



GUYANA

BILL NO. 15 OF 1972

APPROPRIATION BILL 1972

Arrangement of Sections

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriations Schedule.

A BILL

Intituled

An Act to provide for the issue from the Consolidated Fund of the sum necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 1973, estimates whereof have been approved by the National Assembly, and for appropriation of that sum for specified purposes, in conformity with the Constitution.

A.D. 1972

Short title

Issue from
the Consolidated
Fund
authorised.Appropriations
Schedule

Enacted by the Parliament of Guyana:—

1. This Act may be cited as the Appropriation Act 1972.
2. The Accountant General, may on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross amount of two hundred and eighty-two million, two hundred and ninety-one thousand, and eighty-three dollars for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1973, and before that date the appropriate accounting officers shall pay in to the Accountant General for deposit into the Consolidated Fund, the sums totalling four million, five hundred and fifty-seven thousand, four hundred and ninety-eight dollars shown as appropriations-in-aid in the last column of the schedule, thereby making the issues from the Consolidated Fund to meet expenditure for the financial year, not exceeding in the aggregate the net sum of two hundred and seventy-seven million, seven hundred and thirty-three thousand, five hundred and eighty-five dollars.
3. The net sum granted in section 2 is hereby appropriated for the services and purposes expressed in the schedule pursuant to and in accordance with Article 111(2) of the Constitution with effect from 1st January, 1973.

SCHEDULE

Schedule of :

- (a) the net sum granted; and
- (b) sums which may be applied as appropriations-in-aid in addition thereto.

to defray the charges of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending 31st December, 1973.

Division No. in Capital Estimates	Head No. in Current Estimates	NET SUM GRANTED Capital \$	GRANTED Current \$	Appropriations- in-aid
	1		72,288	
	2		612,019	
	3		896,974	
11	4	15,000	121,600	
111			494,377	
			19,955	
			261,505	
	8		126,106	
IV				

Division No. in Capital Estimates A	Head No. in Current Estimates		NET SUM Capital \$	GRANTED Current \$	Appropriations Un-aid
	9	Office of the Prime Minister and Cabinet		945,535	
	10	Prime Minister — Guyana Defence Force		8,769,900	150,000
V		Prime Minister	807,900		
VI	11	Ministry of Public Affairs			
	12	Ministry of Public Corporations		10,450	
VII		Ministry of Public Corporations			
VIII	13	Public Service Ministry	730,000	409,172	
		Public Service Ministry			
IX	14	Ministry of Foreign Affairs	436,000	4,216,385	
		Ministry of Foreign Affairs			
	15	Attorney General		272,959	
	16	Attorney General — Official Receiver		99,226	
X	17	Attorney General — Deeds Registry		132,100	
		Attorney General			
	18	Ministry of Information, Culture and Youth		2,279,800	
XI		Ministry of Information, Culture and Youth	1,609,000		
	19	Ministry of Home Affairs		467,136	
	20	Ministry of Home Affairs — Police		8,926,256	
	21	Ministry of Home Affairs — Prisons		1,228,650	150,000
	22	Ministry of Home Affairs — Fire Protection Services		1,027,654	
		Ministry of Home Affairs — Registration and Elections		555,209	
	24	Ministry of Home Affairs — Probation and Welfare Service		437,286	12,500
	25	Ministry of Home Affairs — Registration, Immigration, Births, etc.		125,203	
XII		Ministry of Home Affairs	1,305,900		
	26	Ministry of Local Government		864,046	
XIII		Ministry of Local Government	561,500		
	27	Ministry of National Development and Agriculture		991,558	
	28	Ministry of National Development and Agriculture — Agriculture		3,026,485	
	29	Ministry of National Development and Agriculture — Lands		811,070	
	30	Ministry of National Development and Agriculture — Interior Development		507,399	

