## **NATIONAL ASSEMBLY**

### **MINUTES OF PROCEEDINGS**

# OF THE 74<sup>TH</sup> SITTING OF THE NATIONAL ASSEMBLY OF THE FIRST SESSION (2006-2009) OF THE NINTH PARLIAMENT OF GUYANA HELD

### AT 2.00 P.M.

## ON MONDAY, 9<sup>TH</sup> FEBRUARY, 2009

### IN THE PARLIAMENT CHAMBER, PUBLIC BUILDINGS, BRICKDAM

### **MEMBERS OF THE NATIONAL ASSEMBLY (70)**

### Speaker (1)

The Hon. Hari N. Ramkarran, S.C., M.P., Speaker of the National Assembly

### **MEMBERS OF THE GOVERNMENT (41)**

- (i) People's Progressive Party/Civic (40)
- (ii) The United Force (1)

The Hon. Samuel A.A. Hinds, M.P., (Region No. 10 – Upper Demerara/Upper Berbice), Prime Minister and Minister of Public Works and Communications

The Hon. Clement J. Rohee, M.P., Minister of Home Affairs

The Hon. Shaik K.Z Baksh, M.P., Minister of Education

The Hon. Dr. Leslie S. Ramsammy, M.P., (Region No. 6 – East Berbice/Corentyne), Minister of Health

The Hon. Carolyn Rodrigues-Birkett, M.P., (Region No. 9 – Upper Takutu/Upper Essequibo), Minister of Foreign Affairs

\*The Hon. Dr. Ashni K. Singh, M.P., Minister of Finance

The Hon. Robert M. Persaud, M.P., (Region No. 6 – East Berbice/Corentyne), Minister of Agriculture

The Hon. Dr. Jennifer R.A. Westford, M.P., (Region No. 7 – Cuyuni/Mazaruni), Minister of Public Service

The Hon. Kellawan Lall, M.P., Minister of Local Government and Regional Development

\*The Hon. Charles R. Ramson, S.C., M.P., Attorney General and Minister of Legal Affairs

The Hon. Dr. Frank C.S. Anthony, M.P., Minister of Culture, Youth and Sport

The Hon. B. H. Robeson Benn, M.P., Minister of Transport and Hydraulics

\*\*The Hon. Manzoor Nadir, M.P., Minister of Labour

The Hon. Priya D. Manickchand, M.P., (Region No. 5 – Mahaica/Berbice), Minister of Human Services and Social Security

The Hon. Dr. Desrey Fox, M.P., Minister in the Ministry of Education

The Hon. Dr. Bheri S. Ramsaran, M.D., M.P., Minister in the Ministry of Health

The Hon. Jennifer I. Webster, M.P., Minister in the Ministry of Finance

The Hon. Manniram Prashad, M.P., Minister of Tourism, Industry and Commerce

\*The Hon. Pauline Sukhai, M.P., Minister of Amerindian Affairs

The Hon. Mohamed Irfaan Ali, M.P., Minister of Housing and Water

Mr. Donald R. Ramotar, M.P. (Absent)

Ms Gail Teixeira, M.P.

Mrs. Indranie Chandarpal, M.P., Chief Whip

Mr. Harripersaud Nokta, M.P.

Ms Bibi S. Shadick, M.P., (Region No. 3 – Essequibo Island/West Demerara)

Mr. Albert A. Atkinson, J.P., M.P., (Region No. 8 – Potaro/Siparuni) (Absent)

Mr. Komal Chand, C.C.H., J.P., M.P., (Region No. 3 – Essequibo Island/West Demerara)

Mr. Bernard C. DeSantos, S.C., M.P., (Region No. 4 – Demerara/Mahaica)

Mrs. Shirley V. Edwards, J.P., M.P., (Region No. 4 – Demerara/Mahaica)

Mr. Mohamed F. Khan, J.P., M.P., (Region No. 2 – Pomeroon/Supernaam)

Mr. Moses V. Nagamootoo, J.P., M.P.

Mr. Mohabir A. Nandlall, M.P.

Mr. Odinga N. Lumumba, M.P.

Mr. Neendkumar, J.P., M.P., (Region No. 4 – Demerara/Mahaica)

\*\*\*Mr. Steve P. Ninvalle, M.P., Parliamentary Secretary in the Ministry of Culture, Youth and Sport

Mr. Parmanand P. Persaud, J.P., M.P., (Region No. 2 – Pomeroon/Supernaam)

Mrs. Philomena Sahoye-Shury, C.C.H., J.P., M.P., Parliamentary Secretary in the Ministry of Housing and Water

Mr. Dharamkumar Seeraj, M.P.

Mr. Norman A. Whittaker, M.P., (Region No. 1 – Barima/Waini)

Dr. Vishwa Deva Budhram Mahadeo, M.P.

Rev. Kwame Gilbert, M.P.

#### Members of the Opposition (28)

## (i) Members of People's National Congress Reform-One Guyana (22)

Mr. Robert Corbin, M.P., Leader of the Opposition

Mr. Winston Murray, C.C.H., M.P.

Mrs. Clarissa S. Riehl, M.P., Deputy Speaker of the National Assembly

Mr. E. Lance Carberry, M.P., Chief Whip

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Mrs. Deborah J. Backer, M.P. (Absent)

Mr. Anthony Vieira, M.P. (Absent - on leave)

Mr. Basil Williams, M.P.

Dr. George A. Norton, M.P.

