


NOTICE

EAST DEMERARA WATER CONSERVANCY
ESTIMATE OF EXPENDITURE ON MAINTENANCE
YEAR TO DECEMBER 31, 1989

EXPENSE ACCOUNT	1988	1989
MANAGEMENT		
Secretary	13,200.00	13,200.00
Superintendent	13,200.00	13,200.00
Superintendent Travelling Expenses	1,800.00	2,400.00
Consulting Engineer	1,000.00	1,000.00
Consulting Engineer Travelling Expenses	100.00	100.00
Auditor	2,500.00	3,000.00
	<u>\$31,800.00</u>	<u>\$32,900.00</u>
COMMISSIONERS' HOUSES		
Servants, etc.	17,300.00	18,000.00
Repairs & Painting	40,000.00	50,000.00
Upkeep of Yard and Paal-offs	8,000.00	8,000.00
Sundries	5,250.00	6,000.00
	<u>\$70,550.00</u>	<u>\$82,000.00</u>
OFFICE EXPENSES		
Attendant	7,900.00	7,900.00
Electricity, Rents, Sundries	5,500.00	6,000.00
Clerical Assistant	2,200.00	2,200.00
Telephone Rent	1,000.00	1,500.00
Printing Stationery	2,000.00	3,000.00
Stamps for Postage, Receipts and Cheques	200.00	250.00
	<u>\$18,800.00</u>	<u>\$20,850.00</u>
REPAIRS AND RENEWALS		
Foreman		
Benab Watch House		
Labourers Cottage	5,000.00	15,000.00
Land of Canaan Watch House	8,000.00	50,000.00
Annandale Watch House		
Flagstaff Watch House		
Boat House — Lama	3,000.00	5,000.00
Boat House — Land of Canaan	35,000.00	2,000.00
Haul Over Watch House	4,000.00	6,000.00
Haul Over		
Madune Watch House	3,000.00	6,000.00
Boats	4,000.00	10,000.00
Punt House	5,000.00	9,000.00
Iron Punts	20,000.00	2,000.00
Lock (Benab)	1,000.00	1,000.00
	<u>\$89,000.00</u>	<u>\$106,000.00</u>

 SLUICES	1988	1989
Lama	7,000.00	15,000.00
Maduni	35,000.00	35,000.00
Benab	500.00	500.00
Land of Canaan	75,000.00	25,000.00
	<u>\$117,500.00</u>	<u>\$75,500.00</u>
 No. 1 DREDGE		
Repairs & Spares	20,000.00	20,000.00
Trench Cleaner Repairs and Spares	12,000.00	20,000.00
 NO. 2 DREDGE		
Repairs	12,000.00	12,000.00
 MOTOR LAUNCH		
Launch Crew	10,350.00	14,000.00
Repairs	18,000.00	18,000.00
Supplies	6,000.00	10,000.00
Fuel — Gasolene	20,000.00	30,000.00
— Diesel	—	—
	<u>\$54,350.00</u>	<u>\$72,000.00</u>
 MISCELLANEOUS EXPENSES — Fuel Stock		
N. I. S.	10,000.00	10,000.00
Sick leave	3,000.00	3,000.00
Commissioner's Expenses	500.00	1,000.00
Sundries	500.00	1,000.00
Medical Attendant & Medicines	2,000.00	2,000.00
Insurance — Fire and Others	4,000.00	4,000.00
Transporting punts	1,000.00	1,000.00
Materials: — Spares, beams, etc.	500.00	500.00
Contingencies	185,000.00	220,000.00
PENSIONS —	200.00	200.00
Interest on Loan	—	—
	<u>\$206,700.00</u>	<u>\$242,700.00</u>
 LAMAHA AND EXTENSION CANALS		
Cleaning Creeks & Canals	35,000.00	35,000.00
Repairing Dams	3,000.00	4,000.00
Foreman and Watchman	8,900.00	8,900.00
Extinguishing Fires	200.00	200.00
Gauges, Poles and Notice Boards	300.00	700.00
Priestman's Dredger:—	—	—
" " Labour	11,500.00	15,000.00
" " Fuel	4,000.00	7,000.00
	<u>\$62,900.00</u>	<u>\$70,800.00</u>

