of Trade and Tourism 2,540

Division Number	Head Numb	er	Net Sum		Appropriation
in Capital Estimates	in Current Estimates		Capital	Current \$	in Aid
	63	Ministry of Co-operatives		7,662	
529		Ministry of Co-operatives	138		
	64	Ministry of Regional Development		17,864	
530		Ministry of Regional Development	670		
	65	Region 1 — Barima/ Waini — Administration		13,905	
	66	Region 1 — Barima/ Waini — Agriculture		4,667	
	67	Region 1 — Barima/ Waini — Education		6,844	
	68	Region 1 — Barima/ Waini — Health		3,072	
		Region 1 — Barima/ Waini	4,13 6		
	69	Region 2 — Pomeroon/ Supenaam — Administrati	on	13,945	
	70	Region 2 — Pomeroon Supenaam — Agriculture		8,321	
	71	Region 2 — Pomeroon Supenaam — Education		14,828	
	72	Region 2 — Pomeroon Supenaam — Health		10,768	
532		Region 2 — Pomeroon Supenaam	7,310		
	73	Region 3 — Essequibo Is/West Dem — Admin- istration		5,738	
	74	Region 3 — Essequibo Is/ West Dem. — Agriculture		12,050	
	75	Region 3 — Essequibo Is/ West Dem. — Education		17,666	
	76	Region 3 — Essequibo Is/ West Dem. — Health		15,160	

Division Number	Head Numbe r	Net Sum Granted	ntion
in Capital Estimates	in Current Estimates	Capital Current in Aid \$	Appropriation in Aid
533	Region 3 — Essequibo Is West Dem.	62,328	
	77 Region 4 — Demerara/ Mahaica — Administration	11,552	
	78 Region 4 — Demerara/ Mahaica — Agriculture	9,231	
	79 Region 4 — Demerara/ Mahaica — Education	29,539	
	80 Region 4 — Demerara/ Mahaica — Health	12,97[3]	
534	Region 4 — Demerara/ Mahaica	8,450	
	81 Region 5 — Mahaica/ Berbice — Administration	6,636	
	82 Region 5 — Mahaica/ Berbice — Agriculture	2,429	
	83 Region 5 — Mahaica/ Berbice — Education	13,470	
	84 Region 5 — Mahaica/ Berbice — Health	7,152	
535	Region 5 — Mahaica/ Berbice	10,789	
	85 Region 6 — East B/ce/ Corentyne — Administration	10,556	
	Reg. 6 — East Berbice/ Corentyne — Agriculture	12,496	
	87 Reg. 6 —do— Corentyne — Education	28,939	
	88 Region 6 — East B/ce/ Corentyne Health	36,767	
536	Reg. 6 — East Berbice/ Corentyne—	9,171	
	89 Reg. 7 — Cuyuni/Mazaruni Admin,	i 4,989	
	90 Reg. 7 —do—	Agri. 1,713	

Division Number	Head Number	Net Sum Granted	Appropriation
in Capital Estimates	in Current Estimates	Capital Current	in Aid
	Reg. 7 — Cuyuni/Ma Education	zaruni	
	92 Reg. 7 —do—	- Health	
537	Reg. 7 —do—	5 ,595	
	93 Reg. 8 — Potaro/Si Admin.	paruni — 5,292	
	94 Reg. 8 —do—	- Agri , 1,056	
	95 Reg. 8 —do—	-Education 3,438	
	96 Reg. 8 —do—	- Health 1,099	
538	Reg. 8 — Potaro/Sipa	runi 1,41 3	
	97 Reg. 9 — Upper Ta Essequibo — Admin.	akatu/Upper 6,075	
	98 Reg. 9 —do—	- Agri. 2,122	
	99 Reg. 9 —do—	Education 5,112	
	100 Reg. 9 —do—	Health 3,250	
	Reg. 9 — Upper Taka Essequibo	atu/Upper 2,841	
	101 Reg. 10 — Upper Den Admin.	n/Berbice 6,346	
	102 Reg. 10	—Ag ri. 2,789	
	103 Reg. 10 —do—	-Education 13,239	
	104 Reg. 10 —do—	- Health 2,879	
	Reg. 10 — Upper De Berbice	em/ 2,407	
	105 Public Debt	190	
	TOTAL	2,674,163 2,454,649	2,999

Net Sum Granted - \$5,128,812,000,00

EXPLANATORY MEMORANDUM

The objects of and reasons for the Bill are as in the long title.

Carl B. Greenidge, Minister of Finance.

Ministry of Finance.

4th April, 1989.