Division	No. in Capital Estimates	Head No. in Current Estimates		NET SUM GRANTED Capital \$	GRANTED Current \$	Appropriations- in-aid
		31	Ministry of National Development and Agriculture — Land Development		1,296,683	
XIV			Ministry of National Development and Agriculture	14,814,126		
XV			Ministry of National Development and Agriculture IBRD/IDA Project			
		32	Livestock Development Ministry of Mines and Forests	1,578,809	1,471,719	
XVI			Ministry of Mines and Forests	2,356,590		
		33	Ministry of Economic Development		1,719,714	
XVII			Ministry of Economic Development	18,864,000		
		34	Ministry of Works & Communications (Communications)		399,236	
		35	Ministry of Works & Communications — Post Office		3,025,868	
		36	Ministry of Works & Communications — Transport and Harbours		1,899,998	
		37	Ministry of Works & Communications — Civil Aviation		754,357	
XVIII			Ministry of Works & Communications — (Communications)	4,261,319		
		38	Ministry of Works & Communications (Works) Establishment		5,825,206	400,000
		39	Ministry of Works & Communications (Works) — (Annually Recurrent)		9,561,754	3,744,988
XIX			Ministry of Works & Communications (Works)	38,883,650		
XX			Ministry of Works & Communications (Works) IBRD/IDA Projects			
			First Sea Defence Project	4,470,000		
XXI			Ministry of Works & Communications (Works) IBRD/IDA Projects		7,084,000	
			Second Sea Defence Project			
XXIA			Ministry of Works & Communications (Works) IBRD/IDA Projects			
			Road Project	3,809,000		
		40	Ministry of Education		6,010,668	

Division No. in Capital Estimates	Head No. in Current Estimates	NET SUM Capital \$	GRANTED Current \$	Appropri- ations in-aid
41	Ministry of Education — In Service Teacher Training Programme		174,093	
42	Ministry of Education — Primary, Multi-Lateral and Secondary Schools		17,955,667	
43	Ministry of Education — Practical Instruction Centres		784,402	
44	Ministry of Education — Government Training College Pre Service Teacher Training Programme		223,517	
45	Ministry of Education — Technical Institute Georgetown		549,761	
46	Ministry of Education — Carnegie School of Home Economics		111,609	
47	Ministry of Education — Queen's College		328,934	
48	Ministry of Education — Bishops' High School		265,258	
49	Ministry of Education — Anna Regina Secondary School		122,335	
50	Ministry of Education — Berbice High School		202,599	
51	Ministry of Education — Technical Institute New Amsterdam		289,055	
XXII	Ministry of Education	1,912,400		
XXIII	Ministry of Education — IBRD/IDA Projects	6,262,950		
52	Ministry of Health		774,952	
53	Ministry of Health — Medical		3,145,117	
54	Ministry of Health — Bacteriological		434,359	
55	Ministry of Health — X-Ray		221,355	
56	Ministry of Health — Hospitals and Dispensaries, etc.		8,336,859	100,000
57	Ministry of Health		147,655	
58	Ministry of Health — Palms		558,572	
		101,586,794	89,101,688	4,457,498

THE HON. E. E. HOPE
Minister of the
Trade

(Bill No. 1212)

Division No. In Capital Estimates	Head No. In Current Estimates		NET SUM GRANTED Capital \$	GRANTED \$ Current	Appropriations- in-aid
XXIV		Ministry of Health	2,373,500		
	59	Ministry of Housing and Reconstruction		1,464,045	
	60	Ministry of Housing and Reconstruction Town and Country Planning		208,187	
XXV		Ministry of Housing and Reconstruction	4,075,000		
	61	Ministry of Co-operatives and Community Development		939,521	
XXVI		Ministry of Co-operatives and Community Development	4,441,545		
	62	Ministry of Labour and Social Security		591,277	
	63	Ministry of Labour and Social Security — Employment Exchange Service		75,312	
	64	Ministry of Labour and Social Security — Social Assistance		3,790,477	
XXVII		Ministry of Labour and Social Security	232,324		
XXVIII	65	Ministry of Trade		3,269,305	
	66	Ministry of Trade		266,966	
	67	Ministry of Finance — Accountant General		1,974,338	
	68	Ministry of Finance — Customs & Excise		1,879,386	
	69	Ministry of Finance — Inland Revenue		2,296,107	
	70	Ministry of Finance — Post Office Savings Bank		72,945	
	71	Ministry of Finance — Pensions and Gratuities		368,355	
	72	Ministry of Finance — Public Debt		10,000	
	73	Ministry of Finance — Revision of Wages, Salaries and Related Payments		10,000,200	
XXIX		Ministry of Finance	24,291,200		
			\$145,178,013	132,557,572	\$4,567,498

NET SUM GRANTED — \$277,733,585

EXPLANATORY MEMORANDUM

The objects of and reasons

Bill are as in the long title.

F. E. HOPE,
Minister of Finance
and Trade.

(Bill No. 15/1972)

