



GUYANA

BILL No. 7 of 1985

APPROPRIATION BILL 1985

ARRANGEMENT OF SECTIONS

Section

- 1. Short title.**
- 2. Issue from the Consolidated Fund authorised.**
- 3. Appropriations.**

SCHEDULE

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sum necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 1985, estimates whereof have been approved by the National Assembly, and for the appropriation of that sum for specified purposes, in conformity with the Constitution.

Enacted by the Parliament of Guyana :—

A.D. 1985

1. This Act may be cited as the Appropriation Act 1985. **Short title.**

2. The Accountant General, may on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross amount of eleven hundred and sixty million, one hundred and twenty thousand dollars (\$1,160,120,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1985, and before that date the appropriate accounting officer shall pay in to the Accountant General for deposit into the Consolidated Fund, the sum totalling two million, nine hundred and ninety-nine thousand dollars (\$2,999,000) shown as appropriation-in-aid in the last column of the Schedule, thereby making the issues from the Consolidated Fund to meet expenditure for the financial year, not exceeding in the aggregate the net sum of eleven hundred and fifty-seven million, one hundred and twenty-one thousand dollars (\$1,157,121,000).

Issue from the Consolidated Fund authorised.

3. The net sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with article 218 (2) of the Constitution with effect from 1st January, 1985.

Appropriation.

SCHEDULE

Schedule of :

- (a) The net sum granted; and
- (b) sum which may be applied as appropriation-in-aid in addition thereto,

to defray the charges of the several Heads and Divisions of Expenditure herein particularly mentioned which will come in course of payment during the year ending 31st December, 1985.

SCHEDULE

Division Number in Capital Estimates	Head Number in Current Estimates	G\$ ' 000		
		Net Sum Capital \$	Granted Current \$	Appro- priation- in aid \$
501	1		10,115	
	2		102,637	
		25,660		
	3		2,350	
503		800		
	4		8,986	
	5		1,506	
		100		
	6		4,265	
	7			
	8		319	
	9		2,568	
	10		86	
	11		769	
	12		362	
	13		633	
	14		2,596	
	15		2,358	
16		2,154		
17		337		
18		658		

		G\$ ' 000		
Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Capital \$	Granted Current \$	Appro- priation- in aid \$
	19			
	Ministry of Foreign Affairs		22,054	
506	Ministry of Foreign Affairs	200		
	20		851	
	Ministry of Home Affairs			
	21		45,499	
	Police			
	22		4,961	
	Prisons			
	23		4,277	
	Fire Protection Services			
	24		10,061	
	National Registration Centre			
	25		364	
	General Register Office			
	Ministry of Home Affairs	14,428		
	26		2,581	
	Ministry of Agriculture			
	27		9,563	
	Crops and Livestock Division			
	28		2,393	
	Lands and Surveys Division			
	29		881	
	Hydraulics Division			
	30		310	
	Fisheries Division			
508	Ministry of Agriculture	66,095		
509	Ministry of Agriculture — M.M.A.-Contracts I and II	35,582		
510	Ministry of Agriculture — M.M.A. Contract III	64,418		
	31		190	
	Ministry of Forestry			
511	Ministry of Forestry	60		
512	Ministry of Agriculture — Tapakuma Contract II			
513	University of Guyana — Global Manpower	11,500		
514	Ministry of Agriculture — Fisheries			

Division Number in Capital Estimates	Head Number in Current Estimates		G\$ ' 000		
			Net Sum Capital \$	Granted Current \$	Appropriation- in aid \$
	32	Ministry of Energy and Mines		1,589	
515		Ministry of Energy and Mines	34,934		
	33	Ministry of Health and Public Welfare		5,173	
	34	National and Regional Hospitals		38,765	
	35	Other Health Programmes		20,613	
	36	Guyana Water Authority			
	37	Housing		3,048	
	38	Civil-Defence Commission		149	
516		Ministry of Health and Public Welfare	11,088		
517		Guyana Water Authority			
	39	Ministry of Works		12,436	
518		Ministry of Works	12,040		
	40	Plant Maintenance and Hire Division		5,698	2,999
519		Plant Maintenance and Hire Division	1,065		
	41	Ministry of Transport		2,041	
	42	Civil Aviation		4,643	
520		Ministry of Transport	8,250		
521		Ministry of Higher Education			
	43	Ministry of Education, Social Development and Culture		40,373	
	44	Culture		1,876	
	45	Nursery Schools		10,290	
	46	Primary Schools		41,915	
	47	Secondary/Multilateral and Community Schools		25,438	

		G\$ ' 000		
Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Capital \$	Granted Current \$	Appro- priation- in aid \$
	49			
				Technical and Vocational Schools
			2,662	
	49			Practical Instruction Centres
			1,179	
	50			Teacher Training Institutions
			2,028	
	51			Probation and Welfare Services
			637	
522				Ministry of Education, Social Development and Culture
		17,470		
523				Ministry of Education, Social Development and Culture-Second Education Project
		2,000		
	52			Ministry of Manpower
			12,819	
	53			Ministry of Manufactur- ing and Processing
524				Ministry of Manufactur- ing and Processing
	54			Ministry of Economic Planning
525				Ministry of Economic Planning
	55			Ministry of Finance
			14,252	
	56			Accountant General
			19,627	
	57			Customs and Excise
			5,607	
	58			Inland Revenue
			12,596	
	59			Statistical Bureau
			4,437	
	60			Guyana National Service
			28,000	
526				Ministry of Finance
		180,015		
	61			Ministry of Trade and Consumer Protection
			2,604	
	62			Guyana National Bureau of Standards
				Ministry of Trade and Consumer Protection
		28		

		<u>G\$ '000,</u>		
Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Capital \$	Granted Current \$	Appropriation in aid \$
	63		566	
528	Ministry of Co-operatives			
	64		4,340	
529	Ministry of Regional Development	12,150		
	65		2,916	
530	Region 1 — Barima/Waini	470		
	66		8,754	
531	Region 2 — Pomeroon/ Supenaam	6,600		
	67		7,496	
532	Region 3 — Essequibo Islands/West Demerara	2,500		
	68		15,767	
533	Region 4 — Demerara/ Mahaica	6,270		
	69		4,144	
534	Region 5 — Mahaica/ Berbice	4,375		
	70		10,596	
535	Region 6 — East Berbice/ Corentyne	3,225		
	71		2,370	
536	Region 7 — Cuyuni/ Mazaruni			
	72		1,767	
537	Region 8 — Potaro/ Siparuni	100		

		G\$' 000		
Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Capital \$	Granted Current \$	Appropriation- in-aid \$
	73			
			3,000	
538		200		
	74			
			4,869	
639		1,230		
	75			
			61	
	TOTAL	523,232	633,889	2,999
		Net Sum Granted — \$ 1,157,121		

Explanatory Memorandum

The objects of and reasons for the Bill are as in the long title.

Carl B. Greenidge,
Minister of Finance.

(BILL No. 7/1985)

(ST: 1/2nd)