LAMAHA AND EXTENSION CANALS — Cont'd	1988	1989
B/FWD	62,900.00	70,800.00
Priestman's Dredger:		
" " Supplies	500.00	1,000.00
" " Repairs	600.00	—
" " Towing	400.00	500.00
" " Watchman	5,500.00	6,000.00
Land of Canaan Relief Canal	4,500.00	4,500.00
Land of Canaan Ranger	10,000.00	10,000.00
Land of Canaan Road Sluice	8,000.00	12,000.00
	<u>\$92,400.00</u>	<u>\$104,800.00</u>
EAST SERVICE CANAL		
Weeding Canals and dams	15,000.00	16,000.00
Repairing dams	6,000.00	10,000.00
Watchmen	15,000.00	16,000.00
Extinguishing Fires	500.00	1,000.00
Priestman's dredger — Work	9,200.00	15,000.00
" " Fuel	3,600.00	7,000.00
" " Supplies	750.00	1,000.00
" " Towing	550.00	550.00
" " Watchmen	4,000.00	6,000.00
" " Repairs	700.00	—
Repairing gauges and Renewing poles	500.00	500.00
	<u>\$55,800.00</u>	<u>\$73,050.00</u>
Insurance Pension Scheme	4,300.00	8,000.00
WEST SERVICE CANAL		
Weeding Canals and dams	7,000.00	12,000.00
Repairing dams	2,000.00	2,000.00
Extinguishing Fires	200.00	500.00
Superintendent's Cut	—	—
Weed. Clean and Repairs	4,000.00	5,000.00
Priestman's Dredger — Work	4,500.00	7,000.00
" " Fuel	1,800.00	3,000.00
" " Supplies	400.00	400.00
" " Repairs	400.00	400.00
" " Towing	400.00	400.00
" " Watchmen	1,700.00	3,000.00
Repairing gauges and Renewing poles	—	—
	<u>\$22,400.00</u>	<u>\$33,300.00</u>
NORTH WING		
Weeding canals and dams	8,000.00	10,000.00
Repairing dams	4,000.00	5,000.00
Watchmen	9,000.00	10,000.00
Extinguishing Fires	200.00	400.00
Priestman's Dredger — Work	4,500.00	7,000.00
" " Fuel	1,800.00	3,000.00
" " Supplies	400.00	400.00
" " Repairs	400.00	400.00
" " Towing	400.00	400.00
" " Watchmen	1,700.00	3,000.00
Repairing gauges and Renewing poles	500.00	500.00
	<u>\$30,900.00</u>	<u>\$39,700.00</u>

	1988	1989
SOUTH WING DAM		
Weeding canal and dams	5,000.00	7,000.00
Repairing dams	3,000.00	3,000.00
Watchmen	10,000.00	12,000.00
Extinguishing Fires	200.00	200.00
Cleaning Maduni Creek	500.00	500.00
Priestman's Dredger — Work	3,500.00	6,000.00
" " Fuel	1,300.00	3,000.00
" " Supplies	300.00	500.00
" " Repairs	300.00	
" " Towing	300.00	300.00
" " Watchmen	1,100.00	2,500.00
Repairing gauges and Renewing poles		
	<u>\$25,500.00</u>	<u>\$35,200.00</u>
ANNANDALE WATERPATH		
Weeding canals and dams	5,000.00	5,000.00
Repairing dams	500.00	500.00
Watchmen	9,000.00	9,000.00
Extinguishing Fires	200.00	400.00
Cleaning Anira Creek	2,500.00	3,000.00
Priestman's Dredger — Work	5,750.00	7,000.00
" " Fuel	2,400.00	3,000.00
" " Supplies	500.00	500.00
" " Repairs	300.00	
" " Towing	300.00	300.00
" " Watchmen	2,000.00	3,000.00
Repairing gauges and Renewing poles		
Cleaning Lama Creek	1,300.00	2,000.00
	<u>\$29,750.00</u>	<u>\$33,700.00</u>
SHANKS CANAL		
Cleaning Canal & Weeding Dams	14,500.00	100,000.00
Repairing canal and dams	6,000.00	8,000.00
Ranger	8,500.00	9,000.00
Extinguishing Fires	250.00	300.00
	<u>\$29,250.00</u>	<u>\$117,300.00</u>
SUZUKI LAND CRUISER		
	15,000.00	
ALLOWANCES:		
Travelling	14,000.00	16,000.00
Meals	1,000.00	2,000.00
Passages	3,000.00	3,000.00
	<u>\$18,000.00</u>	<u>\$21,000.00</u>
TOTAL:	<u>\$956,000.00</u>	<u>\$1,150,000.00</u>