Mrs. Volda A. Lawrence, M.P.

Mr. Keith Scott, M.P.

Ms Amna Ally, M.P.

Ms Cheryl Sampson, M.P.

Mr. Dave Danny, M.P., (Region No. 4 – Demerara/Mahaica)

Mr. Aubrey C. Norton, M.P., (Region No. 4 – Demerara/Mahaica)

Mr. Ernest Barnabas Elliot, M.P., (Region No. 4 – Demerara/Mahaica)

Mrs. Judith David-Blair, M.P., (Region No. 7 – Cuyuni/Mazaruni)

Mr. Mervyn Williams, M.P., (Region No. 3 – Essequibo Island/West Demerara)

Ms Africo Selman, M.P.

Dr. John Austin, M.P., (Region No. 6 – East Berbice/Corentyne)

Ms Jennifer Wade, M.P., (Region No. 5 – Mahaica/Berbice)

Ms. Vanessa Kissoon, M.P., (Region No. 10 – Upper Demerara/Upper Berbice)

Mr. Desmond Fernandes, M.P., (Region No. 1 – Barima/Waini)

### (ii) Alliance for Change (5)

Mr. Raphael G.C. Trotman, M.P. (Absent – on leave)

Mr. Khemraj Ramjattan, M.P.

Mrs. Sheila Holder, M.P.

Mrs. Latchmin Punalall, M.P., (Region No. 4 – Demerara/Mahaica)

Mr. David Patterson, M.P. (Absent – on leave)

### (iii) Guyana Action Party/Rise Organize and Rebuild (1)

Mr. Everall N. Franklin, M.P. (Absent - on leave)

### **OFFICERS (2)**

Mr. Sherlock E. Isaacs, Clerk of the National Assembly

Mrs. Lilawtie Coonjah, Deputy Clerk of the National Assembly

### **COMMENCEMENT OF SITTING**

The sitting commenced at 2.10 p.m.

### **PRAYERS**

The Clerk read Prayers.

### **OATH OF A NEW MEMBER**

## Resignation of Mr. Doodnauth Singh, S.C., Former Attorney General and Minister of Legal Affairs

The Speaker informed Members of the Assembly that Mr. Doodnauth Singh, former Attorney General and Minister of Legal Affairs had resigned his seat as a Member of Parliament with effect from 1<sup>st</sup> February, 2009and that Mr. Singh was a non-elected Member of the National Assembly.

The Speaker stated that he was informed that Mr. Charles Rishiram Ramsom, S.C., who was a former Attorney General and Minister of Legal Affairs, was re-appointed Attorney General and Minister of Legal Affairs and that before Mr. Ramson could have taken part in the proceedings of the Assembly, he was required to make and subscribe the oath before the Assembly as required by Article 167 of the Constitution.

As Mr. Ramson was present, he made and subscribed the oath which was administered to him by the Clerk.

## ANNOUNCEMENTS BY THE SPEAKER

### Congratulation to Member

On behalf of the Members of the Assembly and himself, the Speaker congratulated Mr. Charles Rishiram Ramson on his re-appointment as Attorney General and Minister of Legal Affairs.

## PRESENTATION OF PAPERS AND REPORTS-

By the Minister of Finance:

Estimates of the Revenues of Expenditure of Guyana for the financial year 2009.

(Circulated)

## MOTIONS RELATING TO THE BUSINESS OR SITTINGS OF THE ASSEMBLY AND MOVED BY A MINISTER-

## SUSPENSION OF STANDING ORDERS NOS. 10(2) AND 38(9)(a)

The Minister of Home Affairs, on behalf of the Prime Minister and Minister of Public Works and Communications, moved the following motion:

#### BE IT RESOLVED:

That Standing Orders Nos. 10(2) and 38(9)(a) be suspended to enable the Minister of Finance to complete uninterrupted the reading of the Budget Speech for 2009 at the sitting of the Assembly on Monday, 9<sup>th</sup> February, 2009.

(Notice Paper No. 371 (M88 Govt54) published on 2009-02-02)

### **PUBLIC BUSINESS-**

### (i) GOVERNMENT BUSINESS

### **MOTION**

### **BUDGET FOR 2009**

In accordance with Article 171(2) of the Constitution, the Minister of Finance signified that Cabinet had recommended that the National Assembly should proceed upon the motion for the approval of the Estimates of Expenditure for the financial year 2009.

The Minister then moved the motion for the approval of the Estimates of Expenditure for the financial year 2009 of the total sum of \$118,483,761,000 excluding \$10,398,768,000 which is chargeable by law. (See Appendix)

The Minister of Finance read the Budget Speech.

The motion was then proposed.

The Prime Minister and Minister of Public Works and Communications informed the Assembly that the debate on the Budget would commence on Monday, 16<sup>th</sup> February, 2009.

## **ADJOURNMENT**

At 4.50 p.m., the Assembly was adjourned to 2.00 p.m., on Monday, 16<sup>th</sup> February, 2009.

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HON. HARI N. RAMKARRAN, S.C., M.P.,

Speaker of the National Assembly

PARLIAMENT OFFICE,
Public Buildings,
Brickdam,
Georgetown.

9<sup>th</sup> February, 2009.

### **APPENDIX**

### **MOTION BY THE MINISTER OF FINANCE**

WHEREAS the Constitution of Guyana requires that Estimates of the Revenue and Expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the Estimates of Expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of Revenue and Expenditure of Guyana for the financial year 2009 have been prepared and laid before the Assembly on 2009-02-09

NOW, THEREFORE BE IT RESOLVED:

That this National Assembly approves the Estimates of Expenditure for the financial year 2009, of a total sum of one hundred and eighteen billion, four hundred and eighty-three million, seven hundred and sixty-one thousand dollars (\$118,483,761,000), excluding ten billion, three hundred and ninety-eight million, seven hundred and sixty-eighty thousand dollars (\$10,398,768,000) which is chargeable by law, as detailed therein and summarised in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

Ashni Singh

Minister of Finance

MINISTRY OF FINANCE 2009-02-09

SCHEDULE GS'000

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
ESTIMATES 01 + 19		ACTION OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS O	SCHOOL STATE OF THE STATE OF TH
01 - 19		CURRENT	CADITAL
			CAFITAL
	GENERAL ADMINISTRATION SECTOR		
	CONTIGE OF THE PRESIDENT		
01	OFFICE OF THE PRESIDENT		
	Programmes	1 510 056	425 000
	011. Head Office Administration	1,519,856	435,990
	012. Presidential Advisory (Cabinet and Other Services)	278,824	0
	014. Public Policy and Planning	4	0
	Total	1,798,684	435,990
02	OFFICE OF THE PRIME MINISTER		
	Programme		
	021. Prime Minister's Secretariat	135,684	4,593,985
	Total	135,684	4,593,985
03	MINISTRY OF FINANCE		
	Programmes	1	
	031. Ministry Administration	11,085,500	6,993,930
	032. Government Accounting Administration	2,312,898	2,500
	Total	13,398,398	6,996,430
	lotal	13,376,376	0,550,450
04	MINISTRY OF FOREIGN AFFAIRS		
	Programmes		
	041. Ministry Administration	921,485	19,000
	042. Foreign Relations	1,553,518	19,800
	043. Foreign Trade and International Cooperation	104,181	0
	Total	2,579,184	38,800
07	PARLIAMENT OFFICE		
	Programme		
	071. National Assembly	543,726	69,000
	Total	543,726	69,000
09	PUBLIC AND POLICE SERVICE COMMISSION		
	Programme		
	091. Public and Police Service Commission	37,774	2,000
	Total	37,774	2,000
İ			
10	TEACHING SERVICE COMMISSION		
	Programme		
	101. Teaching Service Commission	52,004	3,000
	Total	52,004	3,000
1,	ELECTIONS COMMISSION		
11	ELECTIONS COMMISSION		
	Programmes	1 000 600	20.000
	111. Elections Commission	1,090,608	20,000
	112. Elections Administration	1,351,964	0
	Total	2,442,572	20,000
13	MINISTRY OF LOCAL GOVERNMENT	1	
12.5	AND REGIONAL DEVELOPMENT		
	Programme		
	131. Main Office	50,225	Λ
1	132. Ministry Administration	32,407	1,500
1	133. Regional Development	138,313	1,382,900
	Total	220,945	
		220,743	1,004,400
	Subtotal	21,208,971	13,543,605

	SCHEDULE	G\$'	000
<b>AGENCY</b>		NET SUM	NET SUM
NUMBER IN		GRANTED	GRANTED
ESTIMATES	,	CURRENT	CAPITAL
14	PUBLIC SERVICE MINISTRY		
	Programme	212 212	
	141. Public Service Management	312,943	7,880
	I otal	312,943	7,880
15	MINISTRY OF FOREIGN TRADE AND		
15	INTERNATIONAL COOPERATION		
	Ministry of Foreign Trade and International Cooperation		3,000
	Transity of Foreign Frade and International Cooperation		5,000
16	MINISTRY OF AMERINDIAN AFFAIRS		-
	161. Amerindian Development	237,882	250,553
	Total	237,882	250,553
26 - 29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE		
21	Programmes		
	211. Ministry Administration	1,168,177	4,152,585
	212. Crops and Livestock Support Services	942,277	2,182,700
	213. Fisheries	76,872	2,300
	214. Hydrometeorological Services	177,665	70,000
	Total	2,364,991	6,407,585
23	MINISTRY OF TOURISM, COMMERCE		
	AND INDUSTRY		
	Programmes 231. Main Office	272 975	20,000
	232. Ministry Administration	373,875 53,768	28,000 21,000
	233. Commerce, Industry and Consumer Affairs	44,588	
	Total	472,231	1,050,500
		472,231	1,050,500
30 - 39	INFRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS		
	AND COMMUNICATIONS		
	Programmes 311. Ministry Administration	212 756	16 500
	311. Ministry Administration 312. Public Works	213,756 574,263	
	313. Communication and Transport	50,652	
	Total	838,671	8,636,121
	A 5 tal.	030,071	5,030,121
40 - 49	SOCIAL SERVICES SECTOR		
	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT		
41	MINISTRY OF EDUCATION		
	Programmes 411. Main Office	385,407	6,650
	412. National Education Policy - Implementation & Supervision	122,513	
	413. Ministry Administration	1,241,364	
	414. Training and Development	828,217	30
	415. Education Delivery	4,047,611	2,122,985
	Total	6,625,112	
	7 4 7 1	3,,	_,,
44	MINISTRY OF CULTURE, YOUTH		
	AND SPORTS		
	Programmes		MERCEN SECURENCE
	441. Ministry Administration	149,770	
	442. Culture	367,487	
	443. Youth	341,453	
	444. Sports Total	150,945	
	Total .	1,009,655	333,745
	Subtotal	11,861,485	19,013,619
	<del>                                      </del>	11,001,100	1,010,019

	SCHEDULE	G\$'(	
AGENCY NUMBER IN ESTIMATES	3	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
45	MANUSCRIPA OF MOMORING AND WATER		
45	MINISTRY OF HOUSING AND WATER Programme		
	451. Housing and Water	431,997	5,854,635
	Total	431,997	5,854,635
46	GEORGETOWN PUBLIC HOSPITAL CORPORATION	1	
	Programme	2 122 765	(0.000
	461. Public Hospital Total	3,133,765 3,133,765	60,600 <b>60,600</b>
	Total	3,133,703	00,000
47	MINISTRY OF HEALTH		
	Programmes		
	471. Ministry Administration	574,173	18,500
	472. Diseases Control	426,292	649,200
	473. Primary Health Care Services	356,227	220,500
	474. Regional and Clinical Services	1,724,933	1,742,565
	475. Health Sciences Education 476. Standards and Technical Services	301,470	5,500
	476. Standards and Technical Services	208,578 161,978	2,300 5,500
	Total	3,753,651	2,644,065
	Total	3,733,031	2,044,003
48	MINISTRY OF LABOUR, HUMAN SERVICES		
	AND SOCIAL SECURITY		
	Programmes		
	481. Ministry Administration	133,889	630,000
	482. Social Services	4,591,290	17,300
	483. Labour Administration	208,452	9,500
O#	Total	4,933,631	656,800
50 - 69	PUBLIC SAFETY SECTOR		
51	MINISTRY OF HOME AFFAIRS		
	Programmes		
	511. Secretariat Services	174,309	651,869
	512. Guyana Police Force	4,559,569	472,000
	513. Guyana Prison Service	835,214	127,900
	514. Police Complaints Authority	7,799	1,200
	515. Guyana Fire Service	439,790	386,700
	516. General Register Office Total	90,601	4,500
	Total	6,107,282	1,644,169
52	MINISTRY OF LEGAL AFFAIRS		
	Programmes	Was new contain a survival	economise anaene a an
	521. Main Office	12,070	519,216
		No. 1980 A. S. Call	
	522. Ministry Administration	41,806	5,000
	522. Ministry Administration 523. Attorney General's Chambers	41,806 76,867	5,000 500
	522. Ministry Administration 523. Attorney General's Chambers 524. Office of the State Solicitor	41,806 76,867 12,361	5,000 500 3,600
	522. Ministry Administration 523. Attorney General's Chambers	41,806 76,867 12,361 54,437	5,000 500 3,600 13,500
	522. Ministry Administration 523. Attorney General's Chambers 524. Office of the State Solicitor 525. Deeds Registry	41,806 76,867 12,361	5,000 500 3,600 13,500
53	522. Ministry Administration 523. Attorney General's Chambers 524. Office of the State Solicitor 525. Deeds Registry	41,806 76,867 12,361 54,437	5,000 500 3,600 13,500
53	522. Ministry Administration 523. Attorney General's Chambers 524. Office of the State Solicitor 525. Deeds Registry Total  GUYANA DEFENCE FORCE Programme	41,806 76,867 12,361 54,437 <b>197,541</b>	5,000 500 3,600 13,500 <b>541,81</b> 6
53	522. Ministry Administration 523. Attorney General's Chambers 524. Office of the State Solicitor 525. Deeds Registry Total  GUYANA DEFENCE FORCE Programme 531. Defence Headquarters	41,806 76,867 12,361 54,437 <b>197,541</b> 5,320,822	5,000 500 3,600 13,500 <b>541,816</b>
53	522. Ministry Administration 523. Attorney General's Chambers 524. Office of the State Solicitor 525. Deeds Registry Total  GUYANA DEFENCE FORCE Programme	41,806 76,867 12,361 54,437 <b>197,541</b>	5,000 500 3,600 13,500 <b>541,816</b>
	522. Ministry Administration 523. Attorney General's Chambers 524. Office of the State Solicitor 525. Deeds Registry Total  GUYANA DEFENCE FORCE Programme 531. Defence Headquarters Total	41,806 76,867 12,361 54,437 <b>197,541</b> 5,320,822	5,000 500 3,600 13,500 <b>541,816</b>
53	522. Ministry Administration 523. Attorney General's Chambers 524. Office of the State Solicitor 525. Deeds Registry Total  GUYANA DEFENCE FORCE Programme 531. Defence Headquarters Total  SUPREME COURT	41,806 76,867 12,361 54,437 <b>197,541</b> 5,320,822	5,000 500 3,600 13,500 <b>541,816</b>
	522. Ministry Administration 523. Attorney General's Chambers 524. Office of the State Solicitor 525. Deeds Registry Total  GUYANA DEFENCE FORCE Programme 531. Defence Headquarters Total	41,806 76,867 12,361 54,437 <b>197,541</b> 5,320,822 <b>5,320,822</b>	5,000 500 3,600 13,500 <b>541,816</b> 562,000 <b>562,000</b>
	522. Ministry Administration 523. Attorney General's Chambers 524. Office of the State Solicitor 525. Deeds Registry Total  GUYANA DEFENCE FORCE Programme 531. Defence Headquarters Total  SUPREME COURT Programmes	41,806 76,867 12,361 54,437 <b>197,541</b> 5,320,822	5,000 500 3,600 13,500 <b>541,816</b>
	522. Ministry Administration 523. Attorney General's Chambers 524. Office of the State Solicitor 525. Deeds Registry Total  GUYANA DEFENCE FORCE Programme 531. Defence Headquarters Total  SUPREME COURT Programmes 551. Supreme Court of Judicature	41,806 76,867 12,361 54,437 <b>197,541</b> 5,320,822 <b>5,320,822</b>	5,000 500 3,600 13,500 <b>541,816</b> 562,000 <b>562,000</b>
	522. Ministry Administration 523. Attorney General's Chambers 524. Office of the State Solicitor 525. Deeds Registry  Total  GUYANA DEFENCE FORCE  Programme 531. Defence Headquarters  Total  SUPREME COURT  Programmes 551. Supreme Court of Judicature 552. Magistrates' Department	41,806 76,867 12,361 54,437 <b>197,541</b> 5,320,822 <b>5,320,822</b> 309,577 304,728	5,000 500 3,600 13,500 <b>541,816</b> 562,000 <b>562,000</b>

REGION 2: POMEROON/SUPENAAM   Programmes   721. Regional Administration and Finance   93,105   722. Agriculture   165,488   723. Public Works   87,095   724. Education Delivery   844,730   725. Health Services   328,344   Total   1,518,762     73   REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA   Programmes   731. Regional Administration and Finance   118,033   732. Agriculture   206,802   733. Public Works   78,924   734. Education Delivery   1,234,403   735. Health Services   435,314   Total   2,073,476     74   REGION 4: DEMERARA/MAHAICA   Programmes   741. Regional Administration and Finance   96,485   742. Agriculture   142,804   743. Public Works   152,263   744. Education Delivery   1,674,526   745. Health Services   210,519		G\$'000	SCHEDULE	G\$'000
PUBLIC PROSECUTIONS   Programme   561. Public Prosecutions   58,965   Total   58,965   Total   57.   OFFICE OF THE OMBUDSMAN   Programme   571. Ombudsman   4,101   Total   4,101   Total   4,101   Total   4,101   Total   4,101   Total   6,806   Total   6,806   Total   6,806   Total   6,806   Total   6,806   Total   70 - 89   REGION 1. BARIMA/WAINI   Programme   711. Regional Administration and Finance   72,820   713. Bducation Delivery   518,614   714. Health Services   181,207   Total   722. Agriculture   722. Agriculture   723. Public Works   724. Education Delivery   165,488   723. Public Works   87,095   724. Education Delivery   328,344   Total   1,518,762   Total   1,518	SUM	NET SUM NET		AGENCY
PUBLIC PROSECUTIONS   Programme   561, Public Prosecutions   58,965   Total   58,965   Total   58,965   57   OFFICE OF THE OMBUDSMAN   Programme   371, Ombudsman   4,101   Total   4,101   58   PUBLIC SERVICE APPELLATE TRIBUNAL   Programme   381, Public Service Appellate Tribunal   6,806   70-89   REGION 1: BARIMA/WAINI   Programmes   711, Regional Administration and Finance   72,820   712, Public Works   152,509   713, Education Delivery   518,614   714, Health Services   714, Health Services   721, Regional Administration and Finance   93,105   722, Agriculture   165,488   723, Public Works   724, Education Delivery   344,730   725, Health Services   328,344   751al   1,518,762   73   REGION 2: POMEROON/SUPENAM   Programmes   721, Regional Administration and Finance   93,105   722, Agriculture   165,488   723, Public Works   844,730   725, Health Services   328,344   751al   731, Regional Administration and Finance   118,033   732, Agriculture   328,344   751al   731, Regional Administration and Finance   731, Regional Administration and Finance   731, Regional Administration and Finance   734, 406,802   733, Public Works   78,924   734, Education Delivery   1,234,403   735, Health Services   435,314   761al   2,073,476   744   REGION 4: DEMERARA/MAHAICA   Programmes   741, Regional Administration and Finance   96,485   742, Agriculture   743, Public Works   152,263   744, Education Delivery   1,45,514   744, 166   745,514   745,				<b>NUMBER IN</b>
Programme   561, Public Prosecutions   58,965   512,969   513,9	ITAL	CURRENT CAI	N	ESTIMATES
Sol. Public Prosecutions			PUBLIC PROSECUTIONS	56
Total				
OFFICE OF THE OMBUDSMAN   Programme   S71. Ombudsman   4,101   Total   4,101	5,500			
Programme	5,500	58,965	Total	
Programme			OFFICE OF THE OMBUDSMAN	57
S71. Ombudsman				
PUBLIC SERVICE APPELLATE TRIBUNAL   Programme   581. Public Service Appellate Tribunal   6,806   70-89   REGION 1: BARIMA/WAINI   Programmes   711. Regional Administration and Finance   72,820   712. Public Works   152,509   713. Education Delivery   518,614   714. Health Services   181,207   Total   722. Agriculture   925,150   722. Agriculture   93,105   723. Public Works   723. Public Works   724. Education Delivery   725. Health Services   726,488   727. Public Works   728,244   729. Total   729. Tota	(	4,101		
Programme   581, Public Service Appellate Tribunal   6,806   Total   6,806		4,101	Total	
Programme   581, Public Service Appellate Tribunal   6,806   Total   6,806			PURI IC SERVICE APPELLATE TRIBLINAL	58
S81. Public Service Appellate Tribunal				36
REGION 1: BRRIMA/WAINI   Programmes   71.1. Regional Administration and Finance   72.820   712. Public Works   152.509   713. Education Delivery   518.614   714. Health Services   181.207   70tal   925,150   722   REGION 2: POMEROON/SUPENAAM   Programmes   72.1. Regional Administration and Finance   93,105   722. Agriculture   165,488   723. Public Works   844,730   725. Health Services   328,344   70tal   1,518,762   73   REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA   Programmes   731. Regional Administration and Finance   118,033   732. Agriculture   206,802   733. Public Works   78,924   734. Education Delivery   1,234,403   735. Health Services   435,314   70tal   70	3,500	6,806		
REGION 1: BARIMA/WAINI   Programmes   711. Regional Administration and Finance   72,820   712. Public Works   152,509   713. Education Delivery   518,614   714. Health Services   181,207   70tal   925,150   722. REGION 2: POMEROON/SUPENAAM   Programmes   721. Regional Administration and Finance   93,105   722. Agriculture   165,488   723. Public Works   87,095   724. Education Delivery   844,730   328,344   70tal   725. Health Services   328,344   70tal   731. Regional Administration and Finance   732. Agriculture   206,802   733. Public Works   78,924   734. Education Delivery   1,234,403   735. Health Services   731. Regional Administration and Finance   96,485   742. Agriculture   742. Agriculture   743. Public Works   744. Regional Administration and Finance   96,485   744. Regional Administration and Finance   96,485   745. Health Services   745. Regional Administration   745. Regional Administration   746.295   745. Regional Administration   746.295   745. Regional Administration   746.295   745. Regional Administration   746.295   747. Agriculture   86,889   747. Agriculture   744,166   745. Health Services   191,276   744,166   744. Education Delivery	3,500	6,806	Total	
Programmes   711. Regional Administration and Finance   72,820   712. Public Works   152,509   713. Education Delivery   518,614   714. Health Services   181,207   70tal   925,150   722   REGION 2: POMEROON/SUPENAAM   722. Agriculture   165,488   723. Public Works   87,095   724. Education Delivery   844,730   725. Health Services   328,344   70tal   754. Education Delivery   723. Agriculture   723. Agriculture   724. Agriculture   725. Health Services   726,802   727. Health Services   728,244   729. Agriculture   729			REGIONAL DEVELOPMENT SECTOR	70 - 89
Programmes   711. Regional Administration and Finance   72,820   712. Public Works   152,509   713. Education Delivery   518,614   714. Health Services   181,207   70tal   925,150   722   REGION 2: POMEROON/SUPENAAM   722. Agriculture   165,488   723. Public Works   87,095   724. Education Delivery   844,730   725. Health Services   328,344   70tal   755. Health Services   731. Regional Administration and Finance   731. Regional Administration and Finance   731. Regional Administration and Finance   732. Agriculture   733. Agriculture   734. Agriculture   735. Health Services   736. Regional Administration and Finance   737. Agriculture   738. Agriculture   739. Health Services   739. Health Services   739. Health Services   739. Health Services   749. Agriculture   749. Agricult			REGION 1: BARIMA/WAINI	71
712. Public Works 713. Education Delivery 714. Health Services 721. Regional Administration and Finance 722. Agriculture 723. Public Works 724. Education Delivery 725. Health Services 726. REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services 731. Regional Administration and Finance 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services 736. Health Services 7376. Total 74 REGION 4: DEMERARA/MAHAICA Programmes 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Agriculture 745. Health Services 746. Health Services 7475. Health Services 7475. Health Services 748. Programmes 749. REGION 5: MAHAICA/BERBICE Programmes 751. Regional Administration 752. Agriculture 753. Public Works 754. Education Delivery 755. Agriculture 756. Programmes 751. Regional Administration 752. Agriculture 753. Public Works 754. Education Delivery 755. MAHAICA/BERBICE Programmes 751. Regional Administration 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services 751. Regional Delivery 752. Agriculture 86,889 753. Public Works 754. Education Delivery 755. Health Services 755. Health Services 756. Health Services 7576. Health Services 7777. Public Works 7778. Public Works 7779. Public Works Public Works Public Works Public Works Public Works Public				
713. Education Delivery 714. Health Services Total  REGION 2: POMEROON/SUPENAM  Programmes 721. Regional Administration and Finance 722. Agriculture 165,488 723. Public Works 724. Education Delivery 725. Health Services 73  REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes 731. Regional Administration and Finance 118,033 732. Agriculture 206,802 733. Public Works 734. Education Delivery 1234,403 735. Health Services 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services 746. REGION 4: DEMERARA/MAHAICA Programmes 7477. Agriculture 104,204 743. Public Works 744. Education Delivery 745. Health Services 746. REGION 5: MAHAICA/BERBICE Programmes 751. Regional Administration 752. Agriculture 86,889 753. Public Works 112,919 754. Education Delivery 755. Agriculture 86,889 753. Public Works 112,919 754. Education Delivery 755. Health Services 751. Regional Administration 752. Agriculture 86,889 753. Public Works 112,919 754. Education Delivery 754. Health Services 112,919 755. Health Services 112,919 756. Health Services 112,919 7576. Health Services 112,919 7577. Health Services 112,919 7578. Education Delivery 758. Health Services 112,919 759. Health Services	20,10			
714. Health Services	50,25			
Total   925,150	51,00			
REGION 2: POMEROON/SUPENAAM   Programmes   721. Regional Administration and Finance   93,105   722. Agriculture   165,488   723. Public Works   87,095   724. Education Delivery   844,730   725. Health Services   328,344   76tal   1,518,762   73	32,60			
Programmes   721. Regional Administration and Finance   93,105   722. Agriculture   165,488   723. Public Works   87,095   724. Education Delivery   844,730   725. Health Services   328,344   Total   1,518,762   733   REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA   Programmes   731. Regional Administration and Finance   118,033   732. Agriculture   206,802   733. Public Works   78,924   734. Education Delivery   1,234,403   735. Health Services   435,314   Total   2,073,476   745. Health Services   742. Agriculture   142,804   743. Public Works   152,263   744. Education Delivery   1,674,526   745. Health Services   210,519   Total   2,276,597   745. Health Services   210,519   751. Regional Administration   46,295   752. Agriculture   86,889   753. Public Works   112,919   754. Education Delivery   755. Health Services   754. Education Delivery   755. Health Services   755. Health Ser	153,95	925,150	Total	
721. Regional Administration and Finance 722. Agriculture 723. Public Works 724. Education Delivery 725. Health Services 726. Health Services 737. Regional Administration and Finance 738. REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services 736. Health Services 737. Regional Administration and Finance 738. Agriculture 739. Agriculture 739. Health Services 739. Health Services 740. Agriculture 740. Agriculture 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services 745. Health Services 746. Forgrammes 757. Agriculture 758. REGION 5: MAHAICA/BERBICE Programmes 759. Agriculture 759			<b>REGION 2: POMEROON/SUPENAAM</b>	72
722. Agriculture 723. Public Works 724. Education Delivery 725. Health Services 726. Tealth Services 727. REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services 736. Agriculture 737. Agriculture 737. Agriculture 738. Health Services 739. Agriculture 740. Agriculture 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Agriculture 744. Agriculture 745. Health Services 746. Health Services 747. Agriculture 748. Health Services 749. Agriculture 749. Agriculture 740. Beach Services 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services 751. Regional Administration 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services 756. Bealth Services 7575. Health Services 7575. Health Services 758. Education Delivery 759. Adviculture 759. Agriculture 750. Agriculture 750. Agriculture 750. Agriculture 751. Agriculture 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services			Programmes	
723. Public Works 724. Education Delivery 725. Health Services 726. Health Services 727. REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services 736. Health Services 737. REGION 4: DEMERARA/MAHAICA Programmes 741. Regional Administration and Finance 742. Agriculture 743. Public Works 743. Public Works 744. Education Delivery 745. Health Services 746. Health Services 747. Agriculture 747. REGION 5: MAHAICA/BERBICE Programmes 751. Regional Administration 752. Agriculture 753. Public Works 754. Education Delivery 755. Agriculture 755. Health Services 756. REGION 5: MAHAICA/BERBICE Programmes 7575. Agriculture 7576. Agriculture 7577. Agriculture	4,60	93,105	721. Regional Administration and Finance	
724. Education Delivery 725. Health Services 726. Health Services 727. Health Services 737. REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services 736. Health Services 737. Health Services 737. Agriculture 748. Programmes 749. Agriculture 749. Agriculture 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services 746. Health Services 747. Regional Administration 748. Health Services 749. Health Services 749. Health Services 741. Regional Administration 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services 757. Regional Administration 758. Regional Administration 759. Agriculture 759. Agricul	121,27	165,488		
725. Health Services Total  REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Agriculture 745. Health Services 746. Health Services 7475. Health Services 748. Bear Services 749. Agriculture 749. Programmes 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services 747. Regional Administration 748. Health Services 759. Programmes 751. Regional Administration 752. Agriculture 753. Public Works 753. Public Works 754. Education Delivery 755. Health Services 755. Health Services 756. Education Delivery 7576. Education Delivery 758. Education Delivery 759. Public Works 759. Public Works 751. Public Works 751. Public Works 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services	86,50			
Total   1,518,762	25,00	The state of the s		
REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA   Programmes   731. Regional Administration and Finance   118,033   732. Agriculture   206,802   733. Public Works   78,924   734. Education Delivery   1,234,403   735. Health Services   435,314   Total   2,073,476     REGION 4: DEMERARA/MAHAICA   Programmes   741. Regional Administration and Finance   96,485   742. Agriculture   142,804   743. Public Works   152,263   744. Education Delivery   1,674,526   745. Health Services   210,519   Total   2,276,597	31,00			
Programmes   731. Regional Administration and Finance   118,033   732. Agriculture   206,802   733. Public Works   78,924   734. Education Delivery   1,234,403   735. Health Services   435,314   Total   2,073,476     REGION 4: DEMERARA/MAHAICA   Programmes   741. Regional Administration and Finance   96,485   742. Agriculture   142,804   743. Public Works   152,263   744. Education Delivery   1,674,526   745. Health Services   210,519   Total   2,276,597     REGION 5: MAHAICA/BERBICE   Programmes   751. Regional Administration   46,295   752. Agriculture   86,889   753. Public Works   112,919   754. Education Delivery   744,166   755 Health Services   191,276     191,276     191,276     191,276     191,276     191,276     191,276     191,276     191,276     191,276     191,276     191,276     191,276     191,276     191,276   191,276   191,276     191,276   191,276     191,276   19	268,37	1,518,762	totai	
731. Regional Administration and Finance 732. Agriculture 733. Public Works 78,924 734. Education Delivery 735. Health Services 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services 746. Health Services 7475. Health Services 748. Education Delivery 749. Health Services 749. Health Services 740. Health Services 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services 745. Health Services 756. Regional Administration 757. Regional Administration 758. Agriculture 759. Agriculture 759. Agriculture 759. Agriculture 750. Agriculture 751. Regional Administration 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services 755. Health Services				73
732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services 747. REGION 4: DEMERARA/MAHAICA Programmes 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services 751. Regional Administration 752. Agriculture 753. Public Works 754. Programmes 755. Programmes 756. REGION 5: MAHAICA/BERBICE Programmes 7576. Agriculture 7577. Public Works 758. Public Works 759. Agriculture 759. Agricu	14,00	118 033		
733. Public Works 734. Education Delivery 735. Health Services 74	47,42			
734. Education Delivery 735. Health Services 741  REGION 4: DEMERARA/MAHAICA Programmes 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services 746. Health Services 751. Regional Administration 75  REGION 5: MAHAICA/BERBICE Programmes 751. Regional Administration 752. Agriculture 86,889 753. Public Works 112,919 754. Education Delivery 755 Health Services 112,919 754. Education Delivery 755 Health Services 191,276	77,00			
735. Health Services  Total  REGION 4: DEMERARA/MAHAICA  Programmes  741. Regional Administration and Finance  742. Agriculture  743. Public Works  744. Education Delivery  745. Health Services  751. Regional Administration  REGION 5: MAHAICA/BERBICE  Programmes  751. Regional Administration  46,295  752. Agriculture  86,889  753. Public Works  112,919  754. Education Delivery  744,166  755 Health Services  191,276	42,25			
74 REGION 4: DEMERARA/MAHAICA Programmes 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services 745. Health Services 751. Regional Administration 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services 755. Agriculture 756. Regional Administration 757. Agriculture 758. Public Works 759. Public Works 759. Feducation Delivery 759. Feducation Delivery 759. Fealth Services 750. Public Works 751. Regional Administration 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services	37,00		735. Health Services	
Programmes         741. Regional Administration and Finance       96,485         742. Agriculture       142,804         743. Public Works       152,263         744. Education Delivery       1,674,526         745. Health Services       210,519         Total       2,276,597         REGION 5: MAHAICA/BERBICE         Programmes       751. Regional Administration       46,295         752. Agriculture       86,889         753. Public Works       112,919         754. Education Delivery       744,166         755 Health Services       191,276	217,67	2,073,476	Total	
741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services 746. Total 75  REGION 5: MAHAICA/BERBICE Programmes 751. Regional Administration 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services 755 Health Services 756 Programmes 757 Regional Administration 758 Programmes 759 Programmes 751. Regional Administration 751. Regional Administration 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services		i	REGION 4: DEMERARA/MAHAICA	74
742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services 746. Health Services 747. Total  REGION 5: MAHAICA/BERBICE Programmes 751. Regional Administration 752. Agriculture 753. Public Works 754. Education Delivery 7554. Education Delivery 7555 Health Services 756 112,919 7576 191,276				
743. Public Works 744. Education Delivery 745. Health Services 746. Health Services 747. Total  REGION 5: MAHAICA/BERBICE Programmes 751. Regional Administration 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services 755. Health Services	10,10			
744. Education Delivery 745. Health Services 70tal  REGION 5: MAHAICA/BERBICE  Programmes 751. Regional Administration 752. Agriculture 753. Public Works 754. Education Delivery 755 Health Services  756 Health Services  1,674,526 210,519 2,276,597  46,295 46,295 752, Agriculture 753. Public Works 754. Education Delivery 755 Health Services	25,00	5		
745. Health Services  Total  REGION 5: MAHAICA/BERBICE  Programmes  751. Regional Administration  46,295  752. Agriculture  86,889  753. Public Works  112,919  754. Education Delivery  744,166  755 Health Services	48,00			
Total 2,276,597  REGION 5: MAHAICA/BERBICE  Programmes  751. Regional Administration 46,295 752. Agriculture 86,889 753. Public Works 112,919 754. Education Delivery 744,166 755 Health Services 191,276	39,50 28,00	Control of the contro		
75 REGION 5: MAHAICA/BERBICE  Programmes  751. Regional Administration  752. Agriculture  753. Public Works  754. Education Delivery  755 Health Services  REGION 5: MAHAICA/BERBICE  46,295  86,889  112,919  744,166  755 Health Services	150,60			
Programmes       46,295         751. Regional Administration       46,295         752. Agriculture       86,889         753. Public Works       112,919         754. Education Delivery       744,166         755 Health Services       191,276	,	, , , , ,	-	
751. Regional Administration 46,295 752. Agriculture 86,889 753. Public Works 112,919 754. Education Delivery 755 Health Services 191,276				75
752. Agriculture 86,889 753. Public Works 112,919 754. Education Delivery 744,166 755 Health Services 191,276	2 20	46 205		
753. Public Works 754. Education Delivery 755 Health Services 757 Health Services 758 Health Services	3,20 48,68	Acceptance of the control of the con	The state of the s	
754. Education Delivery 744,166 755 Health Services 191,276	77,50			
755 Health Services 191,276	36,45			
	41,50		1/2	
	207,33			
Subtotal 8,045,402 1	1,006,93	9.045.403	Subtatal	