SUMMARY	1988	1989
Expense Account	670,000.00	712,950.00
Lamaha & Extension Canals	92,400.00	104,800.00
East Service Canal	55,800.00	73,050.00
West Service Canal	22,400.00	33,300.00
North Wing Dam	30,900.00	39,700.00
South Wing Dam	25,500.00	35,200.00
Annandale Waterpath	29,750.00	33,700.00
Shanks Canal	29,250.00	117,300.00
	<u>\$956,000.00</u>	<u>\$1,150,000.00</u>

ASSESSMENT FOR THE YEAR ENDING DECEMBER — 1989 (FULL RATE) EAST
COAST & LAMAHA SUGAR PLANTATIONS

Plantations	English, at 1626.93	Maintenance at 1626.93	Land of Canaan Sluice at 27.2262	Total
Enmore	5328	86,682.87	1,450.60	88,133.47
Haslington	653	10,623.86	177.79	10,801.65
Nonpariel	5252	85,283.71	1,427.19	86,710.90
Lusignan	6827	111,070.56	1,858.74	112,929.30
La Bonne Intention	2382	38,753.49	648.53	39,402.02
Vryheids Lust	3664	59,610.74	997.56	60,608.30
Success	2055	33,433.43	559.50	33,992.93
Goedverwagting	1462	23,785.73	398.05	24,183.78
Ogle	2183	35,515.90	594.35	36,110.25
Industry	914	14,870.15	248.85	15,119.00
Turkeyen	393	6,393.84	107.00	6,500.84
Cummings Lodge	560	9,110.81	152.47	9,263.28
Diamond	11103	180,638.12	3,022.92	183,661.04
Ruimveldt	45	732.11	12.25	744.36
Haags Bosche	1167	18,986.28	317.73	19,304.01
Houston/Rome	2051	33,368.35	558.41	33,926.76
	<u>46029</u>	<u>748,859.95</u>	<u>12,531.94</u>	<u>761,391.89</u>
Mayor & City Council		70,000.00	800.00	70,800.00
	<u>46029</u>	<u>818,859.95</u>	<u>13,331.94</u>	<u>832,191.89</u>

ASSESSMENT FOR THE YEAR ENDING — DECEMBER, 1989 TWO-THIRDS RATE
EAST COAST AND LAMAHA VILLAGES AND PLANTATIONS OTHER THAN
SUGAR ESTATES WITH 100 ACRES OR MORE UNDER CULTIVATION

Plantations	English Acres	Maintenance at 1084.62049	Land of Canaan Sluice at 18.1509	Total
Mon Repos	1038	11,258.36	188.40	11,446.76
Cane Grove	2524	27,375.82	458.13	27,833.95
Melville	2184	23,688.11	396.41	24,084.52
La Bonne Mere	2156	23,384.42	391.33	23,775.75
Belfield	654	7,093.42	118.71	7,212.13
Hope	3413	37,018.10	619.49	37,637.59
Garden of Eden	1200	13,015.44	217.81	13,233.25
Clonbrook	720	7,809.27	130.69	7,939.96
Ann's Grove/				
Two Friends	744	8,069.58	135.04	8,204.62
Victoria	1025	11,117.36	185.05	11,303.41
Nabaclis	1155	12,527.37	209.64	12,737.01
Golden Grove	1125	12,201.98	204.20	12,406.18
Unity	215	2,331.93	39.02	2,370.95
Helena No. 1	306	3,318.94	55.54	3,374.48
Helena No. 2	292	3,167.10	53.00	3,220.10
Lancaster	205	2,223.47	37.21	2,260.68
Good Hope	315	3,416.55	57.17	3,473.72
Supply	362	3,926.32	65.71	3,992.03
Hand-en-Veldt	305	3,308.09	55.36	3,363.45
Vereeniging	406	4,403.56	73.69	4,477.25
Belmont	341	3,698.56	61.89	3,760.45
Friendship	1064	11,540.36	193.12	11,733.48
Buxton	1112	12,060.98	201.84	12,262.82
Triumph — No. 1	215	2,331.93	39.02	2,370.95
Triumph — No. 2	784	8,503.43	142.30	8,645.73
Beterverwagting	488	5,292.95	88.58	5,381.53
Plaisance/Industry	505	5,477.33	91.66	5,568.99
Sophia	161	1,746.24	29.22	1,775.46
Liliendaal	245	2,657.32	44.47	2,701.79
Craig	590	6,399.26	107.09	6,506.35
C/Fowd.	2,5849	280,363.55	4,691.79	285,055.34

Plantations	English Acres	Maintenance at 1084.62049	Land of Canaan Sluice at 18.1509	Total
B/FWD	25849	280,363.55	4,691.79	285,055.34
Cove & John	781	8,470.89	141.76	8,612.65
Craig Milne	391	4,240.87	70.97	4,311.84
Bee Hive	576	6,247.41	104.55	6,351.96
Grove	354	3,839.55	64.25	3,903.80
Sprighall	996	10,802.82	180.78	10,983.60
Green field	581	6,301.65	105.46	6,407.11
Orange Nassau	438	4,750.63	79.50	4,830.13
Total:	29966	325,017.37	5,439.06	333,456.43

**ASSESSMENT FOR YEAR ENDING DECEMBER 31, 1989, — ONE-THIRD RATE
EAST COAST AND LAMAHA VILLAGES AND PLANTATIONS WITH LESS THAN
100 ACRES UNDER CULTIVATION**

Plantations	English Acres	Maintenance at 542.31025	Land of Canaan Sluice at 9.0754	Total
Patterson	356	1,930.62	32.30	1,962.92
Le Repentir	285	1,545.59	25.86	1,571.45
Lodge	120	650.77	10.89	661.66
Vlissingen	368	1,995.70	33.40	2,029.10
Total:	1129	6,122.68	102.45	6,225.13

**ASSESSMENT TO PROVIDE FOR ESTIMATED EXPENDITURE FOR
MAINTENANCE FOR YEAR ENDING DECEMBER, 31, 1989**

	1988	1989
Mayor & City Council — Georgetown	60,000.00	70,000.00
East Coast and Lamaha Sugar Plantations — 46029 at 1626.93074	621,276.40	748,859.95
East Coast and Lamaha Villages and Plantations other than Sugar with 100 acres or more under cultivation 29966 acres at 1084.62049	269,644.04	325,017.37
East Coast and Lamaha Villages and Plantations other than Sugar with less than 100 acres under Cultivation 1129 acres at 542.31025	5,079.56	6,122.68
Total:	<u>956,000.00</u>	<u>150,000.00</u>

**ASSESSMENT TO COVER ANNUAL ANNUITY FOR LAND OF CANAAN SLUICE
FOR YEAR TO DECEMBER, 1989**

	1988	1989
Mayor & City Council — Georgetown	800.00	800.00
East Coast & Lamaha Sugar Plantations — 46029 Acres at 27.2262	12,531.94	12,531.94
East Coast and Lamaha Villages and Plantations other than Sugar with 100 Acres or more under cultivation 29965 Acres at 18.1509	5,439.06	5,439.06
East Coast and Lamaha Villages and Plantations other than Sugar with less than 100 Acres under cultivation 1129 Acres at 9.0754		102.45
Total:	<u>18,873.45</u>	<u>18,873.45</u>

THE COMPARATIVE FIGURES ARE AS UNDER

Maintenance	Acres	1988	1989
1. Sugar Estates	46029	621,276.40	748,859.95
2. Plantations and/or Villages with 100 acres or more under cultivation	29966	269,644.04	325,017.37
3. Plantations and/or Villages with less than 100 acres under cultivation	1129	5,079.56	6,122.68
4. Mayor & City Council		60,000.00	70,000.00
Total:	77124	956,000.00	1,150,000.00

SUMMARY OF ASSESSMENTS FOR YEAR ENDING
DECEMBER 31, 1989

	Maintenance	Land of Canaan Sluice	Total
Mayor & City Council	70,000.00	800.00	70,800.00
Full Rate — 46029 acres	748,859.95	12,531.94	761,391.89
Two-Thirds Rate — 29966 Acres	325,017.37	5,439.06	330,456.43
One-Third Rate 1129 Acres	6,122.68	102.45	6,225.13
Year 1989:	1,150,000.00	18,873.45	1,168,873.45
Year 1988:	956,000.00	18,873.45	974,